

BOARD OF VETERINARY EXAMINERS

FY 2024 – FY 2027 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

| | Actual FY 2024 | Agency FY 2025 | Legislative Budget Committee FY 2025 | Agency FY 2026 | Legislative Budget Committee FY 2026 |
|---------------------------------|-------------------|-------------------|--|-------------------|--|
| EXPENDITURES: | | | | | |
| State Operations* | \$ 375,445 | \$ 400,579 | \$ 400,579 | \$ 406,361 | \$ 406,361 |
| Salaries and Wages | 298,450 | 314,706 | 314,706 | 318,501 | 318,501 |
| Contractual Services | 72,734 | 79,523 | 79,523 | 81,460 | 81,460 |
| Commodities | 4,096 | 5,700 | 5,700 | 5,700 | 5,700 |
| Capital Outlay | 165 | 650 | 650 | 700 | 700 |
| State Aid and Assistance | \$ - | \$ - | \$ - | \$ - | \$ - |
| Aid to Local Units | - | - | - | - | - |
| Other Assistance | - | - | - | - | - |
| Capital Budget and Debt | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Improvements | - | - | - | - | - |
| Debt Service Principal | - | - | - | - | - |
| Debt Service Interest | - | - | - | - | - |
| TOTAL | \$ 375,445 | \$ 400,579 | \$ 400,579 | \$ 406,361 | \$ 406,361 |
| FINANCING: | | | | | |
| State General Fund | \$ - | \$ - | \$ - | \$ - | \$ - |
| Veterinary Examiners Fee Fund | 375,445 | 400,579 | 400,579 | 406,361 | 406,361 |
| All Other Funds | - | - | - | - | - |
| TOTAL | \$ 375,445 | \$ 400,579 | \$ 400,579 | \$ 406,361 | \$ 406,361 |
| PERCENTAGE CHANGE: | | | | | |
| State General Fund | -- % | -- % | -- % | -- % | -- % |
| All Funds | 5.9 % | 6.7 % | -- % | 1.4 % | -- % |
| FTE Positions | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |

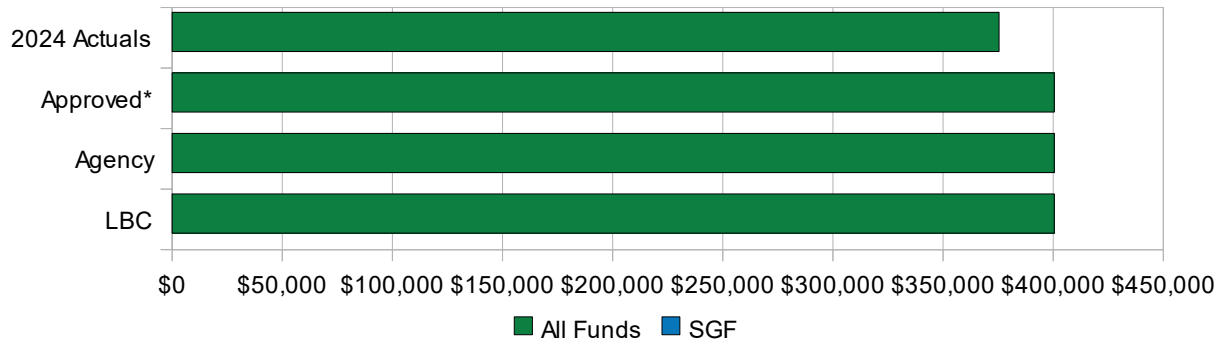
* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

AGENCY OVERVIEW

The Board of Veterinary Examiners was established in 1907 for the purpose of protecting the public health and safety by ensuring, through examination and registration, a minimum standard of skill and ability in veterinarians practicing in Kansas. The Board is also responsible for the examination and registration of veterinary technicians. In addition, the Board registers and inspects veterinary premises. The Board investigates complaints by consumers against practicing veterinarians, along with allegations of unethical practice and cases of intentional or unknowing infringement on the laws governing the practice of veterinary medicine.

FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

| Fund | 2024 Actuals | 2025 Approved* | 2025 Agency | Agency Change from Previous Year Actuals | | Agency Change from Approved* | |
|-----------------|-------------------|-------------------|-------------------|--|--------------|------------------------------|-------------|
| SGF | \$ - | \$ - | \$ - | \$ - | -- % | \$ - | -- % |
| All Other Funds | 375,445 | 400,579 | 400,579 | 25,134 | 6.7 | - | -- |
| TOTAL | \$ 375,445 | \$ 400,579 | \$ 400,579 | \$ 25,134 | 6.7 % | \$ - | -- % |

* Note: Includes SGF reappropriations.

BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

| | Agency | | | Legislative Budget Committee | | |
|------------------------------|-------------|-------------------|------------|------------------------------|-------------------|------------|
| | SGF | All Funds | FTE | SGF | All Funds | FTE |
| Approved, FY 2025 | \$ - | \$ 400,579 | 3.8 | \$ - | \$ 400,579 | 3.8 |
| 2024 SB 28 & HB 2551 | - | 400,579 | 3.8 | - | 400,579 | 3.8 |
| 1. SGF Reappropriation | - | - | - | - | - | - |
| Supplemental Requests | \$ - | \$ - | - | \$ - | \$ - | - |
| 2. No Supplemental Requests | - | - | - | - | - | - |
| Other Changes | \$ - | \$ - | - | \$ - | \$ - | - |
| 3. No Changes | - | - | - | - | - | - |
| TOTAL | \$ - | \$ 400,579 | 3.8 | \$ - | \$ 400,579 | 3.8 |

1. SGF REAPPROPRIATION

The agency did not have any SGF funds reappropriated from FY 2024 into FY 2025.

2. SUPPLEMENTAL REQUESTS

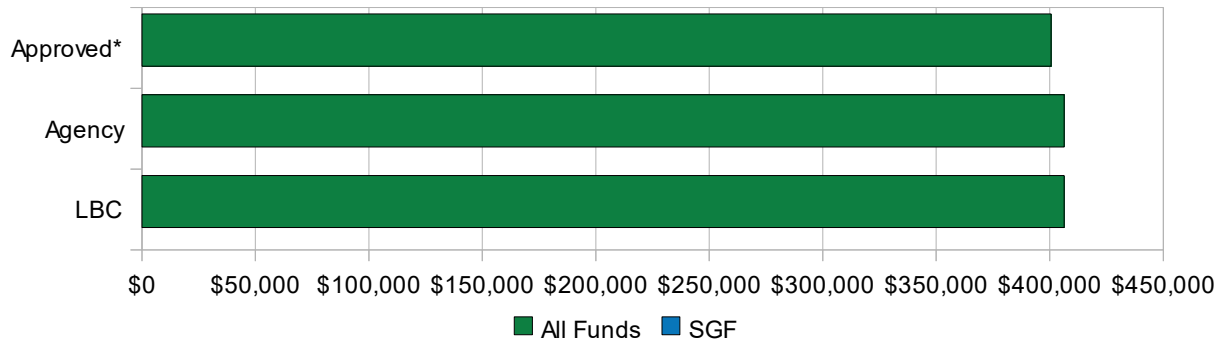
The agency's revised request did not include any supplemental requests.

3. OTHER CHANGES

No other changes.

FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

| Fund | 2025 Agency | 2025 Approved* | 2026 Agency | Agency Change from Previous Year Agency | | Agency Change from Approved* | |
|-----------------|-------------------|-------------------|-------------------|---|--------------|------------------------------|--------------|
| SGF | \$ - | \$ - | \$ - | \$ - | -- % | \$ - | -- % |
| All Other Funds | 400,579 | 400,579 | 406,361 | 5,782 | 1.4 | 5,782 | 1.4 |
| TOTAL | \$ 400,579 | \$ 400,579 | \$ 406,361 | \$ 5,782 | 1.4 % | \$ 5,782 | 1.4 % |

* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

| | Agency | | | Legislative Budget Committee | | |
|-----------------------------|-------------|-------------------|------------|------------------------------|-------------------|------------|
| | SGF | All Funds | FTE | SGF | All Funds | FTE |
| Approved, FY 2025 | \$ - | \$ 400,579 | 3.8 | \$ - | \$ 400,579 | 3.8 |
| 2024 SB 28 & HB 2551 | - | 400,579 | 3.8 | - | 400,579 | 3.8 |
| Enhancement Requests | \$ - | \$ - | - | \$ - | \$ - | - |
| 1. No Enhancement Requests | - | - | - | - | - | - |
| Other Changes | \$ - | \$ 5,782 | - | \$ - | \$ 5,782 | - |
| 2. Private Vehicle Miles | - | 2,100 | - | - | 2,100 | - |
| 3. Attorney Fees | - | 1,500 | - | - | 1,500 | - |
| 4. Communication | - | 1,300 | - | - | 1,300 | - |
| 5. All Other Adjustments | - | 882 | - | - | 882 | - |
| TOTAL | \$ - | \$ 406,361 | 3.8 | \$ - | \$ 406,361 | 3.8 |

1. ENHANCEMENT REQUESTS

The agency's FY 2026 request did not include any enhancement requests.

2. PRIVATE VEHICLE MILES

The agency's request includes adding \$2,100 for private vehicle miles for FY 2026. The agency reports that two new board members live in western Kansas, resulting in an increase in estimated reimbursable private vehicle miles for those board members for commuting to board meetings for FY 2026.

- **Agency:** Add \$2,100, all from the Veterinary Examiners Fee Fund, for private vehicle miles for FY 2026.
- **LBC:** No changes.

3. ATTORNEY FEES

The agency's request includes adding \$1,500 for attorney fees for FY 2026. The agency reports that more complaints are received each year, resulting in corresponding increases in attorney fees relating to investigating and enforcing complaints. The agency does not employ legal counsel and relies on contractual legal services.

- **Agency:** Add \$1,500, all from the Veterinary Examiners Fee Fund, for attorney fees for FY 2026.
- **LBC:** No changes.

4. COMMUNICATION

The agency's request includes adding \$1,300 for various communication expenditures for FY 2026. The agency reports that a significant portion of the budget is postage related to correspondence with licensees. Expenditures also include those remitted to the Office of Printing and Mailing for postage and postal services.

- **Agency:** Add \$1,300, all from the Veterinary Examiners Fee Fund, for various communication expenditures for FY 2026.
- **LBC:** No changes.

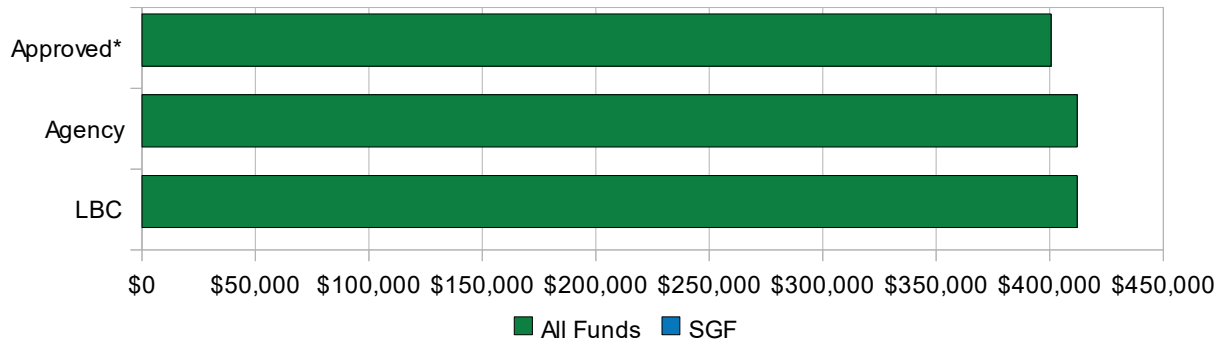
5. ALL OTHER ADJUSTMENTS

The agency's request includes adding \$882 for all other adjustments for FY 2026. Increases are mostly attributable to outside vendors for data and programming services and are partially offset by reduced estimates for fringe benefit rates for FY 2026.

- **Agency:** Add \$882, all from the Veterinary Examiners Fee Fund, for all other adjustments for FY 2026.
- **LBC:** No changes.

FY 2027 ANALYSIS

FIG. 8 BUDGET HIGHLIGHTS, FY 2027



* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 9 BUDGET HIGHLIGHT CHANGES, FY 2027

| Fund | 2026 Agency | 2025 Approved* | 2027 Agency | Agency Change from Previous Year Agency | | Agency Change from Approved* | |
|-----------------|-------------------|-------------------|-------------------|---|--------------|------------------------------|--------------|
| SGF | \$ - | \$ - | \$ - | \$ - | -- % | \$ - | -- % |
| All Other Funds | 406,361 | 400,579 | 412,101 | 5,740 | 1.4 | 11,522 | 2.9 |
| TOTAL | \$ 406,361 | \$ 400,579 | \$ 412,101 | \$ 5,740 | 1.4 % | \$ 11,522 | 2.9 % |

* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

BUDGET ANALYSIS

FIG. 10 SUMMARY OF BUDGET REQUEST, FY 2027

| | Agency | | | Legislative Budget Committee | | |
|---------------------------------|-------------|-------------------|------------|------------------------------|-------------------|------------|
| | SGF | All Funds | FTE | SGF | All Funds | FTE |
| Approved, FY 2025 | \$ - | \$ 400,579 | 3.8 | \$ - | \$ 400,579 | 3.8 |
| 2024 SB 28 & HB 2551 | - | 400,579 | 3.8 | - | 400,579 | 3.8 |
| Enhancement Requests | \$ - | \$ - | - | \$ - | \$ - | - |
| 1. No Enhancement Requests | - | - | - | - | - | - |
| Other Changes | \$ - | \$ 11,522 | - | \$ - | \$ 11,522 | - |
| 2. Private Vehicle Miles | - | 2,600 | - | - | 2,600 | - |
| 3. Group Health Insurance | - | 2,511 | - | - | 2,511 | - |
| 4. Attorney Fees | - | 2,500 | - | - | 2,500 | - |
| 5. Data and Programing Services | - | 1,700 | - | - | 1,700 | - |
| 6. Communication | - | 1,500 | - | - | 1,500 | - |
| 7. All Other Adjustments | - | 711 | - | - | 711 | - |
| TOTAL | \$ - | \$ 412,101 | 3.8 | \$ - | \$ 412,101 | 3.8 |

1. ENHANCEMENT REQUESTS

The agency's FY 2027 request did not include any enhancement requests.

2. PRIVATE VEHICLE MILES

The agency's request includes adding \$2,600 for private vehicle miles for FY 2027. The agency reports that two new board members live in western Kansas, resulting in an increase in estimated reimbursable private vehicle miles for those board members for commuting to board meetings for FY 2027.

- **Agency:** Add \$2,600, all from the Veterinary Examiners Fee Fund, for private vehicle miles for FY 2027.
- **LBC:** No changes.

3. GROUP HEALTH INSURANCE

The agency's request includes adding \$2,511 for group health insurance for FY 2027. Employer contribution rates are estimated to increase for full-time and part-time employees for both individual and family health insurance plans for FY 2027.

- **Agency:** Add \$2,511, all from the Veterinary Examiners Fee Fund, for group health insurance for FY 2027.
- **LBC:** No changes.

4. ATTORNEY FEES

The agency's request includes adding \$2,500 for attorney fees for FY 2027. The agency reports that more complaints are received each year, resulting in corresponding increases in attorney fees relating to investigating and enforcing complaints. The agency does not employ legal counsel and relies on contractual legal services.

- **Agency:** Add \$2,500, all from the Veterinary Examiners Fee Fund, for attorney fees for FY 2027.
- **LBC:** No changes.

5. DATA AND PROGRAMING SERVICES

The agency's request includes adding \$1,700 for data and programming services for FY 2027. The agency reports that agency investigators and inspectors work in a more virtual environment, utilizing different forms of communication and software to complete inspections and follow up on complaints and registrations.

- **Agency:** Add \$1,700, all from the Veterinary Examiners Fee Fund, for data and programming services for FY 2027.
- **LBC:** No changes.

6. COMMUNICATION

The agency's request includes adding \$1,500 for various communication expenditures for FY 2027. The agency reports that a significant portion of the budget is postage related to correspondence with licensees. Expenditures also include those remitted to the Office of Printing and Mailing for postage and postal services.

- **Agency:** Add \$1,500, all from the Veterinary Examiners Fee Fund, for various communication expenditures for FY 2027.
- **LBC:** No changes.

7. ALL OTHER ADJUSTMENTS

The agency's request includes adding \$711 for all other adjustments for FY 2027. Increases are mostly attributable to increasing employer contributions to the Kansas Public Employees Retirement System for FY 2027.

- **Agency:** Add \$711, all from the Veterinary Examiners Fee Fund, for all other adjustments made by the agency for FY 2027.
- **LBC:** No changes.

REFERENCE TABLES

FIG. 11 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

| Fiscal Year | SGF | Change | All Funds | Change | FTE | CPI-U Change** |
|-----------------------------|-----|--------|------------|--------|-------|----------------|
| FY 2017 | \$ | - | \$ 333,785 | -- % | 4.0 | 0.0 % |
| FY 2018 | - | -- | 345,795 | 3.6 | 4.0 | 0.2 |
| FY 2019 | - | -- | 333,189 | (3.6) | 4.0 | 0.0 |
| FY 2020 | - | -- | 347,000 | 4.1 | 3.8 | 0.8 |
| FY 2021 | - | -- | 333,390 | (3.9) | 3.8 | 2.4 |
| FY 2022 | - | -- | 348,453 | 4.5 | 3.8 | 9.2 |
| FY 2023 | - | -- | 354,425 | 1.7 | 3.8 | 5.8 |
| FY 2024 | - | -- | 375,445 | 5.9 | 3.8 | 3.0 |
| FY 2025 Agency | - | -- | 400,579 | 6.7 | 3.8 | 2.5 |
| FY 2026 Agency | - | -- | 406,361 | 1.4 | 3.8 | 2.4 |
| 10-Yr. Chg. (FY 2017– 2026) | \$ | - | \$ 72,576 | 21.7 % | (0.2) | 33.4 % |
| 3-Yr. Avg. (FY 2022– 2024)* | \$ | - | \$ 359,441 | | 3.8 | |

* Note: Reflects three most recent years of actuals data.

** Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

SPECIAL REVENUE FUND OVERVIEW

The Board of Veterinary Examiners is a fee-funded agency. The revenue received provides financing for all agency operations, with 90.0 percent being retained by the agency and 10.0 percent being deposited into the State General Fund (SGF), pursuant to KSA 47-820. The Board of Veterinary Examiners generates fee revenues for licensing, registering, and giving examinations to veterinarians and veterinary technicians who wish to practice veterinary medicine in Kansas. The Board also charges fees for the registration and inspection of veterinary premises. SB 278 (2014) merged the agency into the Kansas Department of Agriculture in FY 2015 and FY 2016.

FIG. 12 **VETERINARY EXAMINERS FEE FUND RESOURCE ESTIMATE, FY 2023 – FY 2027**

| | Actual FY 2023 | Actual* FY 2024 | Agency FY 2025 | Agency FY 2026 | Agency FY 2027 |
|-------------------------|-------------------|--------------------|-------------------|-------------------|-------------------|
| Beginning Balance* | \$ 226,141 | \$ 247,257 | \$ 262,708 | \$ 243,924 | \$ 223,919 |
| Revenue | 372,309 | 390,896 | 381,795 | 386,356 | 389,218 |
| Transfers In | - | - | - | - | - |
| Funds Available | \$ 598,450 | \$ 638,153 | \$ 644,503 | \$ 630,280 | \$ 613,137 |
| Expenditures | \$ 354,425 | \$ 375,445 | \$ 400,579 | \$ 406,361 | \$ 412,101 |
| Expenditures–Off-Budget | - | - | - | - | - |
| Transfers Out | - | - | - | - | - |
| Ending Balance* | \$ 244,025 | \$ 262,708 | \$ 243,924 | \$ 223,919 | \$ 201,036 |

* Note: Ending balance in FY 2023 may not match beginning balance in FY 2024 due to encumbrances and released encumbrances.

FIG. 13 **BOARD OF VETERINARY EXAMINERS FEES, FY 2025**

| Fee | Current Fee | Statutory Limit* | Previous Fee** |
|--|-------------|------------------|----------------|
| Veterinary Medicine License (application) | \$ 125 | \$ 250 | \$ - |
| Veterinary Medicine License (annual renewal) | 100 | 100 | - |
| Veterinary Medical License (renewal, if renewal is for initial license that was issued after April 30 of the preceding license year) | 20 | 100 | - |
| Veterinary Medicine License (late renewal policy) | 100 | 100 | - |
| Veterinary Premise Registration (application) | 75 | 150 | - |
| Veterinary Premise Registration (renewal) | 50 | 50 | - |
| Veterinary Premise Registration (late renewal) | 50 | 50 | - |
| Veterinary Premise Inspection | 75 | 150 | - |
| Mobile Clinic Records Audit (application and renewal) | 75 | 150 | - |
| Veterinary Premise Noncompliance Inspections | 100 | 150 | - |
| Veterinary Technician Registration (application) | 50 | 50 | - |
| Veterinary Technician Registration (renewal) | 25 | 25 | - |
| Institutional License (application) | 50 | 250 | - |
| Institutional License (annual renewal) | 25 | 100 | - |

* Note: The authority for these fees is found in KSA 47-822.

** Note: These fees were changed within the last two fiscal years.