

State Workers Compensation Program

Workers compensation is provided by the employer for a personal injury caused by an accident arising out of and in the course of employment. Employees who sustain compensable injuries from an accident injury or occupational disease may be entitled to:

- Reasonable and necessary medical treatment expenses to treat the job related injury or illness;
- Disability compensation to replace part of the wages lost due to a disability; and
- Survivors benefits if death results.

The State Self-Insurance Fund was established by the Kansas legislature to administer workers compensation claims on behalf of State of Kansas employees. The State Self-Insurance Fund was implemented in 1972. It is a self-insured, self-administered program funded by agency rates based on experience rating. Payments to injured state workers are reflected in the other assistance expenditures in the non-reportable budget of the Kansas Health Policy Authority in FY 2011. The Governor's recommendation for FY 2012 moves the State Self-Insurance Fund to the Kansas Department of Health and Environment.

On average, 349 accident reports are received monthly. In FY 2009, the State Self-Insurance Fund spent over \$22-million on compensation, with approximately 60 percent for medical services and 40 percent for indemnity.

For FY 2011, the Governor's recommendation includes expenditures of \$27.1 million from the State Self-Insurance Fund, with an ending balance in the fund of \$8,442,317. This includes estimated payments for claims totaling \$23.3 million. The remaining \$3.8 million are utilized for administrative expenses.

For FY 2012, the Governor's recommendation includes expenditures of \$27.9 million from the State Self-Insurance Fund, with an ending balance estimated for the fund of \$7,567,314. This includes estimated payments for claims totaling \$24.4 million. The remaining \$3.5 million are utilized for administrative expenses.

Attached is a chart from the Division of the Budget FY 2012 Budget Instructions that list the Workers Compensation Assessment by agency.

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Attachment 5

Workers Compensation Assessment

<u>Experienced-based Rates by Agency:</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
016 Abstracters Board of Examiners	1.692	1.678	1.643
028 Board of Accountancy	0.230	0.227	0.223
034 Adjutant General	2.226	2.305	2.354
039 Department on Aging	0.667	0.690	0.705
046 Department of Agriculture	0.378	0.391	0.400
055 Animal Health Department	0.086	0.090	0.092
058 Kansas Human Rights Commission	0.086	0.090	0.092
082 Attorney General	0.133	0.138	0.141
083 Kansas Bureau of Investigation	0.433	0.448	0.458
094 Banking Department	0.086	0.090	0.092
100 Board of Barbering	0.304	0.301	0.295
102 Behavioral Sciences Regulatory Board	0.086	0.090	0.092
105 Board of Healing Arts	0.086	0.090	0.092
122 Citizens Utility Ratepayer Board	0.086	0.090	0.092
143 Kansas Corporation Commission	0.389	0.403	0.411
149 Board of Cosmetology	0.086	0.090	0.092
159 Department of Credit Unions	0.086	0.090	0.092
167 Kansas Dental Board	0.242	0.239	0.235
171 Kansas Health Policy Authority	0.379	0.392	0.401
173 Department of Administration	1.307	1.353	1.381
177 Ellsworth Correctional Facility	2.689	2.784	2.843
178 Office of Administrative Hearings	0.116	0.115	0.113
195 El Dorado Correctional Facility	4.904	5.077	5.185
204 Board of Mortuary Arts	0.207	0.205	0.201
206 Emergency Medical Services Board	0.086	0.090	0.092
234 State Fire Marshal	1.828	1.892	1.933
246 Fort Hays State University	0.861	0.891	0.910
247 Governmental Ethics Commission	0.086	0.090	0.092
252 Office of the Governor	0.086	0.090	0.092
264 Health and Environment	0.354	0.366	0.374
266 Hearing Instruments Board of Examiners	1.796	1.793	1.758
270 Health Care Stabilization	0.086	0.090	0.092
276 Kansas Department of Transportation	2.977	3.082	3.148
280 Highway Patrol	1.597	1.654	1.689
288 Historical Society	0.517	0.536	0.547
291 Kansas Home Inspectors Registration Board	-	-	-
296 Department of Labor	0.631	0.653	0.667
300 Department of Commerce	0.741	0.768	0.784
313 Hutchinson Correctional Facility	4.052	4.195	4.284
328 Board of Indigents Defense Services	0.340	0.352	0.360
331 Insurance Department	0.481	0.498	0.509
349 Judicial Council	0.086	0.090	0.092
350 Juvenile Justice Authority	0.086	0.090	0.092
352 Kansas Juvenile Correctional Complex	6.967	7.213	7.367
359 Kansas Arts Commission	0.086	0.090	0.092
360 Kansas, Inc	0.132	0.131	0.128
363 Kansas Neurological Institute	5.357	5.546	5.664
365 KPERS	0.112	0.116	0.119
367 Kansas State University	0.723	0.748	0.764
368 Kansas State University—Veterinary Med. Center	0.723	0.748	0.764
369 Kansas State University—ESARP	0.723	0.748	0.764
371 Kansas Technology Enterprise Corp.	0.086	0.090	0.092
373 Kansas State Fair	1.002	1.038	1.060
379 Emporia State University	0.867	0.898	0.917
385 Pittsburg State University	0.626	0.648	0.662
400 Lansing Correctional Facility	6.114	6.329	6.464
408 Larned Correctional MH Facility	3.417	3.537	3.613

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410 Larned State Hospital	4.561	4.722	4.823
412 Larned Juvenile Correctional Facility	5.411	5.602	5.722
422 Legislative Coordinating Council	0.086	0.090	0.092
425 Legislative Research Department	0.086	0.090	0.092
428 Legislature	0.211	0.218	0.223
434 State Library	0.086	0.090	0.092
446 Office of the Lieutenant Governor	0.193	0.305	0.299
450 Kansas Lottery	0.064	0.066	0.068
482 Board of Nursing	0.086	0.090	0.092
488 Board of Examiners in Optometry	0.688	0.681	0.668
494 Osawatomie State Hospital	7.000	7.247	7.402
507 Parsons State Hospital and Training Center	3.430	3.551	3.627
521 Department of Corrections	1.734	1.796	1.834
523 Kansas Parole Board	0.086	0.090	0.092
529 KS Comm. on Peace Officers' Standards&Training	0.105	0.104	0.102
531 Board of Pharmacy	0.086	0.090	0.092
540 Legislative Division of Post Audit	0.086	0.090	0.092
543 Real Estate Appraisal Board	0.257	0.254	0.249
549 Kansas Real Estate Commission	0.086	0.090	0.092
553 Kansas Racing and Gaming Commission	1.132	1.171	1.196
555 Rainbow Mental Health Facility	8.240	8.531	8.713
561 Board of Regents	0.086	0.090	0.092
562 Court of Tax Appeals	0.086	0.090	0.092
565 Department of Revenue	0.722	0.748	0.764
579 Revisor of Statutes	0.086	0.090	0.092
581 Norton Correctional Facility	3.908	4.046	4.132
604 School for the Blind	1.569	1.625	1.659
610 School for the Deaf	3.983	4.124	4.212
622 Secretary of State	0.086	0.090	0.092
625 Office of the Securities Commissioner	0.086	0.090	0.092
626 Sentencing Commission	0.086	0.090	0.092
628 Social and Rehabilitation Services	0.551	0.571	0.583
634 State Conservation Commission	0.086	0.090	0.092
652 Department of Education	0.439	0.454	0.464
660 Topeka Correctional Facility	8.140	8.427	8.607
663 Board of Technical Professions	0.152	0.150	0.147
670 State Treasurer	0.086	0.090	0.092
671 Pooled Money Investment Board	0.086	0.090	0.092
677 Judiciary	0.440	0.455	0.465
682 University of Kansas	0.563	0.583	0.596
683 KU Medical Center	0.448	0.464	0.474
694 Commission on Veterans Affairs	7.808	8.084	8.256
700 Board of Veterinary Examiners	0.214	0.211	0.207
709 Kansas Water Office	0.086	0.090	0.092
710 Department of Wildlife and Parks	1.775	1.837	1.877
712 Winfield Correctional Facility	2.226	2.305	2.354
715 Wichita State University	0.449	0.465	0.475

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