

correctional facilities costs the state approximately \$25,000 annually. The grant funding for the 31 community corrections programs statewide was reduced from \$18.5 million, including \$17.0 million from the State General Fund, in the Governor's FY 2011 recommendation to \$16.5 million, all from the State General Fund, in the Governor's FY 2012 budget recommendation.

3. The Budget Committee had discussion on the statutory longevity bonuses for FY 2012. The current statutory provisions of the longevity bonus payment are \$40 per year of service, with a 10-year minimum (\$400), and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008 are not eligible for longevity bonus payments. For FY 2012, the Governor recommends the continuation of the longevity bonus payment program. The recommendation provides for a bonus of \$50 per year of service, with a 10-year minimum (\$500) and a 25-year maximum (\$1,250). The Budget Committee discussed the possibility of reducing the Governor's recommendation for longevity bonus payments from \$50 per year of service to the statutory level of \$40 per year of service for all state agencies for FY 2012.

House Appropriations Committee Recommendation

The **House Appropriations Committee** concurs with the Budget Committee recommendation with the following notations:

1. Review at Omnibus the status of the Offender Management Information System/Total Offender Activity and Document System (OMIS/TOADS), which is the primary computer system used to track inmates in the Department of Corrections, and review the current estimated costs of replacing the aging computer system.
 2. The Committee notes that the Department of Corrections utilizes a ~~home~~ building program as part of the vocational educational programming available to inmates. Currently, the ~~home-building~~ program is building cabins for the Department of Wildlife and Parks but the program is also capable of building ~~manufactured~~ homes. The Committee is concerned that a program that has inmates building ~~manufactured~~ homes in the Department of Corrections would create competition with private companies.
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