



## Division of Fiscal & Administrative Services

785-296-3871  
785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

March 18, 2011

TO: Rep. Mike O'Neal  
Speaker of the House

FROM: Dale M. Dennis, Deputy  
Commissioner of Education

SUBJECT Cash Balances

Attached is a computer printout (SF1125) which provides the cash balances as of July 1, 2010 for twelve selected school district funds. As requested, we have also provided the weighted total cash balance per pupil as well as the effects on school districts if the base state aid per pupil is reduced from \$3,937 to \$3,780 and \$4,012 to \$3,780 (recommended by the Governor for the 2011-12 school year). Please review the column explanation carefully.

### COLUMN EXPLANATION

- Column 1 -- September 20, 2010, FTE enrollment
- 2 -- July 1, 2010 Cash balance in the following funds: four-year-old at-risk, K-12 at-risk, bilingual, virtual, driver training, professional development, parents as teachers, summer school, vocational education, contingency reserve, one-third of textbook rental, and one-third of special education.
- 3 -- Amount per weighted pupil (excluding special education weighting) for the cash balances in the funds in Column 2
- 4 -- 2011-12 Difference in the amount per pupil between the original base state aid per pupil (\$3,937) and the Governor's recommendation of \$3,780 which equates to \$157 multiplied by the weighted enrollment (excluding special education weighting)
- 5 -- Difference (Column 2 - 4)
- 6 -- 2011-12 Difference in the amount per pupil between the original base state aid per pupil (\$4012) and the Governor's recommendation of \$3,780 which equates to \$232 multiplied by the weighted enrollment (excluding special education weighting)
- 7 -- Difference (Column 2 - 6)

Appropriations Committee

Date March 29, 2011

Attachment 1

3/18/2011			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	July 1, 2010	Amount Per	Cost of	Cost of		
			FTE	Total	WTD Pupil	BSAPP at	Difference	BSAPP at	Difference
USD #	County	District Name	Enroll.	Cash Bal.	(excl Sped)	\$157	(Col 2 - Col 4)	\$232	(Col 2 - Col 6)
256	Allen	Marmaton Valley	336.5	236,241	368	100,810	135,432	148,967	87,27
257	Allen	Iola	1,266.4	881,429	458	302,476	578,953	446,971	434,45
258	Allen	Humboldt	541.5	417,812	468	140,060	277,752	206,967	210,84
365	Anderson	Garnett	1,082.2	704,598	417	265,142	439,456	391,802	312,79
479	Anderson	Crest	211.5	69,300	149	73,225	-3,924	108,205	-38,90
377	Atchison	Atchison County	630.6	615,953	552	175,055	440,898	258,680	357,27
409	Atchison	Atchison	1,638.4	1,902,340	797	374,790	1,527,550	553,830	1,348,51
254	Barber	Barber Co.	438.5	942,260	1,230	120,262	821,998	177,712	764,54
255	Barber	South Barber Co.	217.7	179,598	403	69,896	109,702	103,286	76,31
355	Barton	Ellinwood	391.8	542,017	785	108,471	433,546	160,289	381,72
428	Barton	Great Bend	3,023.6	4,519,446	1,037	684,112	3,835,334	1,010,917	3,508,52
431	Barton	Hoisington	649.0	705,735	671	165,243	540,492	244,180	461,55
234	Bourbon	Ft. Scott	1,871.2	1,089,364	405	422,471	666,893	624,289	465,07
235	Bourbon	Uniontown	451.1	470,581	554	133,293	337,288	196,968	273,61
415	Brown	Hiawatha	841.8	901,303	676	209,438	691,865	309,488	591,81
430	Brown	Brown County	582.4	1,000,667	887	177,206	823,461	261,858	738,80
205	Butler	Bluestem	523.6	445,095	476	146,905	298,190	217,082	228,01
206	Butler	Remington-Whitewater	532.0	699,028	776	141,488	557,539	209,078	489,94
375	Butler	Circle	1,748.5	2,294,149	1,040	346,373	1,947,775	511,838	1,782,31
385	Butler	Andover	4,953.7	1,292,872	228	891,273	401,599	1,317,041	-24,16
394	Butler	Rose Hill	1,732.5	1,497,673	727	323,483	1,174,190	478,013	1,019,66
396	Butler	Douglass	719.0	638,805	560	179,106	459,699	264,666	374,13
402	Butler	Augusta	2,144.5	1,659,718	619	420,760	1,238,958	621,760	1,037,95
490	Butler	El Dorado	1,920.0	1,876,033	719	409,582	1,466,451	605,242	1,270,79
492	Butler	Flinthills	259.4	331,883	629	82,818	249,066	122,380	209,50
284	Chase	Chase County	388.5	152,826	217	110,764	42,063	163,676	-10,85
285	Chautauqua	Cedar Vale	134.7	70,634	224	49,549	21,085	73,219	-2,58
286	Chautauqua	Chautauqua	346.5	414,843	622	104,656	310,186	154,651	260,19
404	Cherokee	Riverton	766.0	639,853	493	203,739	436,114	301,066	338,78
493	Cherokee	Columbus	1,020.5	587,357	346	266,476	320,881	393,774	193,58
499	Cherokee	Galena	798.8	841,251	627	210,757	630,494	311,437	529,81
508	Cherokee	Baxter Springs	977.5	755,140	483	245,689	509,450	363,057	392,08
103	Cheyenne	Cheylin	137.5	72,768	220	52,046	20,723	76,908	-4,14
297	Cheyenne	St. Francis	289.8	214,170	420	80,054	134,116	118,297	95,87
219	Clark	Minneola	266.3	300,944	625	75,564	225,380	111,662	189,28
220	Clark	Ashland	206.0	189,583	440	67,589	121,994	99,876	89,70
379	Clay	Clay Center	1,333.2	1,735,654	947	287,828	1,447,826	425,326	1,310,32
333	Cloud	Concordia	1,061.4	731,256	455	252,487	478,769	373,102	358,15
334	Cloud	Southern Cloud	250.0	427,847	874	76,883	350,964	113,610	314,23
243	Coffey	Lebo-Waverly	517.5	353,592	404	137,391	216,202	203,023	150,56
244	Coffey	Burlington	841.4	866,033	666	204,210	661,823	301,762	564,27
245	Coffey	LeRoy-Gridley	224.5	164,067	351	73,476	90,591	108,576	55,49
300	Comanche	Comanche County	311.0	564,905	1,000	88,658	476,247	131,010	433,89
462	Cowley	Central	356.9	174,906	264	104,060	70,846	153,770	21,13
463	Cowley	Udall	358.0	529,291	840	98,910	430,381	146,160	383,13
465	Cowley	Winfield	2,345.9	242,747	76	501,772	-259,025	741,472	-498,72
470	Cowley	Arkansas City	2,605.0	1,004,917	257	614,058	390,859	907,398	97,51
471	Cowley	Dexter	138.9	275,588	854	50,680	224,909	74,890	200,69
246	Crawford	Northeast	544.0	503,741	505	156,623	347,118	231,443	272,29
247	Crawford	Cherokee	705.5	146,736	122	189,436	-42,701	279,931	-133,19
248	Crawford	Girard	1,008.5	1,047,921	668	246,113	801,807	363,683	684,23
249	Crawford	Frontenac	866.0	414,356	322	202,342	212,014	299,002	115,35
250	Crawford	Pittsburg	2,620.5	1,332,444	345	606,805	725,639	896,680	435,76
294	Decatur	Oberlin	350.5	668,252	1,085	96,696	571,556	142,889	525,36
393	Dickinson	Solomon	349.7	330,258	528	98,282	231,976	145,232	185,02
435	Dickinson	Abilene	1,545.3	3,430,367	1,764	305,287	3,125,081	451,124	2,979,24
473	Dickinson	Chapman	931.1	1,415,220	967	229,770	1,185,451	339,532	1,075,68
481	Dickinson	Rural Vista	366.5	374,580	527	111,580	263,000	164,882	209,69
487	Dickinson	Herington	489.7	605,601	700	135,852	469,749	200,750	404,85

Appropriations  
March 9, 2011  
-2

	3/18/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	July 1, 2010	Amount Per	Cost of		Cost of	
			FTE	Total	WTD Pupil	BSAPP at	Difference	BSAPP at	Difference
USD #	County	District Name	Enroll.	Cash Bal.	(excl Sped)	\$157	(Col 2 - Col 4)	\$232	(Col 2 - Col 6)
111	Doniphan	Doniphan West Schools	346.5	228,501	345	103,871	124,629	153,491	75,00
114	Doniphan	Riverside	746.7	422,550	353	187,882	234,668	277,634	144,91
429	Doniphan	Troy	347.5	384,456	644	93,666	290,790	138,411	246,04
348	Douglas	Baldwin City	1,351.9	338,976	185	287,373	51,604	424,653	-85,67
491	Douglas	Eudora	1,488.5	526,526	251	329,543	196,983	486,968	39,55
497	Douglas	Lawrence	10,845.5	12,389,039	924	2,105,857	10,283,182	3,111,839	9,277,20
347	Edwards	Kinsely-Offerle	364.0	465,823	679	107,749	358,074	159,222	306,60
502	Edwards	Lewis	101.0	474,949	1,915	38,936	436,013	57,536	417,41
282	Elk	West Elk	310.5	233,906	350	104,907	128,998	155,022	78,88
283	Elk	Elk Valley	181.5	285,960	670	66,961	218,999	98,948	187,01
388	Ellis	Ellis	396.5	317,332	484	102,851	214,482	151,983	165,34
432	Ellis	Victoria	256.5	5,195	12	70,697	-65,502	104,470	-99,27
489	Ellis	Hays	2,926.4	6,773	2	595,077	-588,304	879,350	-872,57
112	Ellsworth	Central Plains	585.0	866,179	812	167,472	698,707	247,474	618,70
327	Ellsworth	Ellsworth	615.0	380,923	370	161,679	219,244	238,914	142,00
363	Finney	Holcomb	965.9	393,344	256	240,807	152,537	355,842	37,50
457	Finney	Garden City	7,033.5	3,168,045	293	1,695,663	1,472,382	2,505,693	662,35
381	Ford	Spearville	362.0	138,945	238	91,672	47,272	135,465	3,48
443	Ford	Dodge City	6,046.2	6,759,423	676	1,569,403	5,190,019	2,319,118	4,440,30
459	Ford	Bucklin	243.2	244,363	496	77,291	167,072	114,214	130,15
287	Franklin	West Franklin	646.0	1,977,247	1,642	189,012	1,788,235	279,305	1,697,94
288	Franklin	Central Heights	550.9	697,483	692	158,130	539,352	233,670	463,81
289	Franklin	Wellsville	807.1	213,431	171	196,187	17,244	289,907	-76,47
290	Franklin	Ottawa	2,420.2	2,699,977	832	509,339	2,190,638	752,654	1,947,32
475	Geary	Junction City	7,698.1	7,660,501	758	1,586,862	6,073,639	2,344,917	5,315,58
291	Gove	Grinnell	72.0	156,272	906	27,083	129,190	40,020	116,25
292	Gove	Wheatland	104.0	325,652	1,313	38,952	286,700	57,559	268,09
293	Gove	Quinter	266.0	91,009	188	75,957	15,053	112,242	-21,23
281	Graham	Graham County	362.0	524,265	836	98,439	425,826	145,464	378,80
214	Grant	Ulysses	1,616.5	1,759,639	757	364,852	1,394,787	539,145	1,220,49
102	Gray	Cimarron-Ensign	670.8	227,798	205	174,757	53,041	258,239	-30,44
371	Gray	Montezuma	229.6	417,634	909	72,157	345,477	106,627	311,00
476	Gray	Copeland	103.0	287,342	937	48,136	239,205	71,131	216,21
477	Gray	Ingalls	229.7	215,258	462	73,115	142,143	108,042	107,21
200	Greeley	Greeley County	190.5	205,736	470	68,735	137,002	101,570	104,16
386	Greenwood	Madison-Virgil	241.6	291,298	622	73,570	217,728	108,715	182,58
389	Greenwood	Eureka	623.9	1,026,424	920	175,149	851,275	258,819	767,60
390	Greenwood	Hamilton	90.0	177,851	794	35,168	142,683	51,968	125,88
494	Hamilton	Syracuse	473.0	941,468	1,000	147,863	793,605	218,498	722,97
361	Harper	Anthony-Harper	839.1	568,474	384	232,407	336,067	343,430	225,04
511	Harper	Attica	146.5	148,213	486	47,854	100,359	70,714	77,49
369	Harvey	Burrton	242.0	412,283	854	75,815	336,467	112,033	300,25
373	Harvey	Newton	3,346.1	1,614,884	350	724,304	890,581	1,070,309	544,57
439	Harvey	Sedgwick	536.6	1,025,346	1,197	134,533	890,813	198,801	826,54
440	Harvey	Halstead	781.0	783,410	631	195,025	588,385	288,190	495,22
460	Harvey	Hesston	818.6	646,045	539	188,322	457,724	278,284	367,76
374	Haskell	Sublette	485.9	275,388	291	148,758	126,631	219,820	55,56
507	Haskell	Satanta	333.5	312,859	451	108,911	203,948	160,938	151,92
227	Hodgeman	Jetmore	269.0	141,644	287	77,480	64,165	114,492	27,15
228	Hodgeman	Hanston	37.0	110,691	668	26,031	84,660	38,466	72,22
335	Jackson	North Jackson	391.0	554,385	763	114,092	440,293	168,594	385,79
336	Jackson	Holton	1,073.0	575,935	369	245,250	330,686	362,407	213,52
337	Jackson	Mayetta	912.1	720,746	492	230,068	490,678	339,973	380,77
338	Jefferson	Valley Falls	398.5	338,644	478	111,329	227,315	164,511	174,13
339	Jefferson	Jefferson County	477.5	408,502	511	125,537	282,965	185,507	222,99
340	Jefferson	Jefferson West	862.0	544,547	411	208,056	336,490	307,446	237,10
341	Jefferson	Oskaloosa	514.6	843,681	869	152,416	691,265	225,226	618,45
342	Jefferson	McLouth	489.6	515,801	614	131,880	383,921	194,880	320,92
343	Jefferson	Perry	934.1	988,771	682	227,681	761,090	336,446	652,32

Appropriations  
March 29, 2011  
1-3

	3/18/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	July 1, 2010	Amount Per	Cost of		Cost of	
			FTE	Total	WTD Pupil	BSAPP at	Difference	BSAPP at	Difference
USD #	County	District Name	Enroll.	Cash Bal.	(excl Sped)	\$157	(Col 2 - Col 4)	\$232	(Col 2 - Col 6)
107	Jewell	Rock Hills	286.0	577,514	1,095	82,786	494,728	122,334	455,18
229	Johnson	Blue Valley	20,593.0	17,971,926	645	4,371,838	13,600,088	6,460,295	11,511,63
230	Johnson	Spring Hill	3,172.4	499,307	130	600,839	-101,532	887,864	-388,55
231	Johnson	Gardner-Edgerton	4,752.3	724,733	127	898,338	-173,605	1,327,481	-602,74
232	Johnson	DeSoto	6,369.7	4,970,512	621	1,257,068	3,713,444	1,857,578	3,112,93
233	Johnson	Olathe	26,098.1	11,092,727	311	5,602,938	5,489,790	8,279,500	2,813,22
512	Johnson	Shawnee Mission	26,654.0	10,385,016	299	5,449,815	4,935,201	8,053,230	2,331,78
215	Kearny	Lakin	594.0	1,597,787	1,450	172,983	1,424,804	255,618	1,342,16
216	Kearny	Deerfield	296.1	770,163	1,311	92,253	677,910	136,323	633,84
331	Kingman	Kingman	1,005.7	574,312	377	239,064	335,248	353,266	221,04
332	Kingman	Cunningham	166.0	284,369	760	58,734	225,635	86,791	197,57
422	Kiowa	Greensburg	201.0	569,808	1,280	69,896	499,912	103,286	466,52
424	Kiowa	Mullinville	254.7	608,099	1,716	55,625	552,474	82,198	525,90
474	Kiowa	Haviland	115.0	252,983	843	47,100	205,883	69,600	183,38
503	Labette	Parsons	1,176.3	1,727,886	920	294,925	1,432,962	435,812	1,292,07
504	Labette	Oswego	475.5	824,298	1,014	127,625	696,672	188,593	635,70
505	Labette	Chetopa - St. Paul	468.1	841,865	970	136,198	705,668	201,260	640,60
506	Labette	Labette County	1,600.2	1,218,922	548	349,278	869,644	516,130	702,79
468	Lane	Healy	74.0	239,692	1,110	33,896	205,796	50,089	189,60
482	Lane	Dighton	240.5	296,641	658	70,776	225,866	104,586	192,05
207	Leavenworth	Ft. Leavenworth	2,061.5	3,701,704	1,536	378,244	3,323,459	558,934	3,142,76
449	Leavenworth	Easton	675.4	888,592	799	174,600	713,993	258,007	630,58
453	Leavenworth	Leavenworth	3,533.6	3,688,205	711	814,076	2,874,128	1,202,966	2,485,23
458	Leavenworth	Basehor-Linwood	2,146.2	770,266	280	431,813	338,454	638,093	132,17
464	Leavenworth	Tonganoxie	1,845.6	463,515	200	362,968	100,547	536,361	-72,84
469	Leavenworth	Lansing	2,549.1	2,631,256	892	462,915	2,168,342	684,052	1,947,20
298	Lincoln	Lincoln	357.0	455,981	704	101,642	354,340	150,197	305,78
299	Lincoln	Sylvan Grove	231.0	137,842	295	73,335	64,507	108,367	29,47
344	Linn	Pleasanton	322.7	180,468	290	97,576	82,892	144,188	36,28
346	Linn	Jayhawk	501.3	1,241,077	1,314	148,255	1,092,822	219,078	1,021,99
362	Linn	Prairie View	951.0	913,142	587	244,198	668,944	360,853	552,28
274	Logan	Oakley	403.0	292,205	413	111,046	181,159	164,094	128,11
275	Logan	Triplains	77.8	22,522	114	31,117	-8,595	45,982	-23,46
251	Lyon	North Lyon Co.	437.3	212,773	243	137,281	75,492	202,861	9,91
252	Lyon	Southern Lyon Co.	520.8	299,991	340	138,584	161,407	204,786	95,20
253	Lyon	Emporia	4,325.5	5,049,668	758	1,045,322	4,004,347	1,544,679	3,504,98
397	Marion	Centre	268.5	375,462	717	82,221	293,241	121,498	253,96
398	Marion	Peabody-Burns	304.5	501,035	860	91,515	409,519	135,233	365,80
408	Marion	Marion	563.6	269,077	284	148,805	120,272	219,890	49,18
410	Marion	Durham-Hills	562.2	416,335	439	149,056	267,279	220,261	196,07
411	Marion	Goessel	248.5	407,669	876	73,052	334,617	107,950	299,72
364	Marshall	Marysville	700.0	452,115	394	180,173	271,942	266,243	185,87
380	Marshall	Vermillion	514.3	684,526	771	139,463	545,063	206,086	478,44
498	Marshall	Valley Heights	354.5	366,301	545	105,535	260,765	155,950	210,35
400	McPherson	Smoky Valley	959.3	1,745,687	1,212	226,049	1,519,638	334,034	1,411,65
418	McPherson	McPherson	2,299.3	1,403,883	504	437,025	966,858	645,795	758,08
419	McPherson	Canton-Galva	366.8	436,388	685	99,962	336,426	147,714	288,67
423	McPherson	Moundridge	404.0	265,302	383	108,832	156,470	160,822	104,48
448	McPherson	Inman	419.5	236,805	327	113,527	123,278	167,759	69,04
225	Meade	Fowler	166.0	292,757	797	57,682	235,075	85,237	207,52
226	Meade	Meade	453.0	567,763	726	122,790	444,973	181,447	386,31
367	Miami	Osawatome	1,124.0	218,001	124	275,786	-57,785	407,531	-189,53
368	Miami	Paola	2,010.3	1,392,701	547	399,659	993,041	590,579	802,12
416	Miami	Louisburg	1,653.0	995,764	495	315,570	680,194	466,320	529,44
272	Mitchell	Waconda	378.3	191,197	275	109,225	81,972	161,402	29,79
273	Mitchell	Beloit	728.3	840,549	733	180,079	660,470	266,104	574,44
436	Montgomery	Caney	845.4	963,110	706	214,211	748,900	316,541	646,57
445	Montgomery	Coffeyville	1,808.7	1,150,906	438	412,706	738,200	609,858	541,04
446	Montgomery	Independence	1,805.7	1,361,385	547	391,087	970,298	577,912	783,47

Approximations  
March 29, 2011  
1-4

3/18/2011			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	July 1, 2010	Amount Per	Cost of		Cost of	
			FTE	Total	WTD Pupil	BSAPP at	Difference	BSAPP at	Difference
USD #	County	District Name	Enroll.	Cash Bal.	(excl Sped)	\$157	(Col 2 - Col 4)	\$232	(Col 2 - Col 6)
447	Montgomery	Cherryvale	944.1	888,003	601	231,889	656,114	342,664	545,33
417	Morris	Morris County	740.5	576,328	478	189,326	387,001	279,769	296,55
217	Morton	Rolla	193.5	215,962	505	67,180	148,781	99,273	116,68
218	Morton	Elkhart	838.6	693,678	531	205,105	488,573	303,085	390,59
113	Nemaha	Prairie Hills	1,181.3	1,516,747	892	266,916	1,249,831	394,423	1,122,32
442	Nemaha	Nemaha Valley	421.8	1,195,927	1,553	120,874	1,075,053	178,617	1,017,31
451	Nemaha	B & B	169.5	359,238	961	58,718	300,520	86,768	272,47
101	Neosho	Erie	518.6	510,037	506	158,397	351,640	234,065	275,97
413	Neosho	Chanute	1,850.5	2,640,592	1,019	406,850	2,233,743	601,205	2,039,38
106	Ness	Western Plains	165.5	509,226	1,325	60,335	448,891	89,158	420,06
303	Ness	Ness City	302.4	472,852	924	80,337	392,515	118,714	354,13
211	Norton	Norton	726.3	881,486	777	178,195	703,291	263,320	618,16
212	Norton	Northern Valley	201.0	189,879	429	69,567	120,312	102,799	87,08
420	Osage	Osage City	674.4	519,031	488	167,017	352,015	246,802	272,23
421	Osage	Lyndon	454.5	181,209	244	116,384	64,825	171,982	9,22
434	Osage	Santa Fe	1,045.9	457,246	279	257,449	199,798	380,434	76,81
454	Osage	Burlingame	339.0	406,343	694	91,861	314,483	135,743	270,60
456	Osage	Marais Des Cygnes	261.0	435,439	815	83,854	351,586	123,911	311,52
392	Osborne	Osborne	315.2	685,092	1,112	96,759	588,333	142,982	542,11
239	Ottawa	North Ottawa Co.	608.5	872,609	855	160,313	712,296	236,895	635,71
240	Ottawa	Twin Valley	603.3	306,368	310	154,990	151,378	229,030	77,33
495	Pawnee	Ft. Larned	901.0	1,312,244	925	222,657	1,089,586	329,022	983,22
496	Pawnee	Pawnee Heights	179.7	186,791	528	55,547	131,245	82,082	104,71
110	Phillips	Thunder Ridge	249.5	587,805	1,157	79,772	508,034	117,879	469,92
325	Phillips	Phillipsburg	613.4	631,097	626	158,272	472,826	233,879	397,21
326	Phillips	Logan	176.0	479,358	1,228	61,261	418,096	90,526	388,83
320	Pottawatomie	Wamego	1,349.5	546,784	309	277,529	269,255	410,106	136,67
321	Pottawatomie	Kaw Valley	1,138.5	1,058,353	630	263,666	794,687	389,621	668,73
322	Pottawatomie	Onaga	309.0	580,626	1,032	88,328	492,298	130,523	450,10
323	Pottawatomie	Westmoreland	842.6	829,099	604	215,545	613,553	318,513	510,58
382	Pratt	Pratt	1,044.1	552,955	349	248,421	304,534	367,094	185,86
438	Pratt	Skyline	369.7	88,378	140	98,863	-10,485	146,090	-57,71
105	Rawlins	Rawlins County	300.0	628,873	1,149	85,926	542,947	126,974	501,89
308	Reno	Hutchinson	4,671.0	6,251,428	941	1,043,296	5,208,132	1,541,686	4,709,74
309	Reno	Nickerson	1,136.5	1,226,200	692	278,110	948,091	410,965	815,23
310	Reno	Fairfield	275.2	190,728	308	97,120	93,607	143,515	47,21
311	Reno	Pretty Prairie	265.0	284,424	583	76,632	207,792	113,239	171,18
312	Reno	Haven	1,030.9	14,455	9	245,046	-230,590	362,106	-347,65
313	Reno	Buhler	2,153.0	869,084	321	425,360	443,724	628,558	240,52
109	Republic	Republic County	483.5	927,210	1,116	130,467	796,743	192,792	734,41
426	Republic	Pike Valley	241.0	402,472	846	74,732	327,740	110,432	292,04
376	Rice	Sterling	524.2	87,198	95	143,702	-56,504	212,350	-125,15
401	Rice	Chase	146.3	316,281	929	53,474	262,807	79,019	237,26
405	Rice	Lyons	784.6	1,283,634	944	213,520	1,070,114	315,520	968,11
444	Rice	Little River	333.5	154,200	273	88,768	65,432	131,173	23,02
378	Riley	Riley County	688.5	366,752	331	173,721	193,032	256,708	110,04
383	Riley	Manhattan	6,047.1	5,178,079	691	1,177,060	4,001,019	1,739,350	3,438,72
384	Riley	Blue Valley	214.7	293,987	680	67,887	226,101	100,317	193,67
269	Rooks	Palco	143.0	214,495	643	52,407	162,088	77,442	137,05
270	Rooks	Plainville	368.9	500,276	810	97,010	403,266	143,353	356,92
271	Rooks	Stockton	278.6	201,265	395	80,054	121,210	118,297	82,96
395	Rush	LaCrosse	294.0	626,279	1,167	84,246	542,033	124,491	501,78
403	Rush	Otis-Bison	179.0	446,024	1,138	61,528	384,496	90,921	355,10
399	Russell	Paradise	149.0	60,665	186	51,198	9,467	75,655	-14,99
407	Russell	Russell	819.7	1,012,342	715	222,249	790,093	328,419	683,92
305	Saline	Salina	6,971.8	7,479,039	803	1,461,827	6,017,212	2,160,152	5,318,88
306	Saline	Southeast of Saline	713.0	650,891	580	176,311	474,580	260,536	390,35
307	Saline	Ell-Saline	461.0	1,056,618	1,351	122,821	933,797	181,494	875,12
466	Scott	Scott County	861.9	716,634	508	221,464	495,170	327,259	389,37

	3/18/2011		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
			2010-11	July 1, 2010	Amount Per	Cost of		Cost of	
			FTE	Total	WTD Pupil	BSAPP at	Difference	BSAPP at	Difference
USD #	County	District Name	Enroll.	Cash Bal.	(excl Sped)	\$157	(Col 2 - Col 4)	\$232	(Col 2 - Col 6)
259	Sedgwick	Wichita	46,256.4	29,991,399	424	11,104,626	18,886,774	16,409,383	13,582,01
260	Sedgwick	Derby	6,220.4	3,150,284	399	1,239,813	1,910,470	1,832,081	1,318,20
261	Sedgwick	Haysville	4,987.6	6,956,500	1,039	1,051,351	5,905,150	1,553,588	5,402,91
262	Sedgwick	Valley Center	2,580.5	1,858,953	571	510,721	1,348,232	754,696	1,104,25
263	Sedgwick	Mulvane	1,822.6	1,693,978	763	348,619	1,345,359	515,156	1,178,82
264	Sedgwick	Clearwater	1,243.9	1,528,979	902	266,068	1,262,911	393,170	1,135,80
265	Sedgwick	Goddard	4,924.8	3,418,033	551	973,761	2,444,272	1,438,934	1,979,09
266	Sedgwick	Maize	6,401.2	4,303,079	527	1,280,853	3,022,226	1,892,726	2,410,35
267	Sedgwick	Renwick	1,918.0	203,293	87	367,019	-163,726	542,346	-339,05
268	Sedgwick	Cheney	765.4	706,712	616	180,016	526,696	266,011	440,70
480	Seward	Liberal	4,456.0	2,194,722	312	1,104,479	1,090,243	1,632,097	562,62
483	Seward	Kismet-Plains	714.5	1,268,935	836	238,373	1,030,562	352,246	916,68
345	Shawnee	Seaman	3,608.8	886,210	196	710,237	175,974	1,049,522	-163,31
372	Shawnee	Silver Lake	715.1	598,436	546	172,135	426,301	254,365	344,07
437	Shawnee	Auburn Washburn	5,541.2	4,436,874	641	1,086,566	3,350,308	1,605,626	2,831,24
450	Shawnee	Shawnee Heights	3,397.7	2,836,124	658	676,199	2,159,925	999,224	1,836,90
501	Shawnee	Topeka	13,222.7	9,495,516	492	3,028,373	6,467,143	4,475,048	5,020,46
412	Sheridan	Hoxie	305.5	327,041	630	81,452	245,589	120,362	206,67
352	Sherman	Goodland	924.5	682,764	478	224,118	458,647	331,180	351,58
237	Smith	Smith Center	416.0	484,023	657	115,709	368,314	170,984	313,03
349	Stafford	Stafford	268.6	754,192	1,440	82,221	671,971	121,498	632,69
350	Stafford	St. John-Hudson	305.5	403,868	710	89,333	314,535	132,008	271,86
351	Stafford	Macksville	274.5	401,633	736	85,628	316,006	126,533	275,10
452	Stanton	Stanton County	472.1	495,825	558	139,416	356,409	206,016	289,80
209	Stevens	Moscow	180.5	263,306	613	67,447	195,859	99,667	163,63
210	Stevens	Hugoton	1,007.6	731,640	444	258,705	472,935	382,290	349,35
353	Sumner	Wellington	1,626.1	168,301	78	340,203	-171,903	502,721	-334,42
356	Sumner	Conway Springs	503.8	552,559	647	134,031	418,528	198,058	354,50
357	Sumner	Belle Plaine	617.0	222,266	212	164,646	57,620	243,298	-21,03
358	Sumner	Oxford	335.2	296,572	506	92,049	204,523	136,022	160,55
359	Sumner	Argonia	171.0	179,666	505	55,892	123,774	82,592	97,07
360	Sumner	Caldwell	240.5	318,606	672	74,481	244,125	110,061	208,54
509	Sumner	South Haven	213.5	178,315	410	68,217	110,099	100,804	77,51
314	Thomas	Brewster	91.5	242,579	1,049	36,298	206,281	53,638	188,94
315	Thomas	Colby	906.2	953,102	684	218,638	734,464	323,083	630,01
316	Thomas	Golden Plains	203.6	348,516	786	69,614	278,902	102,869	245,64
208	Trego	WaKeeney	376.0	225,858	336	105,645	120,213	156,113	69,74
329	Wabaunsee	Alma	459.0	566,740	714	124,689	442,051	184,254	382,48
330	Wabaunsee	Wabaunsee East	485.0	914,657	1,047	137,155	777,501	202,675	711,98
241	Wallace	Wallace	188.0	260,755	645	63,507	197,248	93,844	166,91
242	Wallace	Weskan	110.0	132,754	529	39,391	93,363	58,209	74,54
108	Washington	Washington Co. Schools	399.0	428,890	620	108,675	320,215	160,590	268,30
223	Washington	Barnes	343.3	330,718	547	94,969	235,749	140,337	190,38
224	Washington	Clifton-Clyde	285.5	579,528	1,095	83,069	496,459	122,751	456,77
467	Wichita	Leoti	421.0	845,188	1,036	128,081	717,108	189,266	655,92
387	Wilson	Altoona-Midway	177.0	596,482	1,424	65,767	530,715	97,185	499,29
461	Wilson	Neodesha	698.0	332,612	286	182,717	149,895	270,002	62,61
484	Wilson	Fredonia	714.3	1,248,428	1,029	190,520	1,057,909	281,532	966,89
366	Woodson	Woodson	429.2	82,094	105	122,397	-40,304	180,867	-98,77
202	Wyandotte	Turner	3,764.8	1,927,965	347	873,124	1,054,841	1,290,222	637,74
203	Wyandotte	Piper	1,644.5	1,338,670	613	342,967	995,703	506,804	831,86
204	Wyandotte	Bonner Springs	2,382.0	551,217	179	484,376	66,841	715,766	-164,54
500	Wyandotte	Kansas City	18,729.9	11,624,982	377	4,846,041	6,778,941	7,161,028	4,463,95
TOTALS			455,135.8	357,790,426	537	104,545,845	253,244,582	154,488,127	203,302,295

Appropriations Committee

Date *March 29, 2011*

Attachment *1-6*