Kansas Department of Wildlife and Parks FY 2012 Capital Improvement Funding Summary as Recommended by the House Agriculture and Natural Resources Budget Committee

Appropriations Committee Date March 8, 2011 Attachment 7

Capital Improvement Projects	State General Fund	Boating Fee Fund	Migratory Waterfowl Protection Fund	Cabin Revenue Fund	Wildlife Fee Fund	Wildlife Restoration Fund	Bridge Maint. Fund	State Ag Production Fund	Rec. Trails Grant	Land and Water Conserv. Fund	Sport Fish Restoration Fund	Department Access Road Fund	TOTAL
Wetland Acquisition/Development	$ -	$ -	$ 200,000	$ -	$ -	$ 450,000	$ -	$ -	$ -	$ -	$ -	$ -	$ 650,000
Cabin Site Preparation	-	-	-	300,000	-	-	-	-	-	-	-	-	300,000
Dam Repair	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000
Hatchery Improvements	-	-	-	-	150,000	450,000	-	-	-	-	-	-	600,000
River Access	-	250,000	-	-	-	-	-	-	-	-	-	-	250,000
Land Acquisition	-	-	-	-	150,000	150,000	-	-	-	-	-	-	300,000
Parks Major Maintenance	-	-	-	-	-	-	-	-	-	375,000	-	-	375,000
Public Lands Major Maintenance	-	-	-	-	-	542,500	-	-	-	-	-	-	542,500
Trails Development	-	-	-	-	-	-	-	-	400,000	-	-	-	400,000
Shooting Range Development	-	-	-	-	100,000	-	-	-	-	-	-	-	100,000
Road Maintenance	-	-	-	-	-	-	-	-	-	-	-	1,670,000	1,670,000
Bridge Maintenance	-	-	-	-	-	-	200,000	-	-	-	-	-	200,000
Federally Mandated Boat Access	-	-	-	-	1,204,000	-	-	-	-	-	-	-	1,204,000
Leavenworth State Fishing Lake Cabins	-	-	-	-	-	-	-	50,000	-	-	-	-	50,000
Lovewell Entrainment Project	-	-	-	-	150,000	-	-	-	-	-	-	-	150,000
Debt Service-Principal	6,600	10,400	-	-	38,000	-	-	-	-	-	-	-	55,000
TOTAL	$ 6,600	$ 260,400	$ 200,000	$ 300,000	$ 1,792,000	$ 1,592,500	$ 200,000	$ 50,000	$ 400,000	$ 375,000	$ 100,000	$ 1,670,000	$ 6,946,500
Operations Projects													
Study at Rocky Ford Wildlife Area	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 70,000	$ -	$ 70,000
Enhance Walk-in Hunter Area (WIHA)	-	-	-	-	-	620,000	-	-	-	-	-	-	620,000
Enhance Fishing Impoundments and Stream Habitats (FISH) Fishing Program	-	-	-	-	-	-	-	-	-	-	310,000	-	310,000
TOTAL	$ -	$ -	$ -	$ -	$ -	$ 620,000	$ -	$ -	$ -	$ -	$ 380,000	$ -	$ 1,000,000