

OFFICE OF REVISOR OF STATUTES

FY 2024 – FY 2026 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
EXPENDITURES:					
State Operations*	\$ 4,062,260	\$ 4,980,435	\$ 4,980,435	\$ 5,060,760	\$ 5,060,760
Salaries and Wages	3,697,306	4,551,635	4,551,635	4,541,139	4,541,139
Contractual Services	357,632	418,470	418,470	509,291	509,291
Commodities	3,779	4,330	4,330	4,330	4,330
Capital Outlay	3,543	6,000	6,000	6,000	6,000
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
TOTAL	\$ 4,062,260	\$ 4,980,435	\$ 4,980,435	\$ 5,060,760	\$ 5,060,760
FINANCING:					
State General Fund	\$ 4,062,260	\$ 4,980,435	\$ 4,980,435	\$ 5,060,760	\$ 5,060,760
All Other Funds	-	-	-	-	-
TOTAL	\$ 4,062,260	\$ 4,980,435	\$ 4,980,435	\$ 5,060,760	\$ 5,060,760
PERCENTAGE CHANGE:					
State General Fund	0.6 %	22.6 %	-- %	1.6 %	-- %
All Funds	0.6 %	22.6 %	-- %	1.6 %	-- %
FTE Positions	33.5	33.5	33.5	33.5	33.5

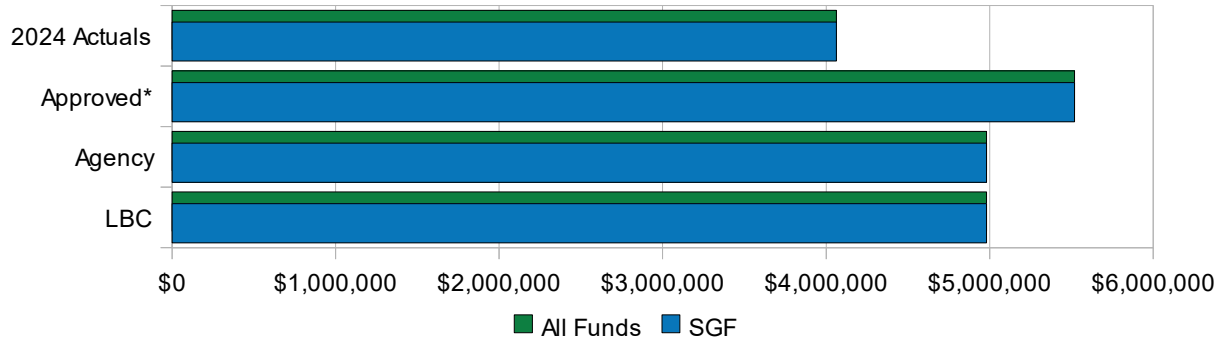
* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

AGENCY OVERVIEW

The Office of Revisor of Statutes provides, for all legislators and legislative committees: the drafting of bills, resolutions, committee reports, conference committee reports, and other legal documents; legal research; legal consultation; and assistance in legislative procedural matters. The Revisor's Office assigns staff to serve all standing legislative committees during the legislative session and all statutory and special committees during the interim. The agency is responsible for continuous statutory revision, which includes revising, compiling, editing, indexing, and publishing the general laws of the State of Kansas into volumes of the *Kansas Statutes Annotated* and annual supplements thereto and supervising the computerized legislative information system. The Revisor of Statutes serves as secretary and legal counsel to the Legislative Coordinating Council (LCC) and the Kansas Commission on Interstate Cooperation. The Office of Revisor of Statutes operates under the supervision of the LCC. The LCC appoints the Revisor of Statutes, approves the agency budget, and sets broad agency policies.

FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ 4,062,260	\$ 5,519,023	\$ 4,980,435	\$ 918,175	22.6 %	\$ (538,588)	(9.8) %
All Other Funds	-	-	-	-	--	-	--
TOTAL	\$ 4,062,260	\$ 5,519,023	\$ 4,980,435	\$ 918,175	22.6 %	\$ (538,588)	(9.8) %

* Note: Includes SGF reappropriations.

BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved, FY 2025	\$ 5,519,023	\$ 5,519,023	33.5	\$ 5,519,023	\$ 5,519,023	33.5
2024 SB 28 & HB 2551	4,980,435	4,980,435	33.5	4,980,435	4,980,435	33.5
1. SGF Reappropriation	538,588	538,588	-	538,588	538,588	-
Supplemental Requests	\$ -	\$ -	-	\$ -	\$ -	-
2. None	-	-	-	-	-	-
Other Changes	\$ (538,588)	\$ (538,588)	-	\$ (538,588)	\$ (538,588)	-
3. Reappropriations Lapse	(538,588)	(538,588)	-	(538,588)	(538,588)	-
4. All Other Adjustments	-	-	-	-	-	-
TOTAL	\$ 4,980,435	\$ 4,980,435	33.5	\$ 4,980,435	\$ 4,980,435	33.5

1. SGF REAPPROPRIATION

The revised estimate adds \$538,588 SGF for moneys appropriated for FY 2024 that carried forward to FY 2025.

2. SUPPLEMENTAL REQUESTS

The agency did not submit any supplemental requests in FY 2025.

3. REAPPROPRIATIONS LAPSE

The agency's revised estimate lapses \$538,588 in reappropriated SGF funds from FY 2025.

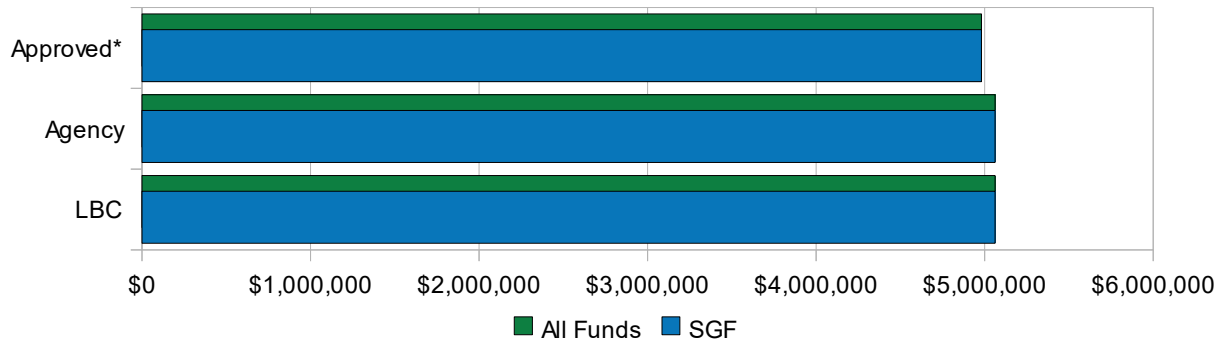
- **Agency:** Delete \$538,588 SGF in reappropriated funds in FY 2025.
- **LBC:** No changes.

4. ALL OTHER ADJUSTMENTS

While not increasing the total expenditures for the agency, the revised estimate adds \$127,544, mostly in unclassified regular compensation (\$150,974), and deletes \$127,544 in contractual services, mostly in travel and printing expenditures.

FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ 4,980,435	\$ 4,980,435	\$ 5,060,760	\$ 80,325	1.6 %	\$ 80,325	1.6 %
All Other Funds	-	-	-	-	--	-	--
TOTAL	\$ 4,980,435	\$ 4,980,435	\$ 5,060,760	\$ 80,325	1.6 %	\$ 80,325	1.6 %

* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved, FY 2025	\$ 4,980,435	\$ 4,980,435	33.5	\$ 4,980,435	\$ 4,980,435	33.5
2024 SB 28 & HB 2551	4,980,435	4,980,435	33.5	4,980,435	4,980,435	33.5
Enhancement Requests	\$ -	\$ -	-	\$ -	\$ -	-
1. No Enhancement Requests	-	-	-	-	-	-
Other Changes	\$ 80,325	\$ 80,325	-	\$ 80,325	\$ 80,325	-
2. Salaries and Wages	117,048	117,048	-	117,048	117,048	-
3. Contractual Services	(36,723)	(36,723)	-	(36,723)	(36,723)	-
4. All Other Adjustments	-	-	-	-	-	-
TOTAL	\$ 5,060,760	\$ 5,060,760	33.5	\$ 5,060,760	\$ 5,060,760	33.5

1. ENHANCEMENT REQUEST

The agency's request does not include any enhancement requests for FY 2026.

2. SALARIES AND WAGES

The agency's request includes \$117,048 in salaries and wages above the FY 2025 approved budget without reappropriations, primarily for unclassified regular compensation (\$98,732), group health insurance (\$35,927), and Kansas Public Employees Retirement System contributions (\$21,599).

- **Agency:** Add \$117,048 SGF for salaries and wages for FY 2026.
- **LBC:** No changes.

3. CONTRACTUAL SERVICES

The agency's requests deletes \$36,723 in contractual services below the FY 2025 approved budget without reappropriations. The majority of the reduction is in travel and job-related conference fees.

- **Agency:** Delete \$36,723 in contractual services for travel and conference fees for FY 2026.
- **LBC:** No changes.

4. ALL OTHER ADJUSTMENTS

The agency made no other adjustments to the request.

REFERENCE TABLES

FIG. 8 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$ 2,940,623	0.6 %	\$ 2,940,623	0.6 %	31.5	0.0 %
FY 2018	3,089,979	5.1	3,089,979	5.1	31.5	0.2
FY 2019	3,654,723	18.3	3,654,723	18.3	31.5	0.0
FY 2020	3,488,636	(4.5)	3,488,636	(4.5)	31.5	0.8
FY 2021	3,726,613	6.8	3,726,613	6.8	31.5	2.4
FY 2022	3,809,592	2.2	3,809,592	2.2	31.5	9.2
FY 2023	3,557,038	(6.6)	3,557,038	(6.6)	33.5	5.8
FY 2024	4,062,260	14.2	4,062,260	14.2	33.5	3.0
FY 2025 Agency	4,980,435	22.6	4,980,435	22.6	33.5	2.5
FY 2026 Agency	5,060,760	1.6	5,060,760	1.6	33.5	2.4
10-Yr. Chg. (FY 2017– 2026)	\$ 2,120,137	72.1 %	\$ 2,120,137	72.1 %	2.0	33.4 %
3-Yr. Avg. (FY 2022– 2024)*	\$ 3,809,630		\$ 3,809,630		32.8	

* Note: Reflects three most recent years of actuals data.

** Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.