

Larned State Hospital for State Security Program (SSP) forensic unit program.

These positions will be needed for the State Security Program (SSP). The positions recommended by the Governor are not enough to staff a more structured security unit, as opposed to the originally requested Sexual Predator Treatment Program (SPTP) residential unit.

<u>#</u>	<u>Classification</u>	<u>Dollars w/fringe</u>
1	Activity Therapist II	\$53,985
2	Activity Therapist I	\$103,338
1	Administrative Assistant (TPC)	\$31,781
1	Administrative Assistant (Unit Clerk)	\$38,776
1	Physician	\$145,340
1	Psychiatrist	\$145,340
1	Psychologist II	\$71,458
1	Psychologist III	\$85,380
1	Social Work Specialist	\$53,985
1	Safety/Security Officer (Property)	\$42,019
2	Food Service Worker	\$63,862
1	Laundry Worker	\$29,538
1	Custodial Specialist	\$34,479
2	Safety/Security Officer	\$84,037
1	Client Training Supervisor	\$47,526
1	Legal Liaison / Administrative Specialist	\$46,573
1	Unit Team Manager	\$69,991YYY
20	TOTAL POSITIONS REQUESTED	\$1,149,723