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Kansas Department of Revenue  
 Comparison of Fiscal Year 2011 and 2010 Actual General Fund Collections

(Dollars are in Thousands)

THRU  
 January  
 28

	Estimated		Actual		Actual Over/(Under) Monthly Estimate		Prior FY Actual Month - Total	Actual Over/(Under) Prior FY Actual	
	Month - Total	Month To Date	Dollar Change	Percent Change	Dollar Change	Percent Change		Dollar Change	Percent Change
Corporate Inc.	\$5,000	\$11,735	\$6,735	134.7%	(\$2,800)		\$14,535	-519.1%	
Corporate Franchise	\$500	\$1,014	\$514	102.9%	\$2,243		(\$1,229)	-64.8%	
Individual Inc.	\$300,000	\$323,133	\$23,133	7.7%	\$297,950		\$25,183	8.5%	
Financial Inst.	\$500	\$1,282	\$782	156.4%	\$1,952		(\$670)	-34.3%	
Sales	\$195,000	\$187,897	(\$7,103)	-3.6%	\$156,988		\$30,909	19.7%	
Use	\$26,000	\$32,817	\$6,817	26.2%	\$22,390		\$10,427	46.6%	
Liq. Enforcement	\$5,500	\$5,977	\$477	8.7%	\$5,342		\$635	11.9%	
Private Club	\$800	\$736	(\$64)	-8.0%	\$770		(\$34)	-4.5%	
Cigarette	\$8,000	\$6,243	(\$1,757)	-22.0%	\$6,640		(\$397)	-6.0%	
Tobacco	\$600	\$538	(\$62)	-10.4%	\$554		(\$16)	-2.9%	
Estate	\$300	\$82	(\$218)	-72.7%	(\$80)		\$162	202.4%	
Motor Carrier	\$900	\$1,144	\$244	27.1%	\$990		\$154	15.6%	
Alcoholic Liq.	\$1,500	\$1,648	\$148	9.9%	\$1,637		\$11	0.7%	
C.M.B.	\$160	\$143	(\$17)	-10.8%	\$142		\$1	0.5%	
Oil Severance	\$5,000	\$5,125	\$125	2.5%	\$4,504		\$621	13.8%	
Gas Severance	\$3,500	\$3,266	(\$234)	-6.7%	\$4,265		(\$999)	-23.4%	
<b>Total</b>	<b>\$553,260</b>	<b>\$582,780</b>	<b>\$29,520</b>	<b>5.3%</b>	<b>\$503,487</b>		<b>\$79,293</b>	<b>15.7%</b>	

State General Fund  
 Tax Receipts Only

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**Kansas Department of Revenue**  
 Comparison of Fiscal Year 2011 and 2010 Actual General Fund Collections

(Dollars are in thousands)  
 F-Y-T-D Through  
 January  
 28

	Estimated		Actual		Actual Over/(Under) FYTD Estimate		Prior FY Actual		Actual Over/(Under) Prior FY Actual		FY End Estimate Total
	FYTD - Total		FY To Date		Dollar Change	Percent Change	FYTD - Total		Dollar Change	Percent Change	
Corporate Inc.	\$147,500		\$125,082		(\$22,418)	-15.2%	\$137,358		(\$12,276)	-8.9%	\$260,000
Corporate Franchise	\$4,450		\$6,351		\$1,901	42.7%	\$10,384		(\$4,033)	-38.8%	\$14,000
Individual Inc.	\$1,534,000		\$1,572,192		\$38,192	2.5%	\$1,456,824		\$115,368	7.9%	\$2,577,175
Financial Inst.	\$9,600		\$8,293		(\$1,307)	-13.6%	\$8,116		\$177	2.2%	\$20,770
Sales	\$1,175,350		\$1,168,038		(\$7,312)	-0.6%	\$1,000,784		\$167,254	16.7%	\$2,000,000
Use	\$166,000		\$169,094		\$3,094	1.9%	\$124,708		\$44,386	35.6%	\$280,000
Liq. Enforcement	\$34,300		\$33,300		(\$1,000)	-2.9%	\$33,017		\$283	0.9%	\$58,000
Private Club	\$5,400		\$5,138		(\$262)	-4.9%	\$5,139		(\$1)	0.0%	\$9,300
Cigarette	\$58,000		\$56,050		(\$1,950)	-3.4%	\$58,425		(\$2,375)	-4.1%	\$97,000
Tobacco	\$3,950		\$3,921		(\$29)	-0.7%	\$3,797		\$124	3.3%	\$6,600
Estate	\$1,400		\$787		(\$613)	-43.8%	\$3,952		(\$3,165)	-80.1%	\$3,000
Motor Carrier	\$16,450		\$15,529		(\$921)	-5.6%	\$16,183		(\$654)	-4.0%	\$26,000
Alcoholic Liq.	\$10,900		\$11,212		\$312	2.9%	\$10,863		\$349	3.2%	\$18,800
C.M.B.	\$1,150		\$1,134		(\$16)	-1.4%	\$1,185		(\$51)	-4.3%	\$1,900
Oil Severance	\$29,100		\$28,536		(\$564)	-1.9%	\$20,883		\$7,653	36.6%	\$54,100
Gas Severance	\$21,700		\$21,083		(\$617)	-2.8%	\$18,244		\$2,839	15.6%	\$38,700
<b>Total</b>	<b>\$3,219,250</b>		<b>\$3,225,740</b>		<b>\$6,490</b>	<b>0.2%</b>	<b>\$2,909,862</b>		<b>\$315,878</b>	<b>10.9%</b>	<b>\$5,465,345</b>

*Fiscal-year-to-date*

Appropriations Committee  
 Date January 31, 2011  
 Attachment 7-2