

**Items for Omnibus Consideration**  
(Referred by the House Committee)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2012</b>				
<u>Attorney General</u>				
Review the addition of \$51,999, all from special revenue funds, in FY 2012 for the purchase of three vehicles.	0	51,999	51,999	0.0
<u>Insurance Department</u>				
Review including language in the appropriations bill prohibiting the agency, on the effective date of the appropriations bill, from making any further FY 2012 expenditures from federal funds associated with the federal Affordable Care Act (ACA). A total of \$1.9 million in federal ACA funding is included in the Governor's current year recommended budget. As of March 20, 2012, approximately \$1.1 million of the funding has been expended or encumbered in FY 2012.	0	0	0	0.0
<u>Rainbow Mental Health Facility</u>				
Review the Social Service Budget Committee recommendation to add \$1.5 million, all from the State Institutions Building Fund, in FY 2012 for capital improvements expenditures at Rainbow Mental Health Facility for the necessary capital renovations to the facility to allow the 14 closed beds to be opened.	0	1,500,000	1,500,000	0.0
<u>Larned State Hospital</u>				
Review the bed expansion configuration at the Isaac Ray building at Larned State Hospital to include forensic beds in FY 2012.	0	0	0	0.0
<b>TOTAL</b>	<b>\$0</b>	<b>\$1,551,999</b>	<b>\$1,551,999</b>	<b>0.0</b>
<b>FY 2013</b>				
<u>Board of Nursing</u>				
Review the outcome of ERO No. 41, which reorganizes several state health agencies, to determine if FTE positions and funding shifts are needed for FY 2013.	0	(305,608)	(305,608)	-4.0
<u>Optometry Board</u>				
Review the creation of two new funds for the Board. These funds are the Criminal History/Fingerprinting Fund and the Optometry Litigation Fund, pending passage of 2012 HB 2525, which creates the funds. The bill was approved by the Governor on March 12, 2012.	0	0	0	0.0
<u>Board of Pharmacy</u>				
Review the agency's plan to reduce fees in order to reduce the State Board of Pharmacy Fee Fund's ending balance for FY 2013.	0	0	0	0.0
<u>Securities Commissioner</u>				
Review additional information provided by the agency regarding performance measures and outcome measures for the Investor Education Program for FY 2013.	0	0	0	0.0
<u>Division of Post Audit</u>				
Review a report concerning the cost and number of FTE positions required to reconstitute the school audit program for FY 2013.	0	0	0	0.0
<u>Attorney General</u>				
Review the addition of \$17,800, all from special revenue funds, for the purchase of a vehicle for FY 2013.	0	17,800	17,800	0.0

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<u>Secretary of State</u>				
Review the addition of funding from the State General Fund for FY 2013 for publication costs for any proposed Constitutional amendments enacted by the 2012 Legislature. The cost of publication varies by amendment.	0	0	0	0.0
Review the addition of language for FY 2013 requiring the Secretary of State to provide the Senate Ways and Means and House Appropriations Committees with regularly updated information on the costs of publishing any Constitutional amendments pending before the Legislature.	0	0	0	0.0
<u>Insurance Department</u>				
Review deleting \$150,749, all from federal Affordable Care Act funds, for FY 2013 and including language in the bill prohibiting the agency from making expenditures from federal funds associated with the federal Affordable Care Act.	0	(150,749)	(150,749)	0.0
<u>Board of Indigents' Defense Services</u>				
Review the FY 2013 enhancement request for an indigency screener to review tax data from the Kansas Department of Revenue for the purposes of determining whether the defendant is financially able to employ legal counsel. The review will only be necessary in the event HB 2413, which provides the Board of Indigents' Defense access to the information, is passed by the Legislature.	54,532	0	54,532	1.0
<u>Judicial Branch</u>				
Review the possibility of capturing an additional percentage of docket fees currently being deposited in the State General Fund and deposit those funds in the Judicial Technology Fund for implementation of the e-filing program for FY 2013.	0	0	0	0.0
Review the status of Senate Bill 322 to verify whether or not the Judicial Branch Surcharge has been extended.	0	0	0	0.0
<u>Kansas Public Employees Retirement System (KPERs)</u>				
Review the FY 2013 operating budget of the agency as a result of the current effort to create a new plan design for retirees.	0	0	0	0.0
<u>Kansas Corporation Commission</u>				
Review the agency's FY 2013 request for vehicles at Omnibus after there is more direction from the Department of Administration and after the agency has re-prioritized its request for vehicles.	0	260,800	260,800	0.0
<u>Department of Administration</u>				
Review the decision to lapse \$1.4 million, including \$32,864 from the State General Fund, for FY 2013 to remove the funding for vehicle purchases which do not fulfill the requirement that vehicles will not be replaced unless the odometer reading exceeds 180,000 miles or repairs necessary to maintain safety of the vehicle exceed thirty percent of the replacement value of the vehicle.	0	0	0	0.0
Review the report from the Department of Administration on the current status of the Docking State Office Building and develop a recommendation on how to proceed, either with its demolition or rehabilitation, given the current number of State employees.	0	0	0	0.0
<u>Department of Revenue</u>				
Review the addition of \$450,000, all from the Division of Vehicles Operating Fund, to replace 25 agency vehicles for FY 2013	0	450,000	450,000	0.0
<u>Kansas Lottery</u>				
Review the FY 2013 enhancement request for \$109,500, all from the Lottery Operating Fund, to replace five high mileage minivans currently in use by the lottery ticket sales department. The agency currently owns seven minivans with mileage in excess of 100,000 miles.	0	109,500	109,500	0.0

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<u>Department of Commerce</u>				
Review the addition of \$500,000, all from the State General Fund, for FY 2013 for the pilot program to enhance employment opportunities for those with developmental and physical disabilities.	500,000	0	500,000	0.0
Review the contracts maintained by the Department of Commerce regarding contracts maintained in Chicago, New York, Los Angeles, Beijing, and Mexico City for FY 2013	0	0	0	0.0
Review the current procedures and metrics used to determine the effectiveness of current economic development programs maintained by the Department for FY 2013.	0	0	0	0.0
Review the funding for the Southeast Kansas Economic Improvement Initiative, or Project 17, for FY 2013. Project 17 is designed to establish a long-term economic development strategy for southeast Kansas.	0	0	0	0.0
Review the latest plans developed by the Department of Commerce regarding broadband data collection and mapping for FY 2013.	0	0	0	0.0
Review the statistics and goals of the Investments and Major Projects and Comprehensive Training program for FY 2013.	0	0	0	0.0
<u>Commission on Veterans Affairs</u>				
Review at Omnibus of the agency's enhancement request for \$108,886, all from the State General Fund, for the Veterans' Claims Assistance Program for FY 2013.	108,886	0	108,886	0.0
<u>Dept. of Health and Environment - Health and Health Car</u>				
Review Governor's Budget Amendment No. 3, Item 2, to add \$1,000,000, including \$500,000 from the State General Fund, for statewide education for members and providers prior to implementain of KanCare for FY 2013.	500,000	500,000	1,000,000	0.0
Review Governor's Budget Amendment No. 3, Item 3, to add \$2,427,116 including \$766,677 from the State General Fund, for updates to the Medicaid Management Information System for KanCare for FY 2013.	776,677	1,650,439	2,427,116	0.0
Review the outcome of ERO No. 41, which reorganizes several state health agencies, related to KDHE to determine if FTE positions and funding are needed for FY 2013.	264,912	1,462,264	1,727,176	19.5
Review the outcome of HB 2659 to determine if FTE positions and funding are needed for FY 2013.	0	0	0	0.0
Review the restoration of \$689,695, all from the Children's Initiatives Fund, for smoking prevention grants for FY 2013, dependent upon review of revised estimates for tobacco settlement receipts.	0	689,695	689,695	0.0
<u>Dept. of Health and Environment - Environment</u>				
Review agency proviso language included in the appropriations bill for FY 2013.	0	0	0	0.0
Review potential federal funding for the Local Environmental Protection Program for FY 2013.	0	0	0	0.0
<u>Department on Aging</u>				
Review an agency report detailing specific information on the amount of savings to date and where the savings are being applied with implementation of the Electronic Visit Verification System and the Financial Management System (FMS) for FY 2013.	0	0	0	0.0
Review an agency report on how autism services are currently provided and the capacity, or the ability, of the agency to eliminate the current waiting list for FY 2013. Review funding and expansion of the Home and Community Based waiver for people with Autism.	0	0	0	0.0
Review an agency report on how other states are reacting to the implementation of the Financial Management System (FMS) for FY 2013.	0	0	0	0.0
Review Children's Initiative Fund (CIF) expenditures for FY 2013, including funding for the Family Centered System of Care.	0	0	0	0.0
Review funding of \$5.0 million, for mental health grants, all from a transfer of the Oil and Gas Depletion Trust Fund, for FY 2013	0	5,000,000	5,000,000	0.0

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Review the outcome of ERO No. 41, which reorganizes several state health agencies, related to Department on Aging to determine if FTE positions and funding are needed for FY 2013.	(1,369,302)	619,268	(750,034)	-4.8
<u>Social and Rehabilitation Services</u>				
Review additional information from the Department concerning how recent Supplemental Nutrition Assistance Program (SNAP) policy changes have affected community providers and recipients.	0	0	0	0.0
Review Children's Initiatives Fund (CIF) expenditures for FY 2013 after review of tobacco settlement fund estimates.	0	0	0	0.0
Review Department on Social and Rehabilitation Services findings of the completed Independent Living Center audits to determine whether policy changes are necessary as result of the findings for FY 2013.	0	0	0	0.0
Review the outcome of ERO No. 41, which reorganizes several state health agencies, related to SRS to determine if FTE positions and funding are needed for FY 2013.	(988,641)	910,343	(78,298)	-2.0
<u>Rainbow Mental Health Facility</u>				
Review the addition of \$300,000, from federal Medicaid Title XIX funds, for staffing at Rainbow Mental Health Facility to accommodate the reopening of 14 beds for FY 2013.	0	300,000	300,000	0.0
<u>Kansas Neurological Institute</u>				
Review additional information, including implementation of Legislative Post Audit recommendations provided by the agency on restructuring the Kansas Neurological Institute (KNI) to a home and community based environment for FY 2013.	0	0	0	0.0
<u>Osawatomie State Hospital</u>				
Review at Omnibus comparisons between state hospital treatment and private facilities.	0	0	0	0.0
Review the addition of \$4.0 million, including \$3.9 million from the State General Fund, for staffing costs and determine the need for the 30 bed unit at Osawatomie State Hospital once the unit is vacated by Rainbow Mental Health Facility patients for FY 2013.	3,900,000	100,000	4,000,000	61.0
<u>Board of Regents</u>				
Add \$20.5 million, all from the State General Fund, including \$17.5 million for Technical Education Tuition Waivers and \$3.0 million for Technical Education Incentives for FY 2013, pending the passage of 2012 HB 2620.	20,500,000	0	20,500,000	0.0
<u>Department of Education</u>				
Review the status of the Children's Initiatives Fund for FY 2013, including the Parents As Teachers Program and Kansas Pre-School Program.	0	0	0	0.0
<u>School for the Blind</u>				
Review at Omnibus the addition of \$81,950, all from the State General Fund, for additional instructional services for students for FY 2013. This funding would be used to provide paraprofessional to students with an Individual Education Program (IEP) which indicates the student requires additional support.	81,950	0	81,950	0.0
<u>School for the Deaf</u>				
Review at Omnibus the addition of \$328,549, all from the State General Fund, for additional instructional services for students for FY 2013. This funding would be used to provide paraprofessional to students with an Individual Education Program (IEP) which indicates the student requires additional support.	328,549	0	328,549	0.0
<u>Department of Corrections</u>				
Review funding for inmate vocational and treatment programs for FY 2013.	0	0	0	0.0

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<u>Highway Patrol</u>				
Review adjustments to reduce the transfer of Civil Assessment fees from the Kansas Corporation Commission to the Kansas Highway Patrol for FY 2013.	0	0	0	0.0
<u>Kansas State Fair Board</u>				
Review the addition of \$120,000, all from the Economic Development Initiatives Fund, for FY 2013 for enhanced marketing and competitive exhibits at the 2013 State Fair. The 2013 Fair will be the 100th anniversary of the State Fair in Kansas and will have 100th anniversary events throughout the Fair.	0	120,000	120,000	0.0
Review the status of the State Fair Capital Improvements Fund for FY 2013.	0	0	0	0.0
<u>Kansas Water Office</u>				
Review the addition of \$45,000, all from the State Water Plan Fund, for FY 2013 for the Water Resource Education program.	0	45,000	45,000	0.0
Review the addition of \$600,000, all from the Expanded Lottery Act Revenues Fund, for FY 2013 for the Aquifer Storage and Recovery Project.	0	600,000	600,000	0.0
<u>Kansas Department of Transportation</u>				
Review the ending balance of the State Highway Fund for FY 2013, and how the balance is determined based on bond payments, encumbrances, and projects. Additionally, review whether or not these funds might be used to accelerate the paying down of existing debt for FY 2013.	0	0	0	0.0
Review the status of the authorization of up to \$2.0 million, from within the existing budget, that was authorized to be used to match the Tiger IV federal matching grant for rail improvements for FY 2013.	0	0	0	0.0
<u>State Water Plan Fund</u>				
Review the addition of \$80,000, all from the State Water Plan Fund, for FY 2013 to the Kansas Forest Service for riparian forests.	0	80,000	80,000	0.0
<b>TOTAL</b>	<b>\$24,657,563</b>	<b>\$12,458,752</b>	<b>\$37,116,315</b>	<b>70.7</b>
<b>GRAND TOTAL</b>	<b>\$24,657,563</b>	<b>\$14,010,751</b>	<b>\$38,668,314</b>	<b>70.7</b>