

### Division of Vehicles Modernization Fund

The Division of Vehicles Modernization Fund, which was created by the 2008 Legislature, is funded through a \$4 surcharge on vehicle registration and is a multi-year project designed to integrate the three current vehicle systems into one system. After the completion of the modernization project the \$4 surcharge will be transferred to the State Highway Fund in the Department of Transportation

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,666,148	\$ 8,962,989
Receipts	-	-	-	-	-	-	-	-	5,821,396	12,512,954
Expenditures	-	-	-	-	-	-	-	-	111,668	16,940,711
Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,666,149	\$ 8,962,789	\$ 4,045,310

### Photo Fee Fund

The Photo Fee Fund is funded through a \$8 surcharge when obtaining a new drivers license. KSA 8-299 authorizes the Photo Fee Fund and provides that it shall be used "only for the purpose of funding administration and operation, including equipment, associated with the issuance of drivers' licenss and identification cards." The agency uses this fund to provide financing in Division of Vehicles for the cost of driver license and identification card hardware and software.

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Beginning Balance	\$ -	\$ -	\$ -	\$ 54,160	\$ 681,036	\$ 711,154	\$ 1,221,896	\$ 586,867	\$ 789,063	\$ 260,485
Receipts	-	-	2,406,518	3,118,345	3,057,048	3,033,895	2,616,721	3,328,025	7,427,401	5,751,144
Expenditures	-	-	2,366,152	2,422,577	3,026,930	2,523,153	3,251,750	3,133,408	5,492,157	5,586,835
Ending Balance	\$ -	\$ -	\$ 40,366	\$ 680,067	\$ 711,154	\$ 1,221,896	\$ 586,867	\$ 756,512	\$ 2,720,781	\$ 423,485

### VIPs/CAMA Fee Fund

The VIPs/CAMA Fee Fund is funded through a \$3 surcharge on the titling of vehicles. KSA 74-2021 establishes the VIPs/CAMA Technology Hardware Fund and provides that it shall be used "for the purpose of upgrading the VIPs/CAMA hardware for the state or for the counties." The 2004 Legislature removed the June 30, 2004 sunset date.

	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
Beginning Balance	\$ 444,899	\$ 1,174,796	\$ 319,141	\$ 598,852	\$ 1,172,841	\$ 1,254,374	\$ 818,858	\$ 818,858	\$ 203,206	\$ 105,265
Receipts	973,463	944,345	2,805,475	2,490,706	2,274,064	2,223,029	2,198,798	2,198,798	2,071,964	2,098,253
Expenditures	877,323	1,800,000	2,526,763	1,850,400	2,111,198	2,660,844	2,560,278	2,560,278	2,163,444	1,805,401
Ending Balance	\$ 41,039	\$ 319,141	\$ 597,853	\$ 1,172,839	\$ 1,254,375	\$ 816,559	\$ 457,378	\$ 457,378	\$ 105,264	\$ 395,695