

# BOARD OF TECHNICAL PROFESSIONS

## FY 2024 – FY 2027 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
<b>EXPENDITURES:</b>					
<b>State Operations*</b>	<b>\$ 751,322</b>	<b>\$ 853,390</b>	<b>\$ 853,390</b>	<b>\$ 890,319</b>	<b>\$ 890,319</b>
Salaries and Wages	378,536	458,892	458,892	463,569	463,569
Contractual Services	349,972	383,413	383,413	411,050	411,050
Commodities	8,782	5,585	5,585	5,200	5,200
Capital Outlay	14,032	5,500	5,500	10,500	10,500
<b>State Aid and Assistance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<b>Capital Budget and Debt</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 751,322</b>	<b>\$ 853,390</b>	<b>\$ 853,390</b>	<b>\$ 890,319</b>	<b>\$ 890,319</b>
<b>FINANCING:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Prof. Fee Fund	751,322	853,390	853,390	890,319	890,319
<b>TOTAL</b>	<b>\$ 751,322</b>	<b>\$ 853,390</b>	<b>\$ 853,390</b>	<b>\$ 890,319</b>	<b>\$ 890,319</b>
<b>PERCENTAGE CHANGE:</b>					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	10.9 %	13.6 %	-- %	4.3 %	-- %
FTE Positions	5.0	5.0	5.0	5.0	5.0

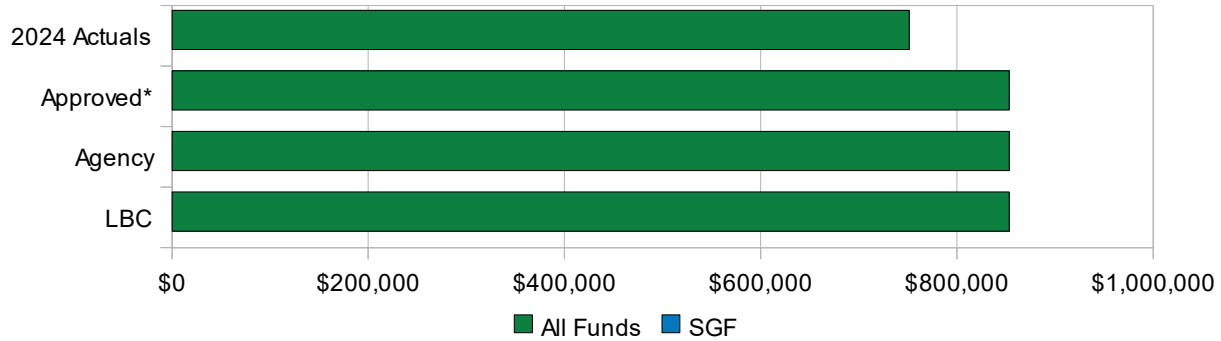
\* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

## AGENCY OVERVIEW

The Board of Technical Professions provides for the protection of the health, safety, and welfare of Kansans by ensuring that the practices of architecture, landscape architecture, engineering, geology, and surveying are carried out only by those who are proven to be qualified in one or more of those areas. The purpose of the Board of Technical Professions is to establish and maintain a high standard of integrity, skill, and practice among technical professionals.

## FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



\* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	751,322	853,390	853,390	102,068	13.6	-	--
<b>TOTAL</b>	<b>\$ 751,322</b>	<b>\$ 853,390</b>	<b>\$ 853,390</b>	<b>\$ 102,068</b>	<b>13.6 %</b>	<b>\$ -</b>	<b>-- %</b>

\* Note: Includes SGF reappropriations.

## BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>
2024 SB 28 & HB 2551	-	853,390	5.0	-	853,390	5.0
1. SGF Reappropriation	-	-	-	-	-	-
<b>Supplemental Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. No Supplemental Request	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
3. Salaries and Wages	-	(2,950)	-	-	(2,950)	-
4. Computer Equipment	-	2,760	-	-	2,760	-
5. All Other Adjustments	-	190	-	-	190	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>

### 1. NO SGF REAPPROPRIATION

The agency does not have any SGF funds reappropriated from FY 2024 into FY 2025.

### 2. NO SUPPLEMENTAL REQUESTS

No supplemental requests were made in FY 2025.

### 3. SALARIES AND WAGES

The agency has five budgeted positions: one Executive Director, one Assistant Director, one Public Service Administrator, and two Administrative Specialists. Subsequent to the 2024 Session, the agency experienced staff turnover, restructured its compensation structure, and the planned retirement of the Executive Director. As a result, the agency's revised estimate lowers salary and wage expenditures by \$2,950, all from the Technical Professions Fee Fund, in FY 2025.

- **Agency:** Delete \$2,950, all from the Technical Professions Fee Fund, for spending on salaries and wages in FY 2025.

- **LBC:** No changes.

#### **4. COMPUTER EQUIPMENT**

The agency uses computers for general operations and for exams administered by office staff. The agency's revised estimate includes an additional \$2,760, all from the Technical Professions Fee Fund, in expenditures for computer equipment and rentals in FY 2025. This increase is included as part of ongoing office reorganization and new equipment rentals for planned new hires.

- **Agency:** Add \$2,760, all from the Technical Professions Fee Fund, for computer equipment and rentals in FY 2025.
- **LBC:** No changes.

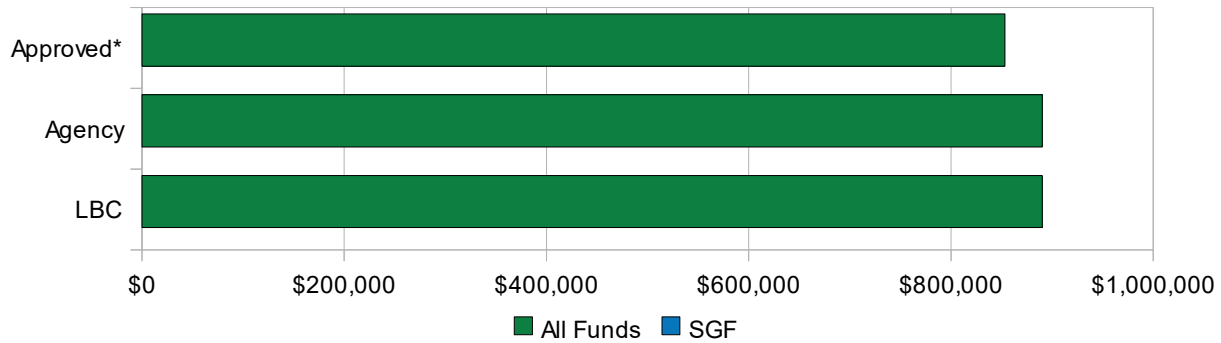
#### **5. ALL OTHER ADJUSTMENTS**

The agency's revised estimate includes an increase of \$190 for a variety of other adjustments in FY 2025, including printing and copying (\$1,000), non-employee awards (\$100), travel commodities (\$85), and surety bond and insurance premiums (\$5), offset by a decrease in computer programming (\$1,000).

- **Agency:** Add \$190, all from the Technical Professions Fee Fund, for all other adjustments in FY 2025.
- **LBC:** No changes.

## FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	853,390	853,390	890,319	36,929	4.3	36,929	4.3
<b>TOTAL</b>	<b>\$ 853,390</b>	<b>\$ 853,390</b>	<b>\$ 890,319</b>	<b>\$ 36,929</b>	<b>4.3 %</b>	<b>\$ 36,929</b>	<b>4.3 %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>
2024 SB 28 & HB 2551	-	853,390	5.0	-	853,390	5.0
<b>Enhancement Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
1. No Enhancement Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 36,929</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 36,929</b>	<b>-</b>
2. Social Media Consultant	-	30,000	-	-	30,000	-
3. Intergov	-	14,952	-	-	14,952	-
4. Office Equipment	-	5,000	-	-	5,000	-
5. All Other Adjustments	-	(13,023)	-	-	(13,023)	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 890,319</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 890,319</b>	<b>5.0</b>

### 1. ENHANCEMENT REQUESTS

The agency request did not include any enhancement requests for FY 2026.

### 2. SOCIAL MEDIA CONSULTANT

At its July 2024 meeting, the Board voted to increase contractual service expenditures by \$30,000 for social media consulting services, beginning in FY 2026. Accordingly, the agency request includes an increase of \$30,000, all from the Technical Professions Fee Fund, to hire a Social Media Consultant.

- **Agency:** Add \$30,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2026.
- **LBC:** No changes.

### 3. LICENSING SERVICES

The agency request includes an increase of \$14,952, all from the Technical Professions Fee Fund, for Licensing Services for FY 2026. Licensing Services are used within the office to access applications for licensure and are used by each employee, including establishing access for newly hired FTE positions. This increase also includes spending on postage between state agencies. When a license is granted to an individual, they receive a letter and certificate in the mail.

- **Agency:** Add \$14,952, all from the Technical Professions Fee Fund, for spending on Licensing Services for FY 2026.
- **LBC:** No changes.

### 4. OFFICE EQUIPMENT

The agency request includes an additional \$5,000 in spending, all from the Technical Professions Fee Fund, to purchase office equipment for an Assistant Director for FY 2026.

- **Agency:** Add \$5,000, all from the Technical Professions Fee Fund, to purchase office equipment for FY 2026.
- **LBC:** No changes.

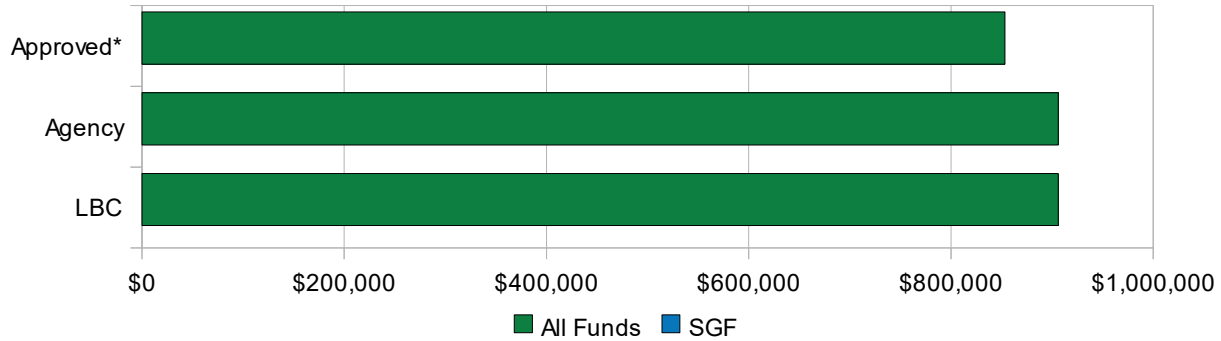
### 5. ALL OTHER ADJUSTMENTS

The agency request includes a decrease of \$13,023 in spending for a variety other adjustments, including travel costs (\$7,300) and dues and subscriptions (\$7,000).

- **Agency:** Delete \$13,023, all from the Technical Professions Fee Fund, for all other adjustments for FY 2026.
- **LBC:** No changes.

## FY 2027 ANALYSIS

FIG. 8 BUDGET HIGHLIGHTS, FY 2027



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 9 BUDGET HIGHLIGHT CHANGES, FY 2027

Fund	2026 Agency	2025 Approved*	2027 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	890,319	853,390	906,120	15,801	1.8	52,730	6.2
<b>TOTAL</b>	<b>\$ 890,319</b>	<b>\$ 853,390</b>	<b>\$ 906,120</b>	<b>\$ 15,801</b>	<b>1.8 %</b>	<b>\$ 52,730</b>	<b>6.2 %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 10 SUMMARY OF BUDGET REQUEST, FY 2027

	SGF	Agency All Funds	FTE	Legislative Budget Committee SGF	Agency All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 853,390</b>	<b>5.0</b>
2024 SB 28 & HB 2551	-	853,390	5.0	-	853,390	5.0
<b>Enhancement Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
1. No Enhancement Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 52,730</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 52,730</b>	<b>-</b>
2. Salaries and Wages	-	(4,622)	-	-	(4,622)	-
3. Social Media Consultant	-	31,000	-	-	31,000	-
4. Licensing Services	-	16,952	-	-	16,952	-
5. Computer Equipment	-	7,500	-	-	7,500	-
6. Office Equipment	-	5,500	-	-	5,500	-
7. All Other Adjustments	-	(3,600)	-	-	(3,600)	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 906,120</b>	<b>5.0</b>	<b>\$ -</b>	<b>\$ 906,120</b>	<b>5.0</b>

### 1. ENHANCEMENT REQUESTS

The agency request did not include any enhancement requests for FY 2027.

### 2. SALARIES AND WAGES

The agency request includes a decrease of \$4,622, all from the Technical Professions Fee Fund, in salaries and wages for FY 2027. This decrease is largely due to the Executive Director's retirement and lower spending for group health insurance payments (\$6,104), offset by an increase in unclassified temporary pay (\$1,400).

- **Agency:** Delete \$4,622, all from the Technical Professions Fee Fund, for spending on salaries and wages for FY 2027.
- **LBC:** No changes.

### 3. SOCIAL MEDIA CONSULTANT

At its July 2024 meeting, the Board voted to increase contractual service expenditures for social media consulting services, beginning FY 2026. Accordingly, the agency request includes an increase of \$31,000, all from the Technical Professions Fee Fund, in other contractual services for FY 2027. This item is substantively similar to the same item in FY 2026, but includes an adjustment for inflation.

- **Agency:** Add \$31,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2027.
- **LBC:** No changes.

### 4. LICENSING SERVICES

The agency request includes an increase of \$16,952, all from the Technical Professions Fee Fund, for Licensing Services for FY 2027. Licensing services are used within the office to access applications for licensure and are used by each employee, including establishing access for newly hired FTE positions. This increase also includes spending on postage between state agencies. When a license is granted to an individual, they receive a letter and certificate in the mail.

- **Agency:** Add \$16,952, all from the Technical Professions Fee Fund, for spending on licensing services for FY 2027.
- **LBC:** No changes.

### 5. COMPUTER EQUIPMENT

The agency request includes an increase of \$7,500, all from the Technical Professions Fee Fund, for computer equipment for FY 2027. This increase is included as part of ongoing office reorganization and new equipment rentals for planned new hires filling vacant positions.

- **Agency:** Add \$7,500, all from the Technical Professions Fee Fund, for spending on computer equipment for FY 2027.
- **LBC:** No changes.

### 6. OFFICE EQUIPMENT

The agency request includes an increase of \$5,500, all from the Technical Professions Fee Fund, for office equipment for FY 2027. The agency anticipates potential changes in its office equipment setup for FY 2027.

- **Agency:** Add \$5,500, all from the Technical Professions Fee Fund, for spending on office equipment for FY 2027.
- **LBC:** No changes.

### 7. ALL OTHER ADJUSTMENTS

The agency request includes a decrease of \$3,600 for a variety of other adjustments for FY 2027, including a reduction in dues and subscriptions (\$5,000) and travel costs (\$3,000), offset by an increase in state building operating charges (\$3,000) and printing

and binding (\$2,000).

- **Agency:** Delete \$3,600, all from the Technical Professions Fee Fund, for all other adjustments in FY 2027.
- **LBC:** No changes.



## REFERENCE TABLES

FIG. 11 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$	-	\$ 614,857	(19.4) %	5.0	0.0 %
FY 2018	-	-	716,003	16.5	5.0	0.2
FY 2019	-	-	652,315	(8.9)	5.0	0.0
FY 2020	-	-	650,582	(0.3)	5.0	0.8
FY 2021	-	-	622,532	(4.3)	5.0	2.4
FY 2022	-	-	641,176	3.0	5.0	9.2
FY 2023	-	-	677,262	5.6	5.0	5.8
FY 2024	-	-	751,322	10.9	5.0	3.0
FY 2025 Agency	-	-	853,390	13.6	5.0	2.5
FY 2026 Agency	-	-	890,319	4.3	5.0	2.4
10-Yr. Chg. (FY 2017– 2026) \$	-	- %	\$ 275,462	44.8 %	-	33.4 %
3-Yr. Avg. (FY 2022– 2024)*	-	-	689,920		5.0	

\* Note: Reflects three most recent years of actuals data.

\*\* Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

## SPECIAL REVENUE FUND OVERVIEW

The Board of Technical Professions is a fee-funded agency. The only source of funds for the agency is the Technical Professions Fee Fund. The Technical Professions Fee Fund is funded from new and renewal license fees for individuals and businesses, as well as from license reinstatement and replacement fees and reciprocity license fees. The revenue received provides financing for all operations, with 90.0 percent being retained by the agency and 10.0 percent being deposited in the State General Fund (SGF), up to a maximum of \$100,000 per fiscal year per fund, per KSA 75-3170a(a).

FIG. 12 **TECHNICAL PROFESSIONS FEE FUND RESOURCE ESTIMATE, FY 2023 – FY 2027**

	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027
Beginning Balance	\$ 2,692,560	\$ 3,073,829	\$ 3,269,526	\$ 3,277,636	\$ 3,239,817
Revenue	888,000	945,730	859,500	850,500	865,000
Transfers In	-	-	-	-	-
<b>Funds Available</b>	<b>\$ 3,580,560</b>	<b>\$ 4,019,559</b>	<b>\$ 4,129,026</b>	<b>\$ 4,128,136</b>	<b>\$ 4,104,817</b>
Expenditures	\$ 804,483	\$ 750,033	\$ 851,390	\$ 888,319	\$ 904,120
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 2,776,077</b>	<b>\$ 3,269,526</b>	<b>\$ 3,277,636</b>	<b>\$ 3,239,817</b>	<b>\$ 3,200,697</b>

FIG. 13 **BOARD OF TECHNICAL PROFESSIONS FEES, FY 2025**

Fee	Current Fee	Statutory Limit*	Previous Fee**
Exam Application – Individual	\$ 60	\$ 200	\$ -
Comity Application – Individual	250	500	-
Certificate of Authorization – Business	170	300	-
License Renewal – Individual (biennial)	70	200	-
License Renewal – Business (biennial)	95	300	-
Reinstated License – Individual & Business	100	200	-
Replacement License – Individual & Business	20	20	-
Reissued License – Individual	100	100	-
Reissued License – Business	150	150	-

\* Note: The authority for these fees is found in KSA 74-7009(a), KSA 74-7025.

\*\* Note: These fees were not changed within the last two fiscal years.