

20% SGF

| | <u>Centralized Services (No Charge)</u> | <u>Unique Services (Fee)</u> | <u>Agency Level Services (Contract)</u> |
|----------------------|---|----------------------------------|---|
| Accounting | Included | NA | Authorized |
| Auditing DOA | NA | NA | NA |
| Budgeting | Included | NA | NA |
| Legal | Rules & Regs | NA | Authorized |
| Payroll | Included | NA | Authorized |
| Personnel | Included | NA | Authorized |
| Purchasing | Included | NA | Authorized |
| <hr/> | | | |
| Printing | NA | Authorized | NA |
| Surplus | NA | Authorized | NA |
| Facilities | NA | Authorized | NA |
| DISC | NA | Authorized | NA |
| <hr/> | | | |
| KHP-Security | Included | NA | NA |
| Leg. | Included | NA | NA |
| Leg. Research | Included | NA | NA |
| Leg. Admin. Services | Included | NA | NA |
| LPA | Included | NA | NA |
| Governor | Included | NA | NA |
| Lt. Governor | Included | NA | NA |
| DOB | Included | NA | NA |
| State Treasurer | Included | NA | NA |

Appropriations Committee

Date March 8, 2011

Attachment 2