

# KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

## FY 2024 – FY 2026 BUDGET SUMMARY

FIG. 1 **BUDGET SUMMARY, FY 2024 – FY 2026**

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
<b>EXPENDITURES:</b>					
<b>State Operations*</b>	<b>\$ 909,990</b>	<b>\$ 947,358</b>	<b>\$ 947,358</b>	<b>\$ 1,071,656</b>	<b>\$ 968,292</b>
Salaries and Wages	622,321	667,908	667,908	778,781	675,417
Contractual Services	264,569	213,450	213,450	223,250	223,250
Commodities	9,239	21,500	21,500	23,025	23,025
Capital Outlay	13,861	44,500	44,500	46,600	46,600
<b>State Aid and Assistance</b>	<b>\$ 137,117</b>	<b>\$ 137,118</b>	<b>\$ 137,118</b>	<b>\$ 123,896</b>	<b>\$ 123,896</b>
Aid to Local Units	137,117	137,118	137,118	123,896	123,896
Other Assistance	-	-	-	-	-
<b>Capital Budget and Debt</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,047,107</b>	<b>\$ 1,084,476</b>	<b>\$ 1,084,476</b>	<b>\$ 1,195,552</b>	<b>\$ 1,092,188</b>
<b>FINANCING:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
KS CPOST Fee Fund	904,216	947,358	947,358	1,071,656	1,071,656
Local Law Enforcement Training Fund	137,117	137,118	137,118	123,896	123,896
All Other Funds	5,774	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,047,107</b>	<b>\$ 1,084,476</b>	<b>\$ 1,084,476</b>	<b>\$ 1,195,552</b>	<b>\$ 1,195,552</b>
<b>PERCENTAGE CHANGE:</b>					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	4.4 %	3.6 %	-- %	10.2 %	-- %
FTE Positions	6.0	6.0	6.0	7.0	6.0

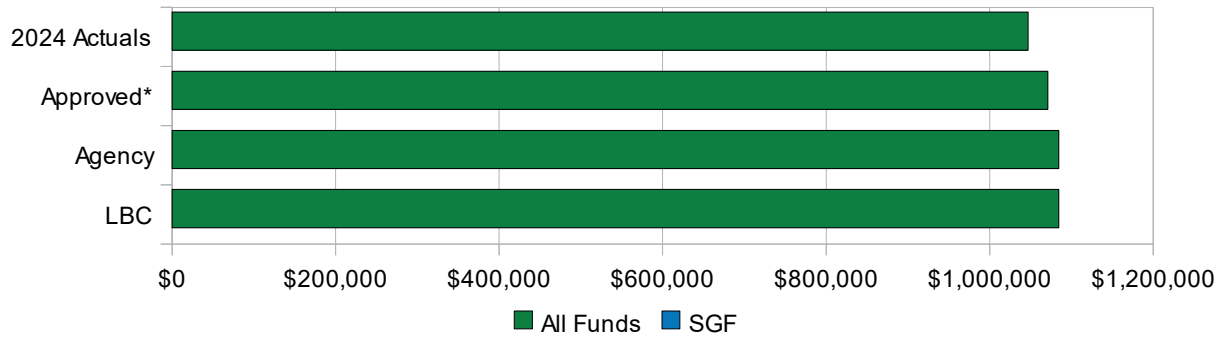
\* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

### AGENCY OVERVIEW

The Kansas Commission on Peace Officers' Standards and Training (KS CPOST), located in Wichita, Kansas, is a regulatory body that provides the citizens of Kansas with qualified, trained, and professional peace officers. It is also dedicated to adopting and enforcing professional standards for certification of peace officers to promote public safety and preserve public trust. The KS CPOST maintains a central registry of law enforcement officers' demographics, qualifications, and employment history, which is made available to agencies when reviewing employment applications. KS CPOST conducts administrative investigations related to violations of the Kansas Law Enforcement Training Act, KSA 74-5601 *et seq.*, and may suspend, revoke, or deny certification of a law enforcement officer.

## FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



\* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	1,047,107	1,071,265	1,084,476	37,369	3.6	13,211	1.2
<b>TOTAL</b>	<b>\$ 1,047,107</b>	<b>\$ 1,071,265</b>	<b>\$ 1,084,476</b>	<b>\$ 37,369</b>	<b>3.6 %</b>	<b>\$ 13,211</b>	<b>1.2 %</b>

\* Note: Includes SGF reappropriations.

## BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 1,071,265</b>	<b>6.0</b>	<b>\$ -</b>	<b>\$ 1,071,265</b>	<b>6.0</b>
2024 SB 28 & HB 2551	-	1,071,265	6.0	-	1,071,265	6.0
1. SGF Reappropriation	-	-	-	-	-	-
<b>Supplemental Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. No Supplemental Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 13,211</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 13,211</b>	<b>-</b>
3. All Other Adjustments	-	13,211	-	-	13,211	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,084,476</b>	<b>6.0</b>	<b>\$ -</b>	<b>\$ 1,084,476</b>	<b>6.0</b>

### 1. SGF REAPPROPRIATION

The agency did not have any SGF funds reappropriated from FY 2024 into FY 2025.

### 2. SUPPLEMENTAL REQUESTS

The agency's revised request did not include any supplemental requests in FY 2025.

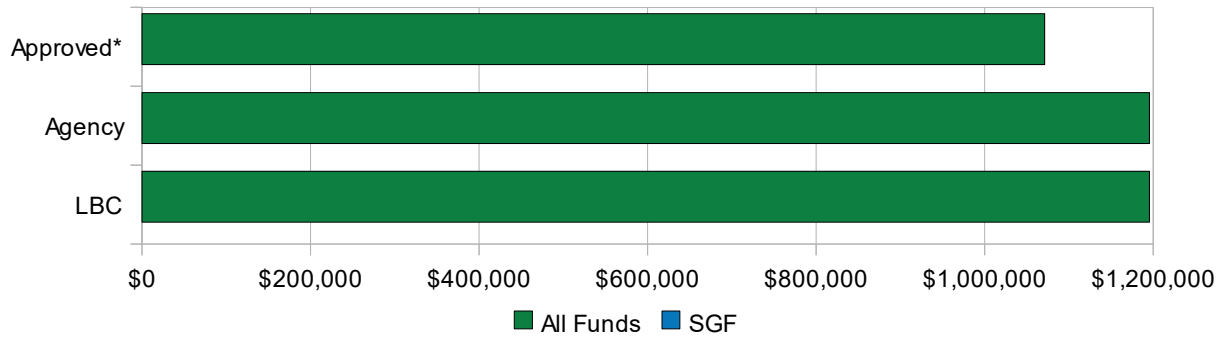
### 3. ALL OTHER ADJUSTMENTS

The agency's FY 2025 revised estimate includes an increase of \$13,211, all from special revenue funds, for increased salaries and wages expenditures largely due to increased employer contributions to health benefits.

- **Agency:** Add \$13,211, all from special revenue funds, for increased salaries and wages expenditures in FY 2025.
- **LBC:** No changes.

## FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	1,084,476	1,071,265	1,195,552	111,076	10.2	124,287	11.6
<b>TOTAL</b>	<b>\$ 1,084,476</b>	<b>\$ 1,071,265</b>	<b>\$ 1,195,552</b>	<b>\$ 111,076</b>	<b>10.2 %</b>	<b>\$ 124,287</b>	<b>11.6 %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	\$ -	\$ 1,071,265	6.0	\$ -	\$ 1,071,265	6.0
2024 SB 28 & HB 2551	-	1,071,265	6.0	-	1,071,265	6.0
<b>Enhancement Requests</b>	\$ -	\$ 103,364	1.0	\$ -	\$ -	-
1. Investigator Position	-	103,364	1.0	-	-	-
<b>Other Changes</b>	\$ -	\$ 20,923	-	\$ -	\$ 20,923	-
2. All Other Adjustments	-	20,923	-	-	20,923	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,195,552</b>	<b>7.0</b>	<b>\$ -</b>	<b>\$ 1,092,188</b>	<b>6.0</b>

### 1. ENHANCEMENT REQUEST

The agency is requesting \$103,364, all from special revenue funds, to add a supervisory investigator position to address the increased workload involved in investigating claims. This adjustment funds a currently vacant position.

- **Agency:** Add \$103,364, all from special revenue funds, for an investigator position for FY 2026.
- **LBC:** Delete \$103,364, all from special revenue funds, and 1.0 FTE position to not add an investigator position for FY 2026.

### 2. ALL OTHER ADJUSTMENTS

The agency's revised estimate includes an increase of \$20,923, all from special revenue funds, for anticipated inflation costs across all expenditure categories, offset by a decrease in aid to locals expenditures.

- **Agency:** Add \$20,923, all from special revenue funds, for increased expenditures associated with anticipated inflation costs for FY 2026.
- **LBC:** No changes.

## REFERENCE TABLES

FIG. 8 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$ -	999.0 %	\$ 749,233	(13.7) %	7.0	0.0 %
FY 2018	-	--	742,529	(0.9)	6.5	0.2
FY 2019	-	--	798,260	7.5	7.0	0.0
FY 2020	-	--	818,665	2.6	5.0	0.8
FY 2021	-	--	809,008	(1.2)	6.0	2.4
FY 2022	-	--	912,254	12.8	6.0	9.2
FY 2023	-	--	1,002,933	9.9	6.0	5.8
FY 2024	-	--	1,047,107	4.4	6.0	3.0
FY 2025 Agency	-	--	1,084,476	3.6	6.0	2.5
FY 2026 Agency	-	--	1,195,552	10.2	7.0	2.4
10-Yr. Chg. (FY 2017– 2026) \$	-	-- %	\$ 446,319	59.6 %	0.0	33.4 %
3-Yr. Avg. (FY 2022– 2024)*	-		987,431		6.0	

\* Note: Reflects three most recent years of actuals data.

\*\* Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

FIG. 9 **EXPENDITURES BY PROGRAM, FY 2024 – FY 2026**

Program	Actual FY 2024	Agency FY 2025	LBC FY 2025	Agency FY 2026	LBC FY 2026
Administration	\$ 1,041,333	\$ 1,084,476	\$ 1,084,476	\$ 1,195,552	\$ 1,195,552
IT Infrastructure Improvement	5,774	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,047,107</b>	<b>\$ 1,084,476</b>	<b>\$ 1,084,476</b>	<b>\$ 1,195,552</b>	<b>\$ 1,195,552</b>

FIG. 10 **FTE POSITIONS BY PROGRAM, FY 2024 – FY 2026**

Program	Actual FY 2024	Agency FY 2025	LBC FY 2025	Agency FY 2026	LBC FY 2026
Administration	6.0	6.0	6.0	7.0	6.0
IT Infrastructure Improvement	-	-	-	-	-
<b>TOTAL</b>	<b>6.0</b>	<b>6.0</b>	<b>6.0</b>	<b>7.0</b>	<b>6.0</b>

## SPECIAL REVENUE FUND OVERVIEW

The Kansas Commission on Peace Officers' Standards and Training Fund is primarily funded through docket fees. KSA 12-4117 provides that a sum of \$22.50 is assessed on each case filed in municipal court, other than non-moving traffic violations, where there is a finding of guilty or a plea of no contest, forfeiture of bond, or a diversion. Of the \$22.50 assessed, \$5.00 is deposited into the Kansas Commission on Peace Officers' Standards and Training Fund. In addition, KSA 74-5619 allows the agency to deposit into the Fund any grants or donations.

FIG. 11 **KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING FUND  
RESOURCE ESTIMATE, FY 2023 – FY 2027**

	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027
Beginning Balance	\$ 1,366,509	\$ 1,243,449	\$ 960,647	\$ 614,289	\$ 118,633
Revenue	687,042	620,593	600,000	575,000	-
Transfers In	-	-	-	-	-
<b>Funds Available</b>	<b>\$ 2,053,551</b>	<b>\$ 1,864,042</b>	<b>\$ 1,560,647</b>	<b>\$ 1,189,289</b>	<b>\$ 118,633</b>
Expenditures	\$ 820,912	\$ 903,395	\$ 946,358	\$ 1,070,656	\$ -
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 1,232,639</b>	<b>\$ 960,647</b>	<b>\$ 614,289</b>	<b>\$ 118,633</b>	<b>\$ 118,633</b>

The Local Law Enforcement Training Fund is used to reimburse municipalities for officers participating in local law enforcement training programs. Of the \$22.50 assessed to cases filed in municipal court, \$1.00 is deposited in this fund pursuant to KSA 12-4117. Expenditures from this fund may only be used as reimbursement to municipalities for law enforcement training, pursuant to KSA 74-5620, and cannot be used for agency operations.

FIG. 12 **LOCAL LAW ENFORCEMENT TRAINING FUND  
RESOURCE ESTIMATE, FY 2023 – FY 2027**

	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027
Beginning Balance	\$ 130,541	\$ 137,118	\$ 123,897	\$ 110,675	\$ 110,675
Revenue	137,118	123,896	123,896	123,896	-
Transfers In	-	-	-	-	-
<b>Funds Available</b>	<b>\$ 267,659</b>	<b>\$ 261,014</b>	<b>\$ 247,793</b>	<b>\$ 234,571</b>	<b>\$ 110,675</b>
Expenditures	\$ 130,541	\$ 137,117	\$ 137,118	\$ 123,896	\$ -
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 137,118</b>	<b>\$ 123,897</b>	<b>\$ 110,675</b>	<b>\$ 110,675</b>	<b>\$ 110,675</b>