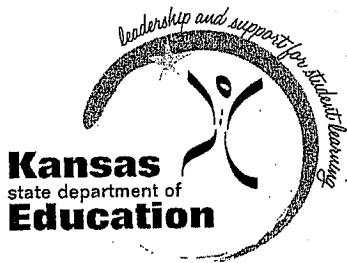


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February 14, 2012

TO: Rep. Clay Aurand

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: School Finance

Attached is a computer printout (SF12-084) which provides the maximum local activities budget (LAB) authorized in House Bill 2718. The computer printout shows the maximum amount of LAB and projected mill rate if a school district chooses to use the full amount.

In order to qualify for the LAB, the district must be below the state average general and supplemental general fund amount per pupil. In other words, if the district's general and supplemental general fund amount per pupil is below the state average, the district would be authorized to make a LOB mill rate subject to voter approval.

COLUMN EXPLANATION

- | | | |
|--------|------|---|
| Column | 1 -- | September 20, 2010 FTE enrollment |
| | 2 -- | 2010-11 Adjusted legal general fund budget |
| | 3 -- | 2010-11 Legal supplemental general fund budget (LOB) |
| | 4 -- | 2010-11 Total general and supplemental general fund budgets
(Column 2 + 3) |
| | 5 -- | 2010-11 General and supplemental general fund budgets amount per pupil
(Column 4 ÷ 1) |
| | 6 -- | Maximum LAB to be adopted by school district subject to voter approval
(only applies to districts below state average) |
| | 7 -- | Maximum projected LAB mill rate subject to voter approval |

h:Aurand—SF12-084—2-14-12

House Education Committee

Date 2/14/12

Attachment# 7

	2/13/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	2010-11	2010-11	2010-11	2010-11	Local	Projected
			FTE Enroll.	Adj. Legal	Legal LOB	Total GF & LOB	Amt Per Pupil	Activity	Local Activity
USD #	County	District Name	(incl MILT/VIRT)	General Fund	Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	Budget	Mill Rate
101	Neosho	Erie	518.6	4,652,747	1,428,500	6,081,247	11,726	0	0.00
102	Gray	Cimarron-Ensign	670.8	4,857,077	970,000	5,827,077	8,687	24,149	0.66
103	Cheyenne	Cheylin	138.0	1,470,470	500,332	1,970,802	14,281	0	0.00
105	Rawlins	Rawlins County	300.0	2,335,428	828,733	3,164,161	10,547	0	0.00
106	Ness	Western Plains	165.5	1,618,501	554,222	2,172,723	13,128	0	0.00
107	Jewell	Rock Hills	286.0	3,649,381	803,939	4,453,320	15,571	0	0.00
108	Washington	Washington Co. Schools	399.0	3,223,222	1,086,253	4,309,475	10,801	0	0.00
109	Republic	Republic County	483.5	3,799,992	1,220,000	5,019,992	10,383	0	0.00
110	Phillips	Thunder Ridge	249.5	3,057,615	756,485	3,814,100	15,287	0	0.00
111	Doniphan	Doniphan West Schools	346.5	4,020,817	1,042,838	5,063,655	14,614	0	0.00
112	Ellsworth	Central Plains	573.2	5,601,153	1,460,000	7,061,153	12,319	0	0.00
113	Nemaha	Prairie Hills	1,181.3	8,653,076	2,591,467	11,244,543	9,519	0	0.00
114	Doniphan	Riverside	744.7	5,605,459	1,036,500	6,641,959	8,919	0	0.00
115	Nemaha	Nemaha Central Schools	591.3	5,016,919	1,167,250	6,184,169	10,459	0	0.00
200	Greeley	Greeley County	190.5	1,837,398	628,528	2,465,926	12,944	0	0.00
202	Wyandotte	Turner	3,763.0	24,849,696	8,337,980	33,187,676	8,819	0	0.00
203	Wyandotte	Piper	1,644.5	9,923,475	3,290,372	13,213,847	8,035	430,349	2.92
204	Wyandotte	Bonner Springs	2,378.0	14,149,972	4,693,039	18,843,011	7,924	622,299	4.28
205	Butler	Bluestem	523.6	4,279,519	1,428,059	5,707,578	10,901	0	0.00
206	Butler	Remington-Whitewater	532.0	4,122,433	1,325,000	5,447,433	10,240	0	0.00
207	Leavenworth	Ft. Leavenworth	2,020.5	10,531,869	3,518,024	14,049,893	6,954	528,745	217.24
208	Trego	WaKeeney	374.0	3,145,269	775,000	3,920,269	10,482	0	0.00
209	Stevens	Moscow	180.5	1,784,237	633,474	2,417,711	13,395	0	0.00
210	Stevens	Hugoton	1,007.6	7,020,852	2,378,243	9,399,095	9,328	0	0.00
211	Norton	Norton	725.8	5,523,764	1,453,066	6,976,830	9,613	0	0.00
212	Norton	Northern Valley	201.0	1,964,563	520,000	2,484,563	12,361	0	0.00
214	Grant	Ulysses	1,611.6	9,881,476	3,369,274	13,250,750	8,222	421,740	1.62
215	Kearny	Lakin	594.0	4,670,069	1,580,658	6,250,727	10,523	0	0.00
216	Kearny	Deerfield	296.1	2,458,263	755,000	3,213,263	10,852	0	0.00
217	Morton	Rolla	193.5	1,805,115	613,498	2,418,613	12,499	0	0.00
218	Morton	Elkhart	838.4	5,464,556	1,853,421	7,317,977	8,729	0	0.00
219	Clark	Minneola	266.3	2,071,649	577,400	2,649,049	9,948	0	0.00
220	Clark	Ashland	207.0	1,847,240	585,000	2,432,240	11,750	0	0.00
223	Washington	Barnes	343.3	2,796,057	904,410	3,700,467	10,779	0	0.00
224	Washington	Clifton-Clyde	285.5	2,381,491	580,000	2,961,491	10,373	0	0.00
225	Meade	Fowler	166.0	1,520,863	523,536	2,044,399	12,316	0	0.00
226	Meade	Meade	450.0	3,400,387	1,139,574	4,539,961	10,089	0	0.00
227	Hodgeman	Jetmore	269.0	2,122,437	719,692	2,842,129	10,566	0	0.00
229	Johnson	Blue Valley	20,593.0	127,008,801	44,215,798	171,224,599	8,315	5,388,982	2.41
230	Johnson	Spring Hill	3,163.3	16,666,502	5,571,528	22,238,030	7,030	827,804	6.72
231	Johnson	Gardner-Edgerton	4,752.3	27,031,836	8,970,746	36,002,582	7,576	1,243,629	5.48
232	Johnson	DeSoto	6,365.0	35,525,126	11,838,437	47,363,563	7,441	1,665,657	4.47
233	Johnson	Olathe	26,040.7	162,250,857	56,653,148	218,904,005	8,406	6,814,591	4.03
234	Bourbon	Ft. Scott	1,871.2	11,634,622	2,566,000	14,200,622	7,589	489,674	6.41
235	Bourbon	Uniontown	451.0	3,694,087	737,000	4,431,087	9,825	0	0.00
237	Smith	Smith Center	416.0	3,408,655	1,157,011	4,565,666	10,975	0	0.00
239	Ottawa	North Ottawa Co.	608.5	4,634,243	1,515,000	6,149,243	10,106	0	0.00
240	Ottawa	Twin Valley	603.3	4,413,377	1,492,299	5,905,676	9,789	0	0.00
241	Wallace	Wallace	188.0	1,732,280	410,000	2,142,280	11,395	0	0.00
242	Wallace	Weskan	110.0	1,076,376	354,372	1,430,748	13,007	0	0.00
243	Coffey	Lebo-Waverly	516.5	3,846,055	1,105,000	4,951,055	9,586	0	0.00
244	Coffey	Burlington	841.4	6,345,263	2,092,377	8,437,640	10,028	0	0.00
245	Coffey	LeRoy-Gridley	224.5	2,109,445	700,000	2,809,445	12,514	0	0.00
246	Crawford	Northeast	543.5	4,427,157	1,340,000	5,767,157	10,611	0	0.00
247	Crawford	Cherokee	700.0	5,292,509	1,775,675	7,068,184	10,097	0	0.00
248	Crawford	Girard	1,008.0	6,949,592	1,995,000	8,944,592	8,874	0	0.00
249	Crawford	Frontenac	865.0	5,724,004	1,696,000	7,420,004	8,578	125,425	5.13
250	Crawford	Pittsburg	2,620.5	17,437,966	5,400,000	22,837,966	8,715	20,964	0.15
251	Lyon	North Lyon Co.	437.3	3,829,914	1,297,352	5,127,266	11,725	0	0.00
252	Lyon	Southern Lyon Co.	520.8	3,930,307	1,268,447	5,198,754	9,982	0	0.00
253	Lyon	Emporia	4,308.6	28,965,296	8,769,542	37,734,838	8,758	0	0.00
254	Barber	Barber Co.	438.5	3,553,143	1,195,641	4,748,784	10,830	0	0.00
255	Barber	South Barber Co.	217.7	2,012,988	668,368	2,681,356	12,317	0	0.00
256	Allen	Marmaton Valley	336.5	2,972,829	548,000	3,520,829	10,463	0	0.00
257	Allen	Iola	1,266.4	9,073,210	3,088,415	12,161,625	9,603	0	0.00

	2/13/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	2010-11	2010-11	2010-11	2010-11	Local	Projected
			FTE Enroll.	Adj. Legal	Legal LOB	Total GF & LOB	Amt Per Pupil	Activity	Local Activity
USD #	County	District Name	(incl MILT/VIRT)	General Fund	Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	Budget	Mill Rate
258	Allen	Humboldt	541.5	4,096,449	1,190,000	5,286,449	9,763	0	0.00
259	Sedgwick	Wichita	46,256.4	316,756,844	102,182,000	418,938,844	9,057	0	0.00
260	Sedgwick	Derby	6,200.0	35,489,438	11,973,779	47,463,217	7,655	1,622,478	4.14
261	Sedgwick	Haysville	4,978.6	30,481,181	9,811,961	40,293,142	8,093	1,302,850	9.78
262	Sedgwick	Valley Center	2,580.5	14,819,262	4,263,633	19,082,895	7,395	675,291	5.90
263	Sedgwick	Mulvane	1,814.9	10,056,673	3,322,382	13,379,055	7,372	474,941	7.63
264	Sedgwick	Clearwater	1,237.1	7,655,497	2,579,192	10,234,689	8,273	323,737	5.68
265	Sedgwick	Goddard	4,917.7	27,999,944	9,399,014	37,398,958	7,605	1,286,913	5.61
266	Sedgwick	Maize	6,393.8	37,060,950	12,400,000	49,460,950	7,736	1,673,194	4.79
267	Sedgwick	Renwick	1,918.0	10,724,388	3,612,925	14,337,313	7,475	501,921	5.13
268	Sedgwick	Cheney	765.4	5,166,131	1,729,489	6,895,620	9,009	0	0.00
269	Rooks	Palco	145.0	1,531,099	514,424	2,045,523	14,107	0	0.00
270	Rooks	Plainville	368.9	2,829,128	935,280	3,764,408	10,204	0	0.00
271	Rooks	Stockton	279.1	2,338,184	791,972	3,130,156	11,215	0	0.00
272	Mitchell	Waconda	378.3	3,141,332	815,000	3,956,332	10,458	0	0.00
273	Mitchell	Beloit	725.8	6,088,812	1,762,867	7,851,679	10,818	0	0.00
274	Logan	Oakley	403.0	3,246,450	950,000	4,196,450	10,413	0	0.00
275	Logan	Triplains	77.8	868,896	300,430	1,169,326	15,030	0	0.00
281	Graham	Graham County	362.3	2,828,341	968,218	3,796,559	10,479	0	0.00
282	Elk	West Elk	308.0	3,159,836	1,048,177	4,208,013	13,662	0	0.00
283	Elk	Elk Valley	181.5	1,956,689	110,000	2,066,689	11,387	0	0.00
284	Chase	Chase County	387.5	3,146,450	1,068,901	4,215,351	10,878	0	0.00
285	Chautauqua	Cedar Vale	134.7	1,360,234	315,000	1,675,234	12,437	0	0.00
286	Chautauqua	Chautauqua	345.0	2,981,884	759,284	3,741,168	10,844	0	0.00
287	Franklin	West Franklin	643.0	5,539,359	1,874,716	7,414,075	11,530	0	0.00
288	Franklin	Central Heights	550.9	4,513,377	1,190,000	5,703,377	10,353	0	0.00
289	Franklin	Wellsville	807.1	5,611,392	1,899,593	7,510,985	9,306	0	0.00
290	Franklin	Ottawa	2,420.2	14,387,669	4,848,870	19,236,539	7,948	633,342	5.44
291	Gove	Grinnell	71.5	762,203	175,000	937,203	13,108	0	0.00
292	Gove	Wheatland	104.0	1,143,699	315,000	1,458,699	14,026	0	0.00
293	Gove	Quinter	266.0	2,240,153	752,536	2,992,689	11,251	0	0.00
294	Decatur	Oberlin	349.5	2,738,971	921,887	3,660,858	10,475	0	0.00
297	Cheyenne	St. Francis	288.9	2,202,752	742,221	2,944,973	10,194	0	0.00
298	Lincoln	Lincoln	357.0	2,972,041	848,000	3,820,041	10,700	0	0.00
299	Lincoln	Sylvan Grove	231.0	1,987,004	400,000	2,387,004	10,333	0	0.00
300	Comanche	Comanche County	312.0	2,605,507	862,192	3,467,699	11,114	0	0.00
303	Ness	Ness City	302.4	2,221,255	650,000	2,871,255	9,495	0	0.00
305	Saline	Salina	6,957.9	42,815,662	14,464,475	57,280,137	8,232	1,820,813	4.27
306	Saline	Southeast of Saline	710.0	4,948,022	1,320,000	6,268,022	8,828	0	0.00
307	Saline	Ell-Saline	461.0	3,457,867	1,160,768	4,618,635	10,019	0	0.00
308	Reno	Hutchinson	4,669.5	29,621,988	8,710,213	38,332,201	8,209	1,221,961	6.30
309	Reno	Nickerson	1,133.4	8,045,260	2,676,737	10,721,997	9,460	0	0.00
310	Reno	Fairfield	275.2	2,772,042	937,914	3,709,956	13,481	0	0.00
311	Reno	Pretty Prairie	265.0	2,142,515	700,000	2,842,515	10,726	0	0.00
312	Reno	Haven	1,030.9	7,010,222	2,309,288	9,319,510	9,040	0	0.00
313	Reno	Buhler	2,148.4	12,808,636	4,319,894	17,128,530	7,973	562,215	4.27
314	Thomas	Brewster	91.5	1,022,045	327,983	1,350,028	14,754	0	0.00
315	Thomas	Colby	906.2	6,351,956	2,147,146	8,499,102	9,379	0	0.00
316	Thomas	Golden Plains	203.6	2,003,146	450,000	2,453,146	12,049	0	0.00
320	Pottawatomie	Wamego	1,349.2	8,361,401	2,693,172	11,054,573	8,193	353,072	5.01
321	Pottawatomie	Kaw Valley	1,136.5	7,843,685	2,626,198	10,469,883	9,212	0	0.00
322	Pottawatomie	Onaga	310.0	2,484,247	776,400	3,260,647	10,518	0	0.00
323	Pottawatomie	Westmoreland	849.6	6,368,885	1,585,500	7,954,385	9,363	0	0.00
325	Phillips	Phillipsburg	613.4	4,644,479	1,550,229	6,194,708	10,099	0	0.00
326	Phillips	Logan	176.0	1,735,823	584,284	2,320,107	13,182	0	0.00
327	Ellsworth	Ellsworth	615.5	4,590,148	1,532,436	6,122,584	9,947	0	0.00
329	Wabaunsee	Alma	457.1	3,657,867	1,218,226	4,876,093	10,667	0	0.00
330	Wabaunsee	Wabaunsee East	484.7	4,119,283	1,065,000	5,184,283	10,696	0	0.00
331	Kingman	Kingman	1,005.7	7,166,127	2,358,875	9,525,002	9,471	0	0.00
332	Kingman	Cunningham	166.0	1,672,044	564,376	2,236,420	13,472	0	0.00
333	Cloud	Concordia	1,061.2	7,407,466	2,333,000	9,740,466	9,179	0	0.00
334	Cloud	Southern Cloud	250.0	2,254,720	590,000	2,844,720	11,379	0	0.00
335	Jackson	North Jackson	391.0	3,121,647	773,250	3,894,897	9,961	0	0.00
336	Jackson	Holton	1,073.0	7,050,380	2,329,580	9,379,960	8,742	0	0.00
337	Jackson	Mayetta	912.1	6,606,124	2,220,000	8,826,124	9,677	0	0.00

	2/13/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	2010-11	2010-11	2010-11	2010-11	Local	Projected
			FTE Enroll.	Adj. Legal	Legal LOB	Total GF & LOB	Amt Per Pupil	Activity	Local Activity
USD #	County	District Name	(incl MILT/VIRT)	General Fund	Fund	(Col 2 + Col 3)	(Col 4 / Col 3)	Budget	Mill Rate
338	Jefferson	Valley Falls	398.5	3,197,631	1,056,815	4,254,446	10,676	0	0.00
339	Jefferson	Jefferson County	477.5	3,631,482	1,216,681	4,848,163	10,153	0	0.00
340	Jefferson	Jefferson West	862.0	6,101,327	1,978,100	8,079,427	9,373	0	0.00
341	Jefferson	Oskaloosa	512.1	4,597,629	1,410,000	6,007,629	11,731	0	0.00
342	Jefferson	McLouth	489.6	3,808,678	1,155,600	4,964,278	10,139	0	0.00
343	Jefferson	Perry	934.1	6,683,845	2,225,073	8,908,918	9,537	0	0.00
344	Linn	Pleasanton	322.7	2,667,711	651,500	3,319,211	10,286	0	0.00
345	Shawnee	Seaman	3,600.2	20,973,580	6,872,305	27,845,885	7,735	942,136	4.33
346	Linn	Jayhawk	498.6	4,090,149	1,406,322	5,496,471	11,024	0	0.00
347	Edwards	Kinsely-Offerle	362.0	3,060,624	950,000	4,010,624	11,079	0	0.00
348	Douglas	Baldwin City	1,351.9	8,232,267	2,752,800	10,985,067	8,126	353,779	4.73
349	Stafford	Stafford	269.6	2,336,610	741,218	3,077,828	11,416	0	0.00
350	Stafford	St. John-Hudson	304.5	2,608,656	865,000	3,473,656	11,408	0	0.00
351	Stafford	Macksville	274.5	2,366,924	580,000	2,946,924	10,736	0	0.00
352	Sherman	Goodland	924.5	6,485,814	1,941,050	8,426,864	9,115	0	0.00
353	Sumner	Wellington	1,655.8	10,478,719	3,437,584	13,916,303	8,405	433,306	6.59
355	Barton	Ellinwood	390.7	3,120,073	1,048,958	4,169,031	10,671	0	0.00
356	Sumner	Conway Springs	503.8	3,776,370	1,090,000	4,866,370	9,659	0	0.00
357	Sumner	Belle Plaine	617.0	4,945,266	1,677,830	6,623,096	10,734	0	0.00
358	Sumner	Oxford	335.2	2,734,640	877,000	3,611,640	10,775	0	0.00
359	Sumner	Argonia	170.9	1,639,761	364,620	2,004,381	11,728	0	0.00
360	Sumner	Caldwell	240.5	2,157,476	718,451	2,875,927	11,958	0	0.00
361	Harper	Anthony-Harper	839.1	6,751,955	1,750,000	8,501,955	10,132	0	0.00
362	Linn	Prairie View	950.5	7,515,733	2,381,176	9,896,909	10,412	0	0.00
363	Finney	Holcomb	960.9	6,455,105	2,141,726	8,596,831	8,947	0	0.00
364	Marshall	Marysville	700.0	5,243,297	1,786,721	7,030,018	10,043	0	0.00
365	Anderson	Garnett	1,081.7	7,597,229	2,300,000	9,897,229	9,150	0	0.00
366	Woodson	Woodson	429.2	3,583,851	1,038,000	4,621,851	10,769	0	0.00
367	Miami	Osawatomie	1,121.0	8,281,873	2,125,000	10,406,873	9,284	0	0.00
368	Miami	Paola	2,010.3	11,540,528	3,871,275	15,411,803	7,666	526,075	4.06
369	Harvey	Burrton	242.0	2,115,350	703,273	2,818,623	11,647	0	0.00
371	Gray	Montezuma	215.9	1,902,752	647,236	2,549,988	11,811	0	0.00
372	Shawnee	Silver Lake	715.1	4,840,935	1,644,169	6,485,104	9,069	0	0.00
373	Harvey	Newton	3,338.1	20,931,061	6,360,000	27,291,061	8,176	873,547	5.91
374	Haskell	Sublette	485.9	3,971,646	1,293,414	5,265,060	10,836	0	0.00
375	Butler	Circle	1,748.5	9,901,161	2,780,000	12,681,161	7,253	457,565	2.84
376	Rice	Sterling	523.2	4,181,881	1,202,400	5,384,281	10,291	0	0.00
377	Atchison	Atchison County	629.6	5,232,667	1,745,630	6,978,297	11,084	0	0.00
378	Riley	Riley County	675.6	4,963,770	1,647,308	6,611,078	9,785	0	0.00
379	Clay	Clay Center	1,332.5	8,377,542	2,590,000	10,967,542	8,231	348,702	4.93
380	Marshall	Vermillion	514.3	3,888,969	1,050,000	4,938,969	9,603	0	0.00
381	Ford	Spearville	362.0	2,557,082	864,633	3,421,715	9,452	0	0.00
382	Pratt	Pratt	1,080.1	7,334,237	2,400,941	9,735,178	9,013	0	0.00
383	Riley	Manhattan	5,985.8	34,923,159	9,747,535	44,670,694	7,463	1,566,424	2.92
384	Riley	Blue Valley	214.7	1,994,878	661,899	2,656,777	12,374	0	0.00
385	Butler	Andover	4,947.1	25,347,981	8,245,645	33,593,626	6,791	1,294,607	4.75
386	Greenwood	Madison-Virgil	240.1	2,042,122	615,780	2,657,902	11,070	0	0.00
387	Wilson	Altoona-Midway	177.0	1,871,650	500,000	2,371,650	13,399	0	0.00
388	Ellis	Ellis	396.5	2,923,616	961,891	3,885,507	9,800	0	0.00
389	Greenwood	Eureka	623.9	4,957,077	1,542,540	6,499,617	10,418	0	0.00
390	Greenwood	Hamilton	90.0	1,001,967	225,000	1,226,967	13,633	0	0.00
392	Osborne	Osborne	310.8	2,797,632	870,000	3,667,632	11,801	0	0.00
393	Dickinson	Solomon	348.7	2,779,128	635,000	3,414,128	9,791	0	0.00
394	Butler	Rose Hill	1,729.8	9,442,895	3,141,176	12,584,071	7,275	452,671	7.70
395	Rush	LaCrosse	293.0	2,397,633	708,000	3,105,633	10,599	0	0.00
396	Butler	Douglass	719.0	5,252,180	1,742,027	6,994,207	9,728	0	0.00
397	Marion	Centre	266.1	2,349,602	458,750	2,808,352	10,554	0	0.00
398	Marion	Peabody-Burns	304.5	2,678,341	897,203	3,575,544	11,742	0	0.00
399	Russell	Paradise	149.0	1,416,139	468,064	1,884,203	12,646	0	0.00
400	McPherson	Smoky Valley	957.0	6,679,121	2,192,754	8,871,875	9,271	0	0.00
401	Rice	Chase	145.8	1,481,887	489,686	1,971,573	13,522	0	0.00
402	Butler	Augusta	2,143.5	12,174,779	4,054,488	16,229,267	7,571	560,933	6.90
403	Rush	Otis-Bison	179.0	1,760,626	520,000	2,280,626	12,741	0	0.00
404	Cherokee	Riverton	765.0	5,720,855	1,928,179	7,649,034	9,999	0	0.00
405	Rice	Lyons	784.6	6,163,374	1,790,000	7,953,374	10,137	0	0.00

	2/13/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	2010-11	2010-11	2010-11	2010-11	Local	Projected
			FTE Enroll.	Adj. Legal	Legal LOB	Total GF & LOB	Amt Per Pupil	Activity	Local Activity
USD #	County	District Name	(incl MILT/VIRT)	General Fund	Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	Budget	Mill Rate
407	Russell	Russell	819.7	6,296,838	2,047,400	8,344,238	10,180	0	0.00
408	Marion	Marion	563.3	4,397,235	1,020,000	5,417,235	9,617	0	0.00
409	Atchison	Atchison	1,638.4	11,104,702	3,560,000	14,664,702	8,951	0	0.00
410	Marion	Durham-Hills	562.0	4,428,338	1,498,796	5,927,134	10,547	0	0.00
411	Marion	Goessel	248.5	2,135,823	661,000	2,796,823	11,255	0	0.00
412	Sheridan	Hoxie	305.5	2,388,972	795,276	3,184,248	10,423	0	0.00
413	Neosho	Chanute	1,850.5	12,230,684	3,943,908	16,174,592	8,741	0	0.00
415	Brown	Hiawatha	841.8	6,120,067	2,067,385	8,187,452	9,726	0	0.00
416	Miami	Louisburg	1,653.0	9,235,415	3,048,692	12,284,107	7,431	432,574	3.78
417	Morris	Morris County	740.5	5,331,007	1,763,000	7,094,007	9,580	0	0.00
418	McPherson	McPherson	2,298.8	13,357,847	4,404,468	17,762,315	7,727	601,573	3.60
419	McPherson	Canton-Galva	366.8	2,921,648	966,419	3,888,067	10,600	0	0.00
420	Osage	Osage City	672.1	4,855,502	735,000	5,590,502	8,318	175,882	6.75
421	Osage	Lyndon	453.5	3,325,505	640,000	3,965,505	8,744	0	0.00
422	Kiowa	Greensburg	202.0	1,990,547	656,885	2,647,432	13,106	0	0.00
423	McPherson	Moundridge	405.0	3,148,813	1,045,380	4,194,193	10,356	0	0.00
426	Republic	Pike Valley	241.0	2,142,909	600,000	2,742,909	11,381	0	0.00
428	Barton	Great Bend	3,023.6	19,133,820	5,840,800	24,974,620	8,260	791,246	5.38
429	Doniphan	Troy	347.5	2,697,239	788,000	3,485,239	10,029	0	0.00
430	Brown	Brown County	582.4	5,160,620	1,748,713	6,909,333	11,864	0	0.00
431	Barton	Hoisington	649.0	4,699,991	1,325,000	6,024,991	9,283	0	0.00
432	Ellis	Victoria	257.0	1,996,453	681,384	2,677,837	10,420	0	0.00
434	Osage	Santa Fe	1,045.9	7,668,095	2,607,766	10,275,861	9,825	0	0.00
435	Dickinson	Abilene	1,539.6	8,826,360	2,987,294	11,813,654	7,673	402,898	5.24
436	Montgomery	Caney	844.2	5,818,099	1,060,000	6,878,099	8,147	220,919	7.12
437	Shawnee	Auburn Washburn	5,541.2	32,659,384	10,722,130	43,381,514	7,829	1,450,077	3.36
438	Pratt	Skyline	369.4	2,884,640	966,962	3,851,602	10,427	0	0.00
439	Harvey	Sedgwick	536.6	3,820,071	575,000	4,395,071	8,191	140,423	9.09
440	Harvey	Halstead	782.0	5,522,824	1,400,000	6,922,824	8,853	0	0.00
443	Ford	Dodge City	6,024.6	43,423,929	14,127,851	57,551,780	9,553	0	0.00
444	Rice	Little River	330.7	2,558,656	495,000	3,053,656	9,234	0	0.00
445	Montgomery	Coffeyville	1,808.7	11,833,047	3,962,230	15,795,277	8,733	0	0.00
446	Montgomery	Independence	1,805.2	11,101,159	3,410,166	14,511,325	8,039	472,403	4.56
447	Montgomery	Cherryvale	944.1	6,370,460	1,500,000	7,870,460	8,336	247,062	10.53
448	McPherson	Inman	417.5	3,314,560	1,093,378	4,407,938	10,558	0	0.00
449	Leavenworth	Easton	679.6	5,012,588	1,706,797	6,719,385	9,887	0	0.00
450	Shawnee	Shawnee Heights	3,397.7	19,674,764	6,608,575	26,283,339	7,736	889,144	4.98
452	Stanton	Stanton County	472.1	3,753,536	1,140,000	4,893,536	10,365	0	0.00
453	Leavenworth	Leavenworth	3,531.5	24,676,329	7,635,000	32,311,329	9,149	0	0.00
454	Osage	Burlingame	339.0	2,637,003	550,000	3,187,003	9,401	0	0.00
456	Osage	Marais Des Cygnes	259.0	2,388,184	463,000	2,851,184	11,008	0	0.00
457	Finney	Garden City	7,023.2	47,433,370	10,431,480	57,864,850	8,239	1,837,901	5.87
458	Leavenworth	Basehor-Linwood	2,137.3	12,211,787	4,105,320	16,317,107	7,634	559,310	4.44
459	Ford	Bucklin	243.7	2,110,232	539,000	2,649,232	10,871	0	0.00
460	Harvey	Hesston	818.6	5,361,800	1,775,960	7,137,760	8,719	3,274	0.09
461	Wilson	Neodesha	697.5	5,131,486	1,457,144	6,588,630	9,446	0	0.00
462	Cowley	Central	356.9	2,899,601	939,364	3,838,965	10,756	0	0.00
463	Cowley	Udall	349.0	2,775,979	865,000	3,640,979	10,433	0	0.00
464	Leavenworth	Tonganoxie	1,837.8	10,402,341	3,486,255	13,888,596	7,557	480,934	5.21
465	Cowley	Winfield	2,343.3	14,635,798	4,754,519	19,390,317	8,275	613,218	6.24
466	Scott	Scott County	858.1	5,984,240	2,030,867	8,015,107	9,341	0	0.00
467	Wichita	Leoti	420.5	3,443,694	950,000	4,393,694	10,449	0	0.00
468	Lane	Healy	74.0	936,612	329,362	1,265,974	17,108	0	0.00
469	Leavenworth	Lansing	2,547.2	13,381,076	4,430,306	17,811,382	6,993	666,577	5.66
470	Cowley	Arkansas City	2,591.3	17,436,186	5,022,795	22,458,981	8,667	145,113	1.82
471	Cowley	Dexter	139.3	1,406,296	186,500	1,592,796	11,434	0	0.00
473	Dickinson	Chapman	947.3	6,642,113	2,226,591	8,868,704	9,362	0	0.00
474	Kiowa	Haviland	115.5	1,341,730	448,493	1,790,223	15,500	0	0.00
475	Geary	Junction City	7,893.8	47,117,229	12,465,500	59,582,729	7,548	2,065,729	9.89
476	Gray	Copeland	116.8	1,288,580	405,000	1,693,580	14,500	0	0.00
477	Gray	Ingalls	229.7	1,985,823	551,250	2,537,073	11,045	0	0.00
479	Anderson	Crest	211.5	2,120,468	265,000	2,385,468	11,279	0	0.00
480	Seward	Liberal	4,437.0	29,705,452	4,875,000	34,580,452	7,794	1,161,119	6.46
481	Dickinson	Rural Vista	367.5	3,140,151	975,000	4,115,151	11,198	0	0.00
482	Lane	Dighton	240.0	1,933,067	660,305	2,593,372	10,806	0	0.00

	2/13/2012		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	2010-11	2010-11	2010-11	2010-11	Local	Projected
			FTE Enroll.	Adj. Legal	Legal LOB	Total GF & LOB	Amt Per Pupil	Activity	Local Activity
USD #	County	District Name	(incl MILT/VIRT)	General Fund	Fund	(Col 2 + Col 3)	(Col 4 / Col 1)	Budget	Mill Rate
483	Seward	Kismet-Plains	714.5	6,491,719	978,000	7,469,719	10,454	0	0.00
484	Wilson	Fredonia	714.3	5,360,226	1,307,700	6,667,926	9,335	0	0.00
487	Dickinson	Herington	496.7	3,861,016	1,125,000	4,986,016	10,038	0	0.00
489	Ellis	Hays	2,941.1	17,579,886	6,012,831	23,592,717	8,022	769,656	2.92
490	Butler	El Dorado	1,921.0	11,818,087	4,016,909	15,834,996	8,243	502,706	3.13
491	Douglas	Eudora	1,488.5	9,410,217	3,120,188	12,530,405	8,418	389,526	6.73
492	Butler	Flinthills	259.4	2,405,113	790,614	3,195,727	12,320	0	0.00
493	Cherokee	Columbus	1,016.7	7,614,945	2,572,323	10,187,268	10,020	0	0.00
494	Hamilton	Syracuse	473.0	3,968,496	1,106,574	5,075,070	10,730	0	0.00
495	Pawnee	Ft. Larned	901.0	6,612,192	2,208,404	8,820,596	9,790	0	0.00
496	Pawnee	Pawnee Heights	179.7	1,527,162	485,456	2,012,618	11,200	0	0.00
497	Douglas	Lawrence	10,794.2	62,714,442	21,870,870	84,585,312	7,836	2,824,734	2.89
498	Marshall	Valley Heights	354.5	3,048,813	1,048,035	4,096,848	11,557	0	0.00
499	Cherokee	Galena	798.8	5,877,547	1,812,532	7,690,079	9,627	0	0.00
500	Wyandotte	Kansas City	18,726.1	135,247,367	45,002,056	180,249,423	9,626	0	0.00
501	Shawnee	Topeka	13,222.7	89,454,546	30,007,296	119,461,842	9,035	0	0.00
502	Edwards	Lewis	101.0	1,097,242	350,000	1,447,242	14,329	0	0.00
503	Labette	Parsons	1,172.5	8,549,589	2,300,450	10,850,039	9,254	0	0.00
504	Labette	Oswego	475.0	3,585,032	1,175,990	4,761,022	10,023	0	0.00
505	Labette	Chetopa - St. Paul	467.5	3,876,764	1,314,194	5,190,958	11,104	0	0.00
506	Labette	Labette County	1,600.7	10,153,917	3,363,360	13,517,277	8,445	418,887	8.51
507	Haskell	Satanta	332.0	2,914,167	990,384	3,904,551	11,761	0	0.00
508	Cherokee	Baxter Springs	977.5	6,909,435	1,831,000	8,740,435	8,942	0	0.00
509	Sumner	South Haven	212.5	1,976,374	669,515	2,645,889	12,451	0	0.00
511	Harper	Attica	146.5	1,359,840	425,000	1,784,840	12,183	0	0.00
512	Johnson	Shawnee Mission	26,652.5	156,313,606	55,864,520	212,178,126	7,961	6,974,693	2.39
TOTAL			454,574.8	3,008,071,120	957,168,103	3,965,239,223	8,723	64,104,059	2.14