

**Bill Explanation for 2011 House Bill 2014**  
**As Recommended by the House Committee on Appropriations**

**Sec. 2 --Abstracters Board of Examiners**

GOVERNOR'S RECOMMENDATION. Delete \$669, all from the Abstracters Fee Fund, to reflect adjusted expenditure estimates in FY 2011. The decrease is attributable to lower estimated contractual services and commodities expenditures.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 3 --Governmental Ethics Commission**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$28,588, all from the Governmental Ethics Fee Fund, for an operating reduction in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 4 --Home Inspectors Registration Board**

GOVERNOR'S RECOMMENDATION. Delete \$18,950, all from the Home Inspectors Fee Fund, to reflect adjusted expenditure estimates in FY 2011. The decrease is attributable to the agency's revised estimate for start-up costs.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 5 --Board of Nursing**

GOVERNOR'S RECOMMENDATION. The Governor recommends increasing the expenditure limitation of the Board of Nursing Fee Fund from \$1,904,365 to \$1,952,425 in FY 2011. The additional funds are for increased salaries and wages expenditures such as group health insurance and Medicare payroll taxes.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 6 --Board of Pharmacy**

GOVERNOR'S RECOMMENDATION. The Governor recommends the following adjustments:

Add two no-limit federal funds for the agency in FY 2011: the Harold Rogers Prescription Federal Fund, including expenditures of \$378,478 in FY 2011, and the NASPER Grant Federal Fund, including expenditures of \$66,407. The Harold Rogers Prescription Drug Monitoring, Training, and Technical Assistance Program funded two separate grants of \$400,000 each, with expirations in October 2011, and October 2012. The NASPER (National All Schedules Prescription Electronic Reporting Act) grant expires in October 2011.

Add language allowing the agency to expend funds from non-federal sources, including donations, bequests, or gifts, in FY 2011. The agency has been approved for five grants to implement the Prescription Drug Monitoring Program, that was created by the 2008 Legislature.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 7 --Board of Technical Professions**

GOVERNOR'S RECOMMENDATION. Add \$20,500, all from the Technical Professions Fee Fund, including \$20,000 as a supplemental request for a new computer database management system and \$500 to increase expenditures for official hospitality in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 8 --Board of Veterinary Examiners**

GOVERNOR'S RECOMMENDATION. Delete \$2,860, all from the Veterinary Examiners Fee Fund, to reflect adjusted expenditure estimates in FY 2011 for salaries and wages.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 9 --Kansas Public Employees Retirement System (KPERs)**

GOVERNOR'S RECOMMENDATION. The Governor recommends the transfer of \$4,350,937 from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund for FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 10 --Department of Administration**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$158,816, all from the State General Fund, for savings associated with reduced debt service restructuring expenditures and \$53,840, all from the State General Fund, for savings associated with reduced debt service expenditures on the Statehouse Renovation Project in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Add language requiring the Secretary of Administration to prioritize the sale of 10.0 percent of state assets and report to the Governor and Legislature on those priorities by March 8th, 2011.

**Sec. 11 --Office of Administrative Hearings**

GOVERNOR'S RECOMMENDATION. The Governor recommends adding language that allows expenditures from the Administrative Hearings Office Fund in the amount of \$100 for official hospitality in FY 2011. Expenditures would come from within the agency's current approved budget.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 12 --Citizens' Utility Ratepayer Board**

GOVERNOR'S RECOMMENDATION. Delete \$26,641, all from the Utility Regulatory Fee Fund, in FY 2011 for consulting contracts to correct existing language that allowed CURB to carry forward all unspent funds instead of unspent consulting funds only.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 13 --Department of Commerce**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$61,410, all from the Economic Development Initiatives Fund (EDIF), for the strong military bases program in FY 2011, due to the program being funded at a lower level in FY 2012. Additionally, the Governor recommends increasing the expenditure limitation on the State Affordable Airfare Fund by \$125,000, from \$5,000,000 to \$5,125,000, in FY 2011. The Governor also recommends decreasing the transfer from the EDIF to the Kansas Economic Opportunity Initiatives Fund (KEOIF) by \$625,000, from \$1,250,000 to \$625,000, in FY 2011. The transfer was reduced as a result of an estimated shortfall in the EDIF in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 14 --Kansas Corporation Commission**

GOVERNOR'S RECOMMENDATION. The Governor recommends increasing the aggregate expenditure limit for the Public Service Regulation Fund (\$125,723), the Motor Carrier License Fees Fund (\$13,367), and the Conservation Fee Fund (\$20,670) by \$159,760 for FY 2011. This provides \$104,312 in reappropriated funds for the Kansas Electric Transmission Authority and \$55,448 for the approved classified under market pay plan adjustment. The Governor also recommends increasing the expenditure limitation on the Compressed Air Energy Storage Fee Fund and the ARRA State Electricity Regulators Assistance - Federal Fund to no limit in FY 2011. The Governor also recommends renaming the Base State Registration Clearing Fund as the Unified Carrier Registration Clearing Fund. The Governor also recommends renaming the Pipeline Damage Prevention Grant Program - Federal Fund as the One Call - Federal Fund.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 15 --Kansas Inc.**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$88,756, all from the Economic Development Initiatives Fund, for FY 2011 in order to reduce EDIF expenditures.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 16 --Kansas Lottery**

GOVERNOR'S RECOMMENDATION. The Governor recommends increasing the approved transfer from the Kansas Lottery Operating Fund to the State Gaming Revenue Fund by \$400,000, from \$70.4 million to \$70.8 million, in order to adjust for reduced revenue from Kansas Veterans Scratch Lotto games in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 17 --Kansas Technology Enterprise Corp.**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$371,426, all from the Economic Development Initiatives Fund, for FY 2011. The lapse includes \$300,000 from the Product Development Financing Program and \$71,426 from the PIPELINE Program. The PIPELINE Program is a mentoring program for emerging entrepreneurs.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Add \$71,426, all from the Economic Development Initiatives Fund (EDIF), in FY 2011. This would restore funding for the PIPELINE Program in FY 2011.

**Sec. 18 --Kansas Racing and Gaming Commission**

GOVERNOR'S RECOMMENDATION. The Governor recommends appropriating a new Illegal Gambling Enforcement Fund, in order to allow the agency to expend funds received from enforcement of state and federal regulations against illegal gambling and transferring \$5,000 from the State Racing Fund to the Illegal Gambling Enforcement Fund in order to defray costs associated with illegal gaming enforcement in FY 2011.

The Governor further recommends several transfers, including transferring remaining balances in the parimutuel racing funds to the State Racing Fund to simplify fund accounting after the closing of all parimutuel gaming facilities in Kansas and transferring all monies and present and future liabilities of the Gaming Machine Examination Fund to the Expanded Lottery Act Regulation Fund in order to allow for direct reimbursement of information technology expenditures by the gaming facility managers in FY 2011. The Gaming Machine Examination Fund would be abolished after the transfer.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 19 --Department of Revenue**

GOVERNOR'S RECOMMENDATION. The Governor recommends transferring \$124,265 from the Kansas Qualified Biodiesel Fuel Producer Incentive Fund to the Economic Development Initiatives Fund (EDIF) in FY 2011. The transfer represents the return of unused incentive funds for the production of biofuels to the EDIF.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 20 --Court of Tax Appeals**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$40,454, all from the State General Fund, for a 3.0 percent reduction in the agency's operations in FY 2011. The reductions in operations include reductions in salaries and wages by \$16,810, contractual services by \$17,501, and capital outlay by \$6,143.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 21 --Attorney General**

GOVERNOR'S RECOMMENDATION. The Governor recommends the deletion of \$38,535, all from the State General Fund, in FY 2011 from two accounts: Operating Expenditures (\$1,801); and Internet Training Education for Kansas Kids (\$36,734). This would lapse funding unspent from FY 2010 that carried forward to FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 22 --Secretary of State**

GOVERNOR'S RECOMMENDATION. The Governor recommends the addition of language to authorize the transfer of \$82,010 from the agency's special revenue Help America Vote Act Electronic Voter Information System (HAVA ELVIS) Fund to the agency's special revenue Democracy Fund to provide matching funds for federal Help America Vote Act funds in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 23 --State Treasurer**

GOVERNOR'S RECOMMENDATION. The Governor recommends increasing the expenditure limitation on the Kansas Postsecondary Education Savings Program Trust Fund to no limit, which is an increase from the previous limit of \$265,000. The Governor also recommends increasing the expenditure limitation on the Kansas Postsecondary Education Savings Program Expense Fund to no limit, which is an increase from the previous limit of \$346,043. The Governor also recommends appropriating the Learjet Bond Fund and the Siemens Bond Fund as no limit funds in order to facilitate the operation of those funds.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 24 --Legislative Coordinating Council**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$20, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 24 --Legislative Research Department**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$12,223, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 24 --Revisor of Statutes**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$2,425, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 25 --Division of Post Audit**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$4,413, all from the State General Fund, to lapse a portion of funding unspent from FY 2010 that carried forward to FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Add \$44,000, all from the State General Fund, and 3.0 FTE positions in FY 2011 to reinstate a school district audit team.

**Sec. 26 --Undermarket Pay**

GOVERNOR'S RECOMMENDATION. The Governor recommends the deletion of \$1,316,263, all from the State General Fund, in FY 2011 to lapse funding that was not utilized for undermarket pay adjustments. In addition, the Governor recommends deleting \$16.4 million, including \$8.5 million from the State General Fund, in FY 2012 and FY 2013 to lapse funding which had previously been appropriated for undermarket pay adjustments. FY 2012 and FY 2013 are the fourth and fifth years of the five year plan to bring selected classified employee classification to the market rate.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 27 --Social and Rehabilitation Services**

GOVERNOR'S RECOMMENDATION. The Governor recommends the addition of \$20.9 million, including \$11.8 million from the State General Fund, to fund the Human Services Consensus Caseload and the addition of \$8.9 million, all from the State General Fund, to adjust for lower than anticipated federal match rates, in non caseload Medicaid programs. The Governor also recommends the addition of \$2.1 million, including \$679,551 from the State General Fund, for the Money Follows the Person Program. These additions are partially offset by the Governor's recommendation to decrease salaries and wages funding by \$3.9 million, including \$2.0 million from the State General Fund. The Governor also recommends Children's Initiatives Fund decreases of \$1.5 million, including the deletion of \$1.1 million from the Early Childhood Block Grant, \$306 from Early Head Start, \$251,003 from Smart Start, \$163 from Child Care Services, \$150,000 from Family Centered Systems of Care, and \$250,000 from the Children's Cabinet Accountability Fund in FY 2011. The Children's Initiatives Fund adjustments lapse reappropriations or account for lower than anticipated tobacco revenue.

The Governor also recommends decreasing the expenditures limitation on the Social Welfare Fund by \$116,663 in FY 2011 from \$39,303,198 to \$39,186,535 to adjust for decreased Child Support Enforcement program expenditures. In addition, the Governor recommends lapsing \$839,561 from the State Institutions Building Fund Debt Service - New State Security Hospital and \$7,161 from the State Institutions Building Fund Debt Service - State Hospitals Rehabilitation and Repair account. The State Institutions Building Fund lapses are the result of decreased debt service requirements.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 27 --Rainbow Mental Health Facility**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$250,000, all from the State General Fund, due to an increased salaries and wages shrinkage rate for the agency in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 27 --Osawatomie State Hospital**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$500,000, all from the State General Fund, due to an increased salaries and wages shrinkage rate for the agency in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 28 --Department on Aging**

GOVERNOR'S RECOMMENDATION. The Governor recommends adding \$25,169, all from the State General Fund, for a Targeted Case Management-Frail Elderly caseload adjustment in FY 2011.

The Governor recommends adding \$2,263,079, all from the State General Fund, to replace Home and Community Based Services Frail Elderly waiver funds removed due to a loss of federal American Recovery and Reinvestment Act (ARRA) funds and a federal Medicaid match rate change in FY 2011.

The Governor recommends adding \$10,142,156, all from the State General Fund, for a Nursing Facility consensus caseload adjustment in FY 2011.

The Governor recommends deleting \$28,642 from the State Licensure Fee Fund for an operations reduction in FY 2011.

The Governor recommends appropriating the Nursing Facility Quality Care Fund for future utilization of the nursing facility provider assessment in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 29 --Health Policy Authority**

GOVERNOR'S RECOMMENDATION. The Governor recommends the addition of \$8.4 million, including \$30.5 million from the State General Fund, for Human Services Consensus Caseload estimates in FY 2011. In addition, the Governor recommends increasing the expenditures limitation on the Medical Program Fee Fund by \$195,792, from \$54,284,610 to \$54,480,402 in FY 2011 to adjust for increased revenue from estate recovery efforts and the resulting contingency fees. The Governor also recommends increasing the expenditure limitation for the Other State Fees Fund in FY 2011, from \$0 to \$502,180, to adjust for accounting fees which cannot be paid with federal funds as was originally budgeted. The Governor also recommends decreasing the expenditure limitation on the Health Care Access Improvement Fund by \$2.7 million from \$37,390,236 to \$34,700,000 in FY 2011 to account for revised revenue estimates from hospital provider assessments. The Governor also recommends increasing the expenditure limitation on the Preventive Health Care Program Fund by \$136,860 in FY 2011 to account for increased contract costs for the State Employee Health Plan prevention efforts. Also recommended for increase is the Health Committee Insurance Fund, by \$41,542, from \$248,575 to \$290,117, for FY 2011 to adjust for actual expenditures required for the shared data source with the Department of Insurance. The Governor recommends increasing the amount the agency can expend for operating expenditures in the State Workers Compensation Fund, the Cafeteria Benefits Fund, and the Dependent Care Assistance Program Fund in FY 2011. The majority of these increases relate to increased contract payments for the State Employee Health Plan. The Governor also recommends that the Quality Care Fund, created in 2010 Senate Sub for Senate Sub for Sub for HB 2320, the nursing facility provider assessment bill, with a \$0 expenditure limitation for FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Add language to limit increased operating expenditure limitations in the State Workers Compensation Self-Insurance Fund, the Cafeteria Benefits Fund, and the Dependent Care Assistance Program Fund from being utilized for salaries and wages and limit the ability to convert contract employees to state employees in FY 2011.

**Sec. 30 --Dept. of Health and Environment - Health**

GOVERNOR'S RECOMMENDATION. The Governor recommends appropriating the Maternity Centers and Child Care Facilities Licensing Fee Fund with a no-limit expenditure limitation in FY 2011. The fund was created in 2010 Senate Substitute for HB 2356, which created Lexie's Law and addressed supervision, licensing, and inspection requirements for child care facilities. Expenditures of \$65,948 are budgeted from the fund in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Add \$100,000, all from the State General Fund, in FY 2011 for the Senator Stan Clark Pregnancy Maintenance Initiative. The 2010 Legislature directed the agency to expend \$199,113 from existing resources in FY 2011 to fund the program, so this addition increases the total available for the program to \$299,113.

**Sec. 31 --Dept. of Health and Environment - Environment**

GOVERNOR'S RECOMMENDATION. The Governor recommends appropriating the Healthy Watershed Initiative-Federal Fund in FY 2011. This would allow the agency to expend a federal grant. Expenditures of \$65,000 are anticipated from the grant fund in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 32 --Commission on Veterans Affairs**

GOVERNOR'S RECOMMENDATION. The Governor recommends adding \$25,866, all from the State General Fund, to two accounts: Scratch lotto-veteran services, \$2,972; and Veterans claim assistance program-service grants, \$22,894, to support the Veterans' Services program. The Governor recommends deleting \$15,241, all from the State General Fund, from the Operating Expenditures-Administration account to reduce general operating expenditures, such as unclassified temporary salaries and wages expenditures. The Governor also recommends deleting \$26,050, all from the State General Fund, from the Operating Expenditures-Veteran Services account to reduce general operating expenditures in the Veterans' Services program, such as salaries and wages and contractual services.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 33 --Department of Education**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$85.9 million, all from the State General Fund, and utilizing \$85.9 million in federal Education Jobs (EduJobs) Funds to offset State General Fund expenditures for General State Aid in FY 2011. Overall, the State has received \$92.4 million in EduJobs funding. The remaining \$6.4 million is to be distributed directly to school districts under the General State Aid formula. The Governor also recommends deleting \$183,370, all from the Children's Initiatives Fund, in the Parent Education program and \$119,630, all from the Children's Initiatives Fund, from the Pre-K Pilot program. In addition, the Governor recommends adding language to allow school districts that lost \$300,000 or more in funding for Attendant Care Services during the 2010-2011 school year to recoup a portion of the loss based on a funding formula in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Correct the amount in the bill from the Children's Initiatives Fund, in the Parent Education program from \$183,370 to \$180,370 to adjust for a decrease in revenue in FY 2011 (Technical adjustment).

**Sec. 34 --Board of Regents**

GOVERNOR'S RECOMMENDATION. Delete \$2,322,229, all from the State General Fund, to correct an error in the 2010 appropriations bill in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 35 --University of Kansas**

GOVERNOR'S RECOMMENDATION. Appropriate the Standardized Water Data Repository Fund as a no limit fund in FY 2011. A transfer of \$285,849, all from the Clean Drinking Water Fee Fund, provides revenues to this fund in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 36 --Judicial Branch**

GOVERNOR'S RECOMMENDATION. The Governor recommends appropriating a new State Justice Institute (SJI) Grant Fund, in order to allow the agency to receive and dispense SJI grants in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.



**Sec. 37 --School for the Deaf**

GOVERNOR'S RECOMMENDATION. The Governor recommends deleting \$393, all from the State General Fund, in the operating expenditures account in FY 2011 for unspent funds in FY 2010, which were reappropriated to FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 38 --Kansas Arts Commission**

GOVERNOR'S RECOMMENDATION. Delete \$13,310, all from the State General Fund, in FY 2011 to return salaries and wages to the FY 2011 approved level.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 39 --Department of Corrections**

GOVERNOR'S RECOMMENDATION. The Governor recommends the following adjustments to the Department of Corrections FY 2011 approved budget:

- Delete \$3.5 million, all from the State General Fund, in FY 2011 due to the food service contractor (ARAMARK) making a one-time incentive payment to the Department for agreeing to enter into a 10-year contract for food service. This created a net zero change in total expenditures but allowed for a decrease of \$3.5 million in State General Fund expenditures;

- Add \$475,000, all from the State General Fund, in FY 2011 for undermarket salary adjustments system-wide. The Department and the eight correctional facilities all had positions that were included in the undermarket salary adjustment approved by the 2010 Legislature. However, the Department and facilities reported that they did not receive enough funding to fully fund the undermarket adjustments and requested a system-wide total of \$539,693, all from the State General Fund, in supplemental funding to make up for the shortfall. The Governor recommends adding \$475,000 to the Department of Corrections budget and allowing the Secretary of Corrections to allocate the funds out to the facilities;

- Delete \$2,291, all from the State General Fund, in FY 2011 of unspent funds from FY 2010; and

- The Governor recommends that the Kansas Correctional Industries program (KCI) be changed to an off-budget program. The KCI receives the majority of its funding from other state agencies for the goods manufactured at KCI (primarily office furniture). The funds received by KCI for goods are deposited in the Correctional Industries Fund, which means that moving the KCI to an off-budget program would reduce all funds operating expenditures by \$8.1 million but would not affect State General Fund expenditures.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 39 --Topeka Correctional Facility**

GOVERNOR'S RECOMMENDATION. The Governor recommends a lapse of \$200, all from the State General Fund, in FY 2011 of unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 39 --Hutchinson Correctional Facility**

GOVERNOR'S RECOMMENDATION. The Governor recommends a lapse of \$500, all from the State General Fund, in FY 2011 of unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 39 --Lansing Correctional Facility**

GOVERNOR'S RECOMMENDATION. The Governor recommends a lapse of \$500, all from the State General Fund, in FY 2011 of unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 39 --Ellsworth Correctional Facility**

GOVERNOR'S RECOMMENDATION. The Governor recommends a lapse of \$442, all from the State General Fund, in FY 2011 of unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 39 --Norton Correctional Facility**

GOVERNOR'S RECOMMENDATION. The Governor recommends a lapse of \$991, all from the State General Fund, in FY 2011 of unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 40 --Juvenile Justice Authority**

GOVERNOR'S RECOMMENDATION. The Governor recommends the following adjustments:

Delete \$3,336,312, all from the State General Fund, to adjust for FY 2011 revised caseloads estimates.

Lapse \$2,411, all from the State Institutions Building Fund, in FY 2011, for debt service and capital improvements at the Kansas Juvenile Correctional Complex and the Larned Juvenile Correctional Facility. The Governor recommends expenditures of \$4,000,013 in FY 2011 for principal and debt service payments on bonds issued in 2001 for new construction at the facilities.

Lapse \$3,148, all from the State Institutions Building Fund, in FY 2011, for the Raze Atchison Juvenile Correctional Facility Maintenance building account.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 41 --Adjutant General**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$3,960, all from the State General Fund, from the Debt Service - Rehabilitation and Repair of the Statewide Armories Account in FY 2011 to lapse unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 42 --Emergency Medical Services Board**

GOVERNOR'S RECOMMENDATION. The Governor recommends increasing the expenditure limitation of the Emergency Medical Services Operating Fund by \$125,000, from \$1,393,582 to \$1,518,582, to assist with cash flow so the agency can pay grants to local EMS providers on time.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 43 --State Fire Marshal**

GOVERNOR'S RECOMMENDATION. The Governor recommends reducing the agency's Fire Marshal Fee Fund expenditure limitation from \$3,629,360 to \$3,626,625 in FY 2011. This is a reduction of \$2,735, all from the Fire Marshal Fee Fund, to reflect revised expenditure estimates for FY 2011 due to retirements in FY 2010. Additionally, the Governor recommends the transfer of \$52,509 from the Hazardous Material Program Fund to the Fire Marshal Fee Fund in FY 2011. Expenditures for the Hazardous Material Program were less in FY 2010 than expected.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 44 --Kansas Parole Board**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$982, all from the State General Fund, in unspent funds from FY 2010.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 45 --Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

GOVERNOR'S RECOMMENDATION. The Governor recommends transferring \$500,000, all from the KCPOST Fund, to the State General Fund in FY 2011. After the transfer, the ending balance in the KCPOST fund will be \$231,562 in FY 2011. Additionally, the Governor recommends reducing the agency's expenditure limitation from \$650,005 to \$549,246 in FY 2011. This is a reduction of \$100,759, all from the KCPOST Fund. The Governor recommended operating expenditure reductions totaling \$100,252. The remaining \$507 is a technical adjustment to reflect action taken last session reducing KPERS Death and Disability in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 46 --Department of Agriculture**

GOVERNOR'S RECOMMENDATION. The Governor recommends transferring \$3,081 from the State Highway Fund of the Department of Transportation to the Water Structures State Highway Fund of the Department of Agriculture to fund undermarket increases in FY 2011. The Governor also recommends increasing the expenditure limitation, in FY 2011, of the Water Structures State Highway Fund of the Department of Agriculture from \$104,832 to no limit. Additionally, the Governor recommends increasing the expenditure limitation, in FY 2011, of the Water Appropriation Certification Fund of the Department of Agriculture from \$553,868 to no limit.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 47 --Department of Wildlife and Parks**

GOVERNOR'S RECOMMENDATION. The Governor recommends lapsing \$73,240, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to Kansas Disabled Veterans account, based on reduced estimates of expenditures in FY 2011. The Governor also recommends lapsing \$11,290, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to National Guard Members account, based on reduced estimates of expenditures in FY 2011. Additionally, the Governor recommends lapsing \$6,748, all from the State General Fund, in the Reimbursement for Annual Park Permits Issued to National Guard Members account, based on reduced estimates of expenditures in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustments:

1. Add \$8,240, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to Kansas Disabled Veterans account, to adjust the lapse from \$73,240 to \$65,000 in FY 2011.
2. Add \$4,290, all from the State General Fund, in the Reimbursement for Annual Licenses Issued to National Guard Members account, to adjust the lapse from \$11,290 to \$7,000 in FY 2011.
3. Add \$2,748, all from the State General Fund, in the Reimbursement for Annual Park Permits Issued to National Guard Members account, to adjust the lapse from \$6,748 to \$4,000 in FY 2011.
4. Add language to appropriate \$473,000, including \$70,950 from the Parks Fee Fund, \$378,400 from the Wildlife Fee Fund, and \$23,650 from the Boating Fee Fund, for the Pratt Operations Office sewer line upgrade in FY 2011 (Technical adjustment).
5. Add language to appropriate \$260,000, all from the Wildlife Restoration Fund, for rehabilitation and repair for Clark State Fishing Lake dam repair in FY 2011 (Technical adjustment).

**Sec. 48 --Kansas Water Office**

GOVERNOR'S RECOMMENDATION. The Governor recommends adding \$464,630, all from the State Water Plan Fund, for the Neosho River Basin to reduce sedimentation in the John Redman Reservoir and fund stream bank stabilization projects in FY 2011.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation.

**Sec. 49 --Kansas Bureau of Investigation**

GOVERNOR'S RECOMMENDATION. The bill as introduced did not contain this section.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustments:

1. Add language creating the Project Safe Neighborhoods Fund, with an expenditure limitation of \$114,408, in FY 2011. This will allow the agency to expend grant funds received for the Project Safe Neighborhoods grant. Grant funds will be used for one Special Assistant US Attorney position, with the goal of continuing to prevent a backlog of indictable gang and firearms related cases across the state.
2. Add language creating the Social Security Administration Reimbursement - Federal Fund, with a no limit expenditure authority in FY 2011. The agency has two special agent positions that are working with the SSA, and are receiving reimbursement for their services. This will allow the agency to expend any reimbursements received in FY 2011.

**Sec. 50 --Other Statewide Adjustments**

GOVERNOR'S RECOMMENDATION. The bill as introduced did not include this section.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustment:

1. Add language for the remaining months in FY 2011 prohibiting State General Fund expenditures by any state agency for membership dues and subscriptions and lapse any resulting State General Fund savings.

**Sec. 51 --7.5 Percent Pay Suspension for State Officers**

GOVERNOR'S RECOMMENDATION. The bill as introduced did not contain this section.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustments:

1. Delete \$1.3 million, including \$1.0 million from the State General Fund, for a 7.5 percent pay reduction for state officers (legislators, justices, judges, statewide elected officials, and statutory agency heads) for the last six pay periods in FY 2011.
2. Add \$51,968, all from the State General Fund, to the Deferred Maintenance Support account of each Regents university. This is the amount achieved by reducing the above salaries by 7.5 percent in FY 2011 at the Board of Regents and the Regents universities. This will maintain overall higher education funding at the base amount required in the federal stimulus act (ARRA) in FY 2011.

**Sec. 52 --7.5 Percent Pay Suspension for Exec Branch Salaries over \$100,000**

GOVERNOR'S RECOMMENDATION. The bill as introduced did not contain this section.

HOUSE COMMITTEE RECOMMENDATION. The House Committee concurs with the Governor's recommendation with the following adjustments:

1. Delete \$4.0 million, including \$1.6 million State General Fund to reduce salaries for individuals with a salary of \$100,000 or more 7.5 percent in the executive branch for the last six pay periods of FY 2011.
2. Add \$1.6 million, all from the State General Fund, to the Deferred Maintenance Support account of each Regents university. This is the amount achieved by reducing the above salaries by 7.5 percent in FY 2011 at the Board of Regents and the Regents universities. This will maintain overall higher education funding at the base amount required in the federal stimulus act (ARRA) in FY 2011.