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Robin Jennison, Secretary

Sam Brownback, Governor

April 19, 2012

Representative Sharon Schwartz
State House
300 SW 10 Ave Room 149-S
Topeka, KS 66612

Dear Representative Schwartz:

Thank you for your assistance during the Regular Session of the 2012 Legislature on issues pertaining to the Kansas Department of Wildlife, Parks and Tourism (KDWP). We discussed several times the concern KDWP has with the deletion of funding from the FY 2013 budget for replacement vehicles. The Governor included in his FY 2013 recommendations an amount of \$800,000 for 33 replacement vehicles. The funding for the vehicles would be from wildlife and boating funds, NO State General Fund appropriations are required. The funds were deleted by House Committee action as part of a motion to increase the mileage necessary to replace vehicles. In addition, due to restrictions implemented by the Division of the Budget (DOB), the vehicles were shown in the FY 2013 budget request as enhancements rather than replacements. The 33 vehicles requested will NOT increase the total number of vehicles operated by KDWP but will allow for replacement of vehicles which meet the criteria established by either the DOB or the Legislature. The Senate passed a FY 2013 appropriation bill which did not delete the funding for the vehicles.

Attached are three tables which list the mileage for vehicles used by KDWP. The first table lists mileage as of September 15, 2011, the second table indicates if these vehicles have been sold and the mileage and the third table is a list of vehicles due for replacement.

If you need additional information please advise.

Sincerely,

A handwritten signature in black ink, appearing to read "Dick Koerth".

Dick Koerth, Budget Liaison
Kansas Department of Wildlife, Parks and Tourism

KDWPT FY 2013 VEHICLE REPLACEMENT REQUEST

Parks Division (6 vehicles)

Vehicle No.	Actual Miles 9/15/2011	Type of Vehicle
03804	190,652	1990 Ranger PU
02835	181,155	1995 Chevy PU
04802	183,324	1990 Chevy PU
06754	162,007	1992 Chevy PU
00991	165,198	1995 Ford PU
09654	158,712	1996 Ford PU

Parks
SGIF
\$-120,000
not approved

Law Enf. Division (15 vehicles)

06499	161,750	2002 Chevy PU
04145	162,850	2002 Chevy PU
04154	164,232	2002 Chevy PU
04334	163,334	2003 Chevy PU
04451	156,871	2003 Chevy PU
06577	159,503	2002 Chevy PU
07478	164,071	2001 Chevy PU
04310	179,541	2003 Chevy PU
06528	141,071	2002 Chevy PU
06618	156,623	2002 Chevy PU
08769	140,439	2001 Dodge PU
05274	144,411	1999 Dodge PU
04378	162,612	2003 Chevy PU
06541	135,880	2002 Chevy PU
04582	124,322	2003 Chevy PU

Law r L/E
33 vehicles
\$ 700,000 WFF
100,000 BFF
\$ 24,240 each

KDWPT

377 outlays

Fish and Wildlife Division (18 vehicles)

07541	151,100	2002 Chevy PU
05521	138,578	1999 Dodge PU
05482	166,675	1999 Dodge PU
05738	156,213	1997 Ford PU
07569	141,311	2002 Chevy PU
03301	146,877	1998 Ford PU
03488	149,932	1998 Chevy PU
04164	160,922	2003 Chevy PU
05391	161,500	1999 Dodge PU
03646	141,200	2000 Chevy PU
03630	143,375	2000 Chevy PU
0145	142,248	1994 Chevy PU
00735	167,790	1994 Chevy PU
00331	154,638	1996 Ford PU
08075	153,272	2000 Chevy PU
03481	138,444	1998 Chevy PU
05317	142,621	1997 Ford PU
08966	147,274	2001 Chevy PU

KDWPT FY 2013 VEHICLE REPLACEMENT REQUEST

2 year no new vehicles FY 2004
FY 2005

Parks Division (6 vehicles)

Vehicle No.	Actual Miles 9/15/2011	Type of Vehicle	Actual 3/3/12
03804	190,652	1990 Ranger PU	194,038
02835	181,155	1995 Chevy PU	184,167
04802	183,324	1990 Chevy PU	191,334
06754	162,007	1992 Chevy PU	172,171
00991	165,198	1995 Ford PU	185,612
09654	158,712	1996 Ford PU	171,339

Parker
SGF
\$120,000
not approved

Law Enf. Division (15 vehicles)

06499	161,750	2002 Chevy PU	SOLD
04145	162,850	2002 Chevy PU	SOLD
04154	164,232	2002 Chevy PU	SOLD
04334	163,334	2003 Chevy PU	SOLD
04451	156,871	2003 Chevy PU	SOLD
06577	159,503	2002 Chevy PU	SOLD
07478	164,071	2001 Chevy PU	SOLD
04310	179,541	2003 Chevy PU	SOLD
06528	141,071	2002 Chevy PU	SOLD
06618	156,623	2002 Chevy PU	SOLD
08769	140,439	2001 Dodge PU	SOLD
05274	144,411	1999 Dodge PU	SOLD
04378	162,612	2003 Chevy PU	SOLD
06541	135,880	2002 Chevy PU	SOLD
04582	124,322	2003 Chevy PU	SOLD

P/W r L/E
33 vehicles
\$700,000 WFF
100,000 BFF
\$24,240 each

KDWPT
377 Outlines

Fish and Wildlife Division (18 vehicles)

07541	151,100	2002 Chevy PU	173,582
05521	138,578	1999 Dodge PU	SOLD
05482	166,675	1999 Dodge PU	SOLD
05738	156,213	1997 Ford PU	SOLD
07569	141,311	2002 Chevy PU	162,231
03301	146,877	1998 Ford PU	168,934
03488	149,932	1998 Chevy PU	SOLD
04164	160,922	2003 Chevy PU	174,289
05391	161,500	1999 Dodge PU	SOLD
03646	141,200	2000 Chevy PU	147,916
03630	143,375	2000 Chevy PU	154,003
0145	142,248	1994 Chevy PU	145,315
00735	167,790	1994 Chevy PU	SOLD
00331	154,638	1996 Ford PU	SOLD
08075	153,272	2000 Chevy PU	SOLD
03481	138,444	1998 Chevy PU	140,569
05317	142,621	1997 Ford PU	SOLD
08966	147,274	2001 Chevy PU	160,768

Law Enforcement Division (15 vehicles)

11582	2006 Chevrolet PU	152,895
11580	2006 Chevrolet PU	148,371
12126	2007 Ford PU	147,541
12156	2007 Ford PU	144,145
11579	2006 Chevrolet PU	141,665
04493	2003 Chevrolet PU	140,843
12130	2007 Ford PU	138,847
11550	2006 Chevrolet PU	134,404
11583	2006 Chevrolet PU	133,880
12942	2008 Chevrolet PU	133,135
12941	2008 Chevrolet PU	132,905
11581	2006 Chevrolet PU	132,457
12157	2007 Ford PU	130,780
07415	2001 Chevrolet PU	128,545
12155	2007 Ford PU	124,017

Fish and Wildlife Division (18 Vehicles)

07541	2002 Chevrolet PU	173,582
05556	1997 Chevrolet PU	176,860
04164	2003 Chevrolet PU	174,289
03301	1998 Chevrolet PU	168,934
07569	2002 Chevrolet PU	162,231
08966	2001 Chevrolet PU	160,768
03630	2000 Chevrolet PU	154,003
08191	2002 Ford Taurus	148,885
13945	2002 Chevrolet PU	148,602
03646	2002 Chevrolet PU	147,916
00025	2003 Ford PU	146,509
03306	1998 Ford PU	145,963
0145	1994 Chevrolet PU	145,375
08582	2001 Dodge PU	143,629
05130	1999 Dodge PU	143,051
04766	2003 Ford PU	141,077
03481	1998 Chevrolet PU	140,569
05561	1999 Dodge PU	139,752