

## SRS Options For Reductions

### Cost Saving Ideas

Reduce Contracts by 10%
Eliminate all state funds for lobbying.
Consolidate various administrative functions
Move Learning Center to DSOB
Delay all server replacements
Local Office restructuring
Reduce SRS and state hospital staff by 5%
Hold all contracts to current year rates if cheaper
Eliminate Kansas Early Head Start
Close Rainbow and move patients to OSH
Close KNI
Privitize Pharmacy at State Hospitals
Delay FY12 computer purchases
Reduce AAPS SGF and backfill with Problem Gambling and Addiction funds.
End the Removal of 14-15 Year-Olds for Truancy*
End the Removal of 13 and Younger for Truancy*
Reduce Grants by 10%
Rate Reductions in Waiver's and HIRF,DD TCM, PD TCM
Phase-out Autism Waiver Progm
Close Private ICF/MRs and move people to community

\*\*require change in statute

Appropriations Committee

Date April 18-19, 2011

Attachment 7