

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5
			2011-12	2011-12	Est. Increase	Est. Increase	Est. Cash Bal.
			Adjusted	Cash Balance	Due to Enroll.	Due to At Risk	Remaining
USD #	County	District Name	FTE Enroll.	Auth. Funds	\$3,780	\$3,780	(Col 2 - Col 3 - Col 4)
256	Allen	Marmaton Valley	336.0	240,876	0	0	240,876
257	Allen	Iola	1,300.0	1,065,965	0	206,010	859,955
258	Allen	Humboldt	542.0	430,624	1,890	111,132	317,602
365	Anderson	Garnett	1,081.7	746,008	0	0	746,008
479	Anderson	Crest	212.3	71,222	0	0	71,222
377	Atchison	Atchison County	638.1	775,242	0	0	775,242
409	Atchison	Atchison	1,663.9	1,936,165	0	26,838	1,909,327
254	Barber	Barber Co.	437.5	1,025,254	0	0	1,025,254
255	Barber	South Barber Co.	221.7	264,088	0	11,718	252,370
355	Barton	Ellinwood	392.8	664,306	0	6,804	657,502
428	Barton	Great Bend	3,028.1	4,650,966	0	124,362	4,526,604
431	Barton	Hoisington	653.1	827,090	15,498	99,792	711,800
234	Bourbon	Ft. Scott	1,870.7	1,388,389	0	0	1,388,389
235	Bourbon	Uniontown	451.0	486,111	0	68,796	417,315
415	Brown	Hiawatha	843.2	922,555	5,292	150,822	766,441
430	Brown	Brown County	585.4	1,053,156	0	0	1,053,156
205	Butler	Bluestem	505.3	443,963	0	111,510	332,453
206	Butler	Remington-Whitewater	524.5	893,489	17,010	0	876,479
375	Butler	Circle	1,789.8	1,894,367	204,876	96,768	1,592,723
394	Butler	Rose Hill	1,712.4	1,724,663	0	79,758	1,644,905
396	Butler	Douglass	710.4	684,710	0	0	684,710
402	Butler	Augusta	2,152.9	1,555,961	0	74,466	1,481,495
490	Butler	El Dorado	1,935.0	2,038,123	0	31,374	2,006,749
492	Butler	Flinthills	263.0	409,198	0	2,268	406,930
385	Butler	Andover	4,808.9	1,480,147	51,408	107,730	1,321,009
284	Chase	Chase County	387.5	217,136	0	0	217,136
286	Chautauqua	Chautauqua	353.7	320,629	0	75,222	245,407
285	Chautauqua	Cedar Vale	149.4	162,519	20,412	63,504	78,603
404	Cherokee	Riverton	778.7	668,742	0	0	668,742
493	Cherokee	Columbus	1,048.1	968,118	0	38,556	929,562
499	Cherokee	Galena	797.8	1,212,413	0	0	1,212,413
508	Cherokee	Baxter Springs	974.5	797,181	0	0	797,181
103	Cheyenne	Cheylin	138.5	104,754	1,890	0	102,864
297	Cheyenne	St. Francis	288.9	192,359	0	11,340	181,019
219	Clark	Minneola	266.3	337,946	0	0	337,946
220	Clark	Ashland	212.1	249,489	0	21,168	228,321
379	Clay	Clay Center	1,334.5	1,809,699	0	34,776	1,774,923
333	Cloud	Concordia	1,063.2	659,986	0	51,786	608,200
334	Cloud	Southern Cloud	250.7	603,696	0	0	603,696
243	Coffey	Lebo-Waverly	516.5	442,473	0	0	442,473
244	Coffey	Burlington	841.4	1,179,859	0	0	1,179,859
245	Coffey	LeRoy-Gridley	226.3	327,829	0	11,718	316,111
300	Comanche	Comanche County	331.5	639,114	54,432	30,618	554,064
462	Cowley	Central	356.9	256,304	0	0	256,304
463	Cowley	Udall	365.5	569,665	0	0	569,665
471	Cowley	Dexter	153.0	240,027	0	20,412	219,615
465	Cowley	Winfield	2,344.3	414,437	0	0	414,437
470	Cowley	Arkansas City	2,644.3	763,685	5,670	312,984	445,031
246	Crawford	Northeast	543.5	538,293	0	0	538,293
248	Crawford	Girard	1,018.5	1,100,714	36,666	0	1,064,048
249	Crawford	Frontenac	874.0	435,808	34,020	8,694	393,094
250	Crawford	Pittsburg	2,687.2	1,817,861	0	60,858	1,757,003

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USD #	County	District Name	FTE Enroll.	Auth. Funds	\$3,780	\$3,780	(Col 2 - Col 3 - Col 4)
247	Crawford	Cherokee	700.0	140,992	0	0	140,992
294	Decatur	Oberlin	349.5	592,316	0	0	592,316
393	Dickinson	Solomon	352.9	339,117	0	31,752	307,365
435	Dickinson	Abilene	1,518.3	4,169,739	0	91,854	4,077,885
473	Dickinson	Chapman	1,043.7	1,373,013	215,460	133,434	1,024,119
481	Dickinson	Rural Vista	383.6	271,826	0	45,738	226,088
487	Dickinson	Herington	507.7	540,070	0	0	540,070
111	Doniphan	Doniphan West Schools	356.9	294,052	0	42,336	251,716
114	Doniphan	Riverside	746.7	403,276	7,560	30,618	365,098
429	Doniphan	Troy	349.5	406,580	7,560	0	399,020
348	Douglas	Baldwin City	1,353.4	648,467	5,670	90,720	552,077
491	Douglas	Eudora	1,488.5	826,063	0	12,096	813,967
497	Douglas	Lawrence	9,759.0	14,482,105	620,298	517,860	13,343,947
347	Edwards	Kinsely-Offlerle	360.0	462,898	0	0	462,898
502	Edwards	Lewis	104.8	427,028	0	22,302	404,726
282	Elk	West Elk	316.8	301,208	0	15,498	285,710
283	Elk	Elk Valley	180.0	277,388	0	0	277,388
388	Ellis	Ellis	396.5	432,751	0	0	432,751
432	Ellis	Victoria	257.0	6,041	0	0	6,041
489	Ellis	Hays	2,922.5	431,461	0	0	431,461
112	Ellsworth	Central Plains	534.4	923,084	0	13,986	909,098
327	Ellsworth	Ellsworth	614.5	433,649	0	0	433,649
363	Finney	Holcomb	956.0	1,165,938	0	26,460	1,139,478
457	Finney	Garden City	7,076.0	4,220,566	199,584	289,548	3,731,434
381	Ford	Spearville	362.0	200,332	0	8,694	191,638
443	Ford	Dodge City	6,068.5	6,929,508	169,344	133,812	6,626,352
459	Ford	Bucklin	246.3	250,257	0	0	250,257
287	Franklin	West Franklin	656.0	2,550,616	0	0	2,550,616
288	Franklin	Central Heights	567.1	697,941	61,236	92,232	544,473
290	Franklin	Ottawa	2,420.2	2,742,685	0	48,006	2,694,679
289	Franklin	Wellsville	812.9	254,479	0	32,130	222,349
475	Geary	Junction City	8,048.3	9,982,483	0	1,742,580	8,239,903
291	Gove	Grinnell	84.0	160,725	34,398	0	126,327
292	Gove	Wheatland	105.0	331,948	0	4,914	327,034
293	Gove	Quinter	282.5	156,081	62,370	8,316	85,395
281	Graham	Graham County	387.6	480,504	90,342	0	390,162
214	Grant	Ulysses	1,596.4	1,975,850	0	204,876	1,770,974
371	Gray	Montezuma	222.5	522,260	0	57,834	464,426
476	Gray	Copeland	118.7	397,082	0	1,134	395,948
477	Gray	Ingalls	228.0	230,211	0	0	230,211
102	Gray	Cimarron-Ensign	670.9	228,704	12,474	0	216,230
200	Greeley	Greeley County	200.9	245,656	0	4,536	241,120
386	Greenwood	Madison-Virgil	248.0	289,892	29,862	0	260,030
389	Greenwood	Eureka	618.9	1,402,789	0	0	1,402,789
390	Greenwood	Hamilton	92.0	145,059	0	0	145,059
494	Hamilton	Syracuse	473.5	1,134,703	0	0	1,134,703
361	Harper	Anthony-Harper	842.1	620,487	11,340	0	609,147
511	Harper	Attica	149.5	122,233	11,340	6,426	104,467
369	Harvey	Burrton	252.0	467,056	37,800	2,268	426,988
373	Harvey	Newton	3,420.0	1,819,409	69,552	152,334	1,597,523
439	Harvey	Sedgwick	538.4	1,194,878	0	37,800	1,157,078
440	Harvey	Halstead	782.0	755,877	0	17,766	738,111

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USD #	County	District Name	FTE Enroll.	Auth. Funds	\$3,780	\$3,780	(Col 2 - Col 3 - Col 4)
460	Harvey	Hesston	818.6	689,277	0	0	689,277
374	Haskell	Sublette	487.9	455,503	11,340	0	444,163
507	Haskell	Satanta	330.0	564,479	0	0	564,479
227	Hodgeman	Jetmore	315.7	708,887	0	0	708,887
335	Jackson	North Jackson	391.0	615,172	0	0	615,172
336	Jackson	Holton	1,112.6	840,657	149,688	65,016	625,953
337	Jackson	Mayetta	912.1	707,923	0	0	707,923
338	Jefferson	Valley Falls	401.6	318,406	0	25,326	293,080
339	Jefferson	Jefferson County	477.5	597,955	0	0	597,955
340	Jefferson	Jefferson West	868.6	579,811	0	18,522	561,289
341	Jefferson	Oskaloosa	521.6	796,832	0	13,230	783,602
342	Jefferson	McLouth	495.7	576,194	0	0	576,194
343	Jefferson	Perry	934.1	1,240,227	0	0	1,240,227
107	Jewell	Rock Hills	293.0	1,075,372	0	53,676	1,021,696
229	Johnson	Blue Valley	20,898.6	17,123,409	1,158,948	133,056	15,831,405
232	Johnson	DeSoto	6,538.4	4,962,415	655,452	84,294	4,222,669
233	Johnson	Olathe	26,425.6	14,254,669	1,454,922	655,074	12,144,673
512	Johnson	Shawnee Mission	26,652.5	10,475,161	0	1,047,060	9,428,101
230	Johnson	Spring Hill	2,123.7	984,932	312,228	0	672,704
231	Johnson	Gardner-Edgerton	4,948.7	37,983	742,392	140,238	-844,647
215	Kearny	Lakin	625.9	1,706,185	0	33,642	1,672,543
216	Kearny	Deerfield	297.6	793,692	5,670	0	788,022
331	Kingman	Kingman	1,005.7	593,669	0	0	593,669
332	Kingman	Cunningham	167.7	269,063	0	46,872	222,191
422	Kiowa	Kiowa County	260.5	1,562,073	0	8,694	1,553,379
474	Kiowa	Haviland	124.6	403,878	0	0	403,878
503	Labette	Parsons	1,206.1	1,922,564	0	73,710	1,848,854
504	Labette	Oswego	476.0	908,203	3,780	69,552	834,871
505	Labette	Chetopa - St. Paul	462.3	768,028	0	7,938	760,090
506	Labette	Labette County	1,607.5	1,112,978	4,158	6,804	1,102,016
468	Lane	Healy	77.8	200,800	0	12,852	187,948
482	Lane	Dighton	241.0	352,229	0	0	352,229
207	Leavenworth	Ft. Leavenworth	2,155.5	2,570,918	0	0	2,570,918
449	Leavenworth	Easton	683.0	698,352	0	18,522	679,830
453	Leavenworth	Leavenworth	3,527.4	4,362,118	0	112,644	4,249,474
458	Leavenworth	Basehor-Linwood	1,923.0	1,503,298	242,676	110,754	1,149,868
464	Leavenworth	Tonganoxie	1,837.8	705,170	0	3,402	701,768
469	Leavenworth	Lansing	2,547.2	2,819,653	0	140,238	2,679,415
298	Lincoln	Lincoln	357.0	454,272	0	0	454,272
299	Lincoln	Sylvan Grove	227.5	130,424	1,890	4,158	124,376
344	Linn	Pleasanton	318.0	187,136	0	0	187,136
346	Linn	Jayhawk	506.9	1,131,364	0	5,292	1,126,072
362	Linn	Prairie View	944.5	1,206,998	0	0	1,206,998
274	Logan	Oakley	405.0	268,255	0	0	268,255
275	Logan	Triplains	80.1	43,156	0	0	43,156
251	Lyon	North Lyon Co.	454.0	340,835	0	110,376	230,459
252	Lyon	Southern Lyon Co.	524.3	395,179	13,230	0	381,949
253	Lyon	Emporia	4,266.5	3,799,171	5,670	190,134	3,603,367
397	Marion	Centre	246.0	456,159	7,560	11,340	437,259
398	Marion	Peabody-Burns	307.0	450,969	0	8,316	442,653
408	Marion	Marion	563.3	376,675	0	46,494	330,181
410	Marion	Durham-Hills	570.5	430,154	0	18,900	411,254

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USD #	County	District Name	FTE Enroll.	Auth. Funds	\$3,780	\$3,780	(Col 2 - Col 3 - Col 4)
411	Marion	Goessel	257.0	416,850	0	0	416,850
364	Marshall	Marysville	702.2	455,919	0	0	455,919
380	Marshall	Vermillion	514.3	583,503	0	0	583,503
498	Marshall	Valley Heights	355.3	442,351	0	0	442,351
400	McPherson	Smoky Valley	942.7	1,740,366	0	28,350	1,712,016
418	McPherson	McPherson	2,299.3	1,751,403	1,890	104,706	1,644,807
419	McPherson	Canton-Galva	375.5	432,690	17,388	79,758	335,544
423	McPherson	Moundridge	416.0	373,591	0	0	373,591
448	McPherson	Inman	434.8	236,606	0	21,168	215,438
225	Meade	Fowler	166.5	211,343	1,890	0	209,453
226	Meade	Meade	456.8	690,072	0	22,680	667,392
368	Miami	Paola	2,010.3	2,158,916	0	152,712	2,006,204
416	Miami	Louisburg	1,673.4	1,263,579	0	39,690	1,223,889
367	Miami	Osawatomie	1,122.0	218,859	0	20,412	198,447
272	Mitchell	Waconda	379.8	227,885	5,670	0	222,215
273	Mitchell	Beloit	740.8	746,341	0	1,890	744,451
436	Montgomery	Caney	819.4	1,008,489	18,900	27,594	961,995
445	Montgomery	Coffeyville	1,808.7	1,184,674	0	83,160	1,101,514
446	Montgomery	Independence	1,901.4	1,379,877	244,566	384,426	750,885
447	Montgomery	Cherryvale	796.1	930,781	2,268	43,092	885,421
417	Morris	Morris County	752.7	643,190	2,268	51,786	589,136
217	Morton	Rolla	193.5	185,841	0	0	185,841
218	Morton	Elkhart	558.3	738,503	0	0	738,503
113	Nemaha	Prairie Hills	1,200.1	1,458,940	0	38,178	1,420,762
115	Nemaha	Nemaha Central Schools	595.7	1,860,544	0	23,436	1,837,108
101	Neosho	Erie	518.6	671,010	0	75,978	595,032
413	Neosho	Chanute	1,849.0	3,134,209	0	0	3,134,209
106	Ness	Western Plains	165.5	638,842	0	0	638,842
303	Ness	Ness City	304.1	471,365	6,426	60,858	404,081
211	Norton	Norton	725.8	947,444	0	28,350	919,094
212	Norton	Northern Valley	201.5	115,348	1,890	0	113,458
420	Osage	Osage City	672.1	425,216	0	6,426	418,790
421	Osage	Lyndon	453.5	185,120	0	2,646	182,474
434	Osage	Santa Fe Trail	1,053.1	614,755	0	37,800	576,955
454	Osage	Burlingame	341.0	440,424	7,560	0	432,864
456	Osage	Marais Des Cygnes	280.5	473,767	54,810	0	418,957
392	Osborne	Osborne	314.2	641,197	0	0	641,197
239	Ottawa	North Ottawa Co.	608.5	1,037,850	0	16,254	1,021,596
240	Ottawa	Twin Valley	603.3	299,840	0	48,006	251,834
495	Pawnee	Ft. Larned	917.0	1,578,654	60,480	26,838	1,491,336
496	Pawnee	Pawnee Heights	134.5	528,571	0	756	527,815
110	Phillips	Thunder Ridge	249.5	962,897	0	0	962,897
325	Phillips	Phillipsburg	613.4	663,395	0	0	663,395
326	Phillips	Logan	183.0	440,742	1,890	16,632	422,220
320	Pottawatomie	Wamego	1,359.5	606,005	38,934	0	567,071
321	Pottawatomie	Kaw Valley	1,138.0	1,073,245	5,670	0	1,067,575
322	Pottawatomie	Onaga	316.5	589,216	0	7,182	582,034
323	Pottawatomie	Westmoreland	849.6	832,040	0	0	832,040
382	Pratt	Pratt	1,097.5	610,377	0	24,192	586,185
438	Pratt	Skyline	367.5	96,103	20,034	0	76,069
105	Rawlins	Rawlins County	309.0	687,122	0	13,986	673,136
308	Reno	Hutchinson	4,809.0	7,537,804	538,650	556,416	6,442,738

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309	Reno	Nickerson	1,134.9	1,323,706	0	0	1,323,706
310	Reno	Fairfield	283.8	237,926	0	30,240	207,686
311	Reno	Pretty Prairie	265.5	364,631	1,890	4,536	358,205
313	Reno	Buhler	2,149.4	971,930	3,780	142,506	825,644
312	Reno	Haven	950.9	125,192	0	0	125,192
109	Republic	Republic County	483.5	914,523	0	0	914,523
426	Republic	Pike Valley	241.0	579,173	0	41,580	537,593
401	Rice	Chase	147.0	398,912	4,536	4,536	389,840
405	Rice	Lyons	789.1	1,844,474	0	83,538	1,760,936
376	Rice	Sterling	526.7	119,593	0	14,742	104,851
444	Rice	Little River	337.2	135,527	27,216	0	108,311
378	Riley	Riley County	759.9	646,745	232,092	46,872	367,781
383	Riley	Manhattan	5,814.6	5,733,824	236,628	222,642	5,274,554
384	Riley	Blue Valley	212.7	315,540	0	0	315,540
269	Rooks	Palco	143.0	214,667	0	0	214,667
270	Rooks	Plainville	372.4	509,288	12,474	17,388	479,426
271	Rooks	Stockton	282.3	307,407	0	0	307,407
395	Rush	LaCrosse	293.0	692,041	0	0	692,041
403	Rush	Otis-Bison	179.0	448,225	0	0	448,225
407	Russell	Russell	846.4	1,288,066	0	0	1,288,066
399	Russell	Paradise	148.5	63,653	0	0	63,653
305	Saline	Salina	6,964.2	7,520,383	0	202,608	7,317,775
306	Saline	Southeast of Saline	714.5	698,466	17,010	10,206	671,250
307	Saline	Ell-Saline	469.0	1,140,632	11,340	27,972	1,101,320
466	Scott	Scott County	844.4	814,470	0	29,862	784,608
259	Sedgwick	Wichita	45,833.4	29,403,953	0	2,087,316	27,316,637
260	Sedgwick	Derby	6,320.3	3,212,881	121,338	186,354	2,905,189
261	Sedgwick	Haysville	4,968.4	7,365,505	74,844	35,154	7,255,507
262	Sedgwick	Valley Center	2,520.3	2,185,519	0	66,906	2,118,613
263	Sedgwick	Mulvane	1,814.4	1,851,123	0	68,418	1,782,705
264	Sedgwick	Clearwater	1,239.6	1,690,644	0	3,024	1,687,620
265	Sedgwick	Goddard	5,039.7	3,932,393	461,160	101,304	3,369,929
266	Sedgwick	Maize	6,466.1	3,999,953	273,294	77,490	3,649,169
267	Sedgwick	Renwick	1,918.0	722,790	0	0	722,790
268	Sedgwick	Cheney	767.4	719,145	0	20,412	698,733
480	Seward	Liberal	4,502.5	2,619,073	247,590	245,700	2,125,783
483	Seward	Kismet-Plains	718.0	1,407,948	0	0	1,407,948
372	Shawnee	Silver Lake	719.1	812,886	0	14,742	798,144
437	Shawnee	Auburn Washburn	5,624.5	4,905,781	336,798	323,190	4,245,793
450	Shawnee	Shawnee Heights	3,461.4	2,880,256	220,752	137,592	2,521,912
501	Shawnee	Topeka	13,159.7	13,377,711	0	359,478	13,018,233
345	Shawnee	Seaman	3,694.7	1,200,262	380,268	24,570	795,424
412	Sheridan	Hoxie	320.0	317,921	54,810	9,450	253,661
352	Sherman	Goodland	982.5	560,213	219,240	180,306	160,667
237	Smith	Smith Center	417.2	477,193	0	0	477,193
349	Stafford	Stafford	269.6	1,154,462	0	16,632	1,137,830
350	Stafford	St. John-Hudson	312.2	372,608	0	20,034	352,574
351	Stafford	Macksville	276.6	437,184	0	18,900	418,284
452	Stanton	Stanton County	468.6	523,588	0	7,938	515,650
209	Stevens	Moscow	182.6	298,385	0	0	298,385
210	Stevens	Hugoton	1,034.7	902,623	114,912	0	787,711
356	Sumner	Conway Springs	513.7	456,505	0	38,178	418,327

	3/7/2012		Col 1	Col 2	Col 3	Col 4	Col 5
			2011-12	2011-12	Est. Increase	Est. Increase	Est. Cash Bal.
			Adjusted	Cash Balance	Due to Enroll.	Due to At Risk	Remaining
USD #	County	District Name	FTE Enroll.	Auth. Funds	\$3,780	\$3,780	(Col 2 - Col 3 - Col 4)
358	Sumner	Oxford	335.2	257,886	0	0	257,886
359	Sumner	Argonia	172.8	187,950	0	13,986	173,964
360	Sumner	Caldwell	240.0	319,602	0	0	319,602
509	Sumner	South Haven	213.0	157,024	0	8,316	148,708
353	Sumner	Wellington	1,656.8	275,293	3,780	43,470	228,043
357	Sumner	Belle Plaine	627.2	229,679	0	0	229,679
314	Thomas	Brewster	91.5	255,941	0	0	255,941
315	Thomas	Colby	905.4	1,121,526	0	10,962	1,110,564
316	Thomas	Golden Plains	204.1	446,139	378	0	445,761
208	Trego	WaKeeney	383.2	305,280	0	3,024	302,256
329	Wabaunsee	Alma	459.6	518,076	0	55,566	462,510
330	Wabaunsee	Wabaunsee East	486.8	986,489	0	0	986,489
241	Wallace	Wallace	206.0	295,024	28,350	0	266,674
242	Wallace	Weskan	110.0	142,918	0	7,938	134,980
108	Washington	Washington Co. Schools	399.0	422,756	0	32,886	389,870
223	Washington	Barnes	357.3	337,400	52,920	38,178	246,302
224	Washington	Clifton-Clyde	289.0	648,140	13,230	0	634,910
467	Wichita	Leoti	420.7	979,272	0	0	979,272
387	Wilson	Altoona-Midway	177.5	604,636	0	0	604,636
484	Wilson	Fredonia	713.3	1,631,160	0	0	1,631,160
461	Wilson	Neodesha	717.5	341,137	1,134	155,358	184,645
366	Woodson	Woodson	440.0	122,846	40,824	72,198	9,824
202	Wyandotte	Turner	3,837.2	2,518,414	155,358	251,370	2,111,686
203	Wyandotte	Piper	1,720.5	1,318,191	287,280	75,222	955,689
204	Wyandotte	Bonner Springs	2,418.5	1,352,493	153,090	342,846	856,557
500	Wyandotte	Kansas City	18,876.9	11,229,796	533,736	658,854	10,037,206
	TOTALS		454,938.0	394,937,827	12,218,094	17,985,618	364,734,115
						30,203,712	
						-1,689,294	
						28,514,418	