

Amendment to Adjust HB 2014

- Delete the reduction of \$94,864 from the Real Estate Commission.
 - This would eliminate the 10.0 percent salary and wages shrinkage recommended by the Governor and would fund the agency at the amount approved by the 2010 Legislature
- Delete the increase in expenditure authority in the State Treasurer for the Kansas Postsecondary Education Savings Program Trust Fund and the Kansas Postsecondary Education Expense Fund to no limit funds
 - The trust fund is funded by a transfer from the State General Fund and removing these limitations could have a negative impact on the State General Fund
- Add language to limit Kansas Health Policy Authority salaries and wages and the ability to convert contract employees to state employees
- Add language requiring the Secretary of Administration to begin the process of prioritizing the sale of 10 percent of state assets
 - Requires a report to the Governor, chief clerk of the House, Senate Secretary, and Chairs of House Appropriations and Senate Ways and means from the Secretary of Administration on the priorities by April 15, 2011
- Reduce salary and wages expenditures by 7.5 percent
 - Would reduce "state officers" salaries by 7.5 percent (Legislators, Judges, Justices, Statewide Elected Officials, Statutory Agency Heads, etc.)
 - Estimated to affect the last six payroll periods
 - Reduce all agencies salaries and wages by a total of 7.5 percent, but allow the agency the greatest amount of flexibility to achieve savings
 - Transfer salary savings for Regents and Institutions to deferred maintenance in order to maintain State General Fund maintenance of effort for federal stimulus funding (ARRA)
- Add language banning expenditures for overtime
 - Would allow exceptions if approved by the Governor, Chief Justice, Legislative Coordinating Council, or their designees
- Add \$100,000 State General Fund to the Stan Clark Pregnancy Maintenance Initiative Fund

Appropriations Committee

Date January 25, 2011

Attachment 2