

**Kansas Department of Agriculture
Budget Summary
FY 2008-FY 2012**

Fiscal Year	SGF	Difference	Percentage	Other Funds	Difference	Percentage	All Funds	Difference	Percentage
2008	12,012,274	781,816	7.0 %	12,179,920	(4,491,388)	(26.9) %	24,192,194	(3,709,572)	(13.3) %
2009	11,109,261	(903,013)	(7.5) %	17,593,874	5,413,954	44.4 %	28,703,135	4,510,941	18.6 %
2010	9,796,750	(1,312,511)	(11.8) %	16,653,460	(940,414)	(5.3) %	26,450,210	(2,252,925)	(7.8) %
2011 Gov.	9,306,496	(490,254)	(5.0) %	21,217,047	4,563,587	27.4 %	30,523,543	4,073,333	15.4 %
2012 Gov. *	9,232,182	(74,314)	(0.8) %	17,303,747	(3,913,300)	(18.4) %	26,535,929	(3,987,614)	(13.1) %
Change from FY 2008		(2,780,092)	--		5,123,827	--		2,343,735	--

*Does not include Conservation, Animal Health, and Agricultural Marketing Divisions

Appropriations Committee
Date March 14, 15, 16
Attachment 8