

Kansas Department of Wildlife and Parks FY 2012 Governor's Recommendation Capital Improvement Funding Summary

Capital Improvement Projects	State General Fund	Boating Fee Fund	Migratory Waterfowl Protection Fund	Cabin Revenue Fund	Wildlife Fee Fund	Wildlife Restoration Fund	Bridge Maintenance Fund	State Ag Production Fund	Recreational Trails Grant	Land and Water Conservation Fund	Department Access Road Fund	TOTAL
Wetland Acquisition/Development	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 650,000
Cabin Site Preparation	-	-	-	300,000	-	-	-	-	-	-	-	300,000
Dam Repair	-	-	-	-	-	-	-	-	-	-	-	-
Hatchery Improvements	-	-	-	-	-	-	-	-	-	-	-	-
River Access	-	250,000	-	-	-	-	-	-	-	-	-	250,000
Land Acquisition	-	-	-	1,000,000	1,000,000	-	-	-	-	-	-	2,000,000
Parks Major Maintenance	-	-	-	-	-	-	-	-	375,000	-	-	375,000
Public Lands Major Maintenance	-	-	-	-	-	542,500	-	-	-	-	-	542,500
Trails Development	-	-	-	-	-	-	-	400,000	-	-	-	400,000
Shooting Range Development	-	-	-	100,000	-	-	-	-	-	-	-	100,000
Road Maintenance	-	-	-	-	-	-	-	-	-	1,670,000	-	1,670,000
Bridge Maintenance	-	-	-	-	-	200,000	-	-	-	-	-	200,000
Federally Mandated Boat Access	-	-	-	1,204,000	1,204,000	-	-	-	-	-	-	1,204,000
Leavenworth State Fishing Lake Cabins	-	-	-	-	-	-	50,000	-	-	-	-	50,000
Lovewell Entrainment Project	-	-	-	-	150,000	-	-	-	-	-	-	150,000
Debt Service-Principal	6,600	10,400	-	-	-	-	-	-	-	-	-	17,000
TOTAL	\$ 6,600	\$ 260,400	\$ 200,000	\$ 300,000	\$ 2,492,000	\$ 1,992,500	\$ 200,000	\$ 50,000	\$ 400,000	\$ 375,000	\$ 1,670,000	\$ 7,946,500

Appropriations Committee
 Date March 8, 2011
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