

BOARD OF EXAMINERS IN OPTOMETRY

FY 2024 – FY 2027 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
EXPENDITURES:					
State Operations*	\$ 179,233	\$ 235,762	\$ 235,762	\$ 276,204	\$ 276,204
Salaries and Wages	79,842	103,242	103,242	119,145	119,145
Contractual Services	98,262	130,320	130,320	155,859	155,859
Commodities	1,129	2,200	2,200	1,200	1,200
Capital Outlay	-	-	-	-	-
State Aid and Assistance	\$ -	\$ -	\$ -	\$ -	\$ -
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
Capital Budget and Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
TOTAL	\$ 179,233	\$ 235,762	\$ 235,762	\$ 276,204	\$ 276,204
FINANCING:					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Criminal History and Fingerprinting Fund	2,115	2,500	2,500	2,500	2,500
Optometry Fee Fund	177,118	233,262	233,262	273,704	273,704
TOTAL	\$ 179,233	\$ 235,762	\$ 235,762	\$ 276,204	\$ 276,204
PERCENTAGE CHANGE:					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	(1.2) %	31.5 %	-- %	17.2 %	-- %
FTE Positions	1.0	2.0	2.0	2.0	2.0

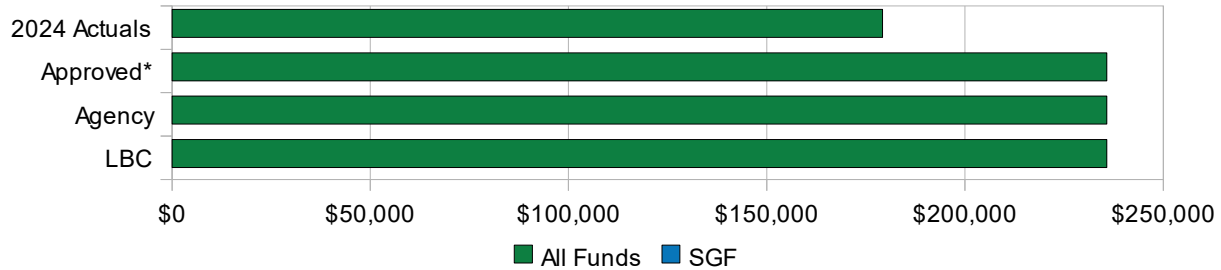
* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

AGENCY OVERVIEW

The Board of Examiners in Optometry was created in 1909 to administer and enforce the provisions of the Optometry Act to ensure the highest quality of eye care is provided to the citizens of Kansas. The agency is responsible for evaluating the qualifications of new applicants for the practice of optometry through examinations and review of qualifications. Upon creation, there were approximately 70 licensees in Kansas. As of today, there are approximately 730 optometrists licensed in Kansas.

FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	179,233	235,762	235,762	56,529	31.5	-	--
TOTAL	\$ 179,233	\$ 235,762	\$ 235,762	\$ 56,529	31.5 %	\$ -	-- %

* Note: Includes SGF reappropriations.

BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved, FY 2025	\$ -	\$ 235,762	2.0	\$ -	\$ 235,762	2.0
2024 SB 28 & HB 2551	-	235,762	2.0	-	235,762	2.0
1. SGF Reappropriation	-	-	-	-	-	-
Supplemental Requests	\$ -	\$ -	-	\$ -	\$ -	-
2. No Supplemental Requests	-	-	-	-	-	-
Other Changes	\$ -	\$ -	-	\$ -	\$ -	-
3. Hospitality Limitation Increase	-	-	-	-	-	-
4. No Other Changes	-	-	-	-	-	-
TOTAL	\$ -	\$ 235,762	2.0	\$ -	\$ 235,762	2.0

1. SGF REAPPROPRIATION

The agency did not have any SGF funds reappropriated from FY 2024 into FY 2025.

2. NO SUPPLEMENTAL REQUESTS

The agency's revised request did not include any supplemental requests in FY 2025.

3. HOSPITALITY LIMITATION INCREASE

The agency is requesting to raise their official hospitality spending limit to \$1,000. Currently, official hospitality spending from the Optometry Fee Fund is limited to \$650. The agency states that the increase will allow them to address inflation and all-day board meetings.

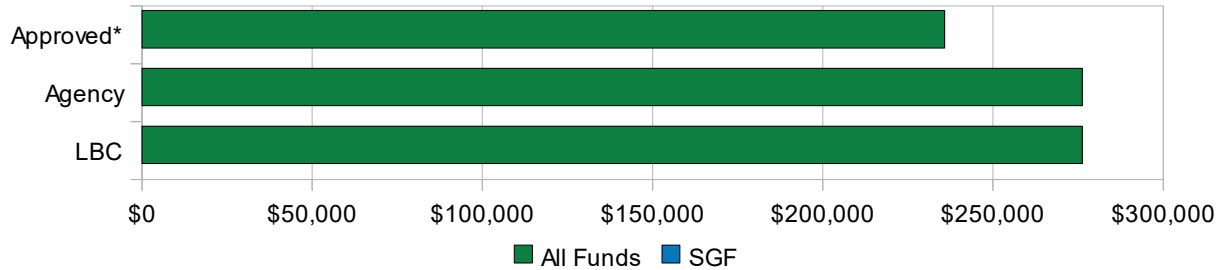
- **Agency:** Add language to increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025.
- **LBC:** Delete language to increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025.

4. NO OTHER CHANGES

The agency requests no changes to overall expenditures in FY 2025.

FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	235,762	235,762	276,204	40,442	17.2	40,442	17.2
TOTAL	\$ 235,762	\$ 235,762	\$ 276,204	\$ 40,442	17.2 %	\$ 40,442	17.2 %

* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved, FY 2025	\$ -	\$ 235,762	2.0	\$ -	\$ 235,762	2.0
2024 SB 28 & HB 2551	-	235,762	2.0	-	235,762	2.0
Enhancement Requests	\$ -	\$ -	-	\$ -	\$ -	-
1. No Enhancement Requests	-	-	-	-	-	-
Other Changes	\$ -	\$ 40,442	-	\$ -	\$ 40,442	-
2. Salaries and Wages	-	19,133	-	-	19,133	-
3. Contractual Services	-	22,309	-	-	22,309	-
4. Commodities	-	(1,000)	-	-	(1,000)	-
TOTAL	\$ -	\$ 276,204	2.0	\$ -	\$ 276,204	2.0

1. NO ENHANCEMENT REQUESTS

The agency's request did not include any enhancement requests for FY 2026.

2. SALARIES AND WAGES

The agency's request for FY 2026 includes an addition of \$19,133 for increased salaries and wages expenditures, largely due to cross-training a new Executive Officer for three months.

- **Agency:** Add \$19,133, all from the Optometry Fee Fund, for increased salaries and wages expenditures related to cross-training a new Executive Officer for three months for FY 2026.
- **LBC:** No changes.

3. CONTRACTUAL SERVICES

The agency's request for FY 2026 includes an addition of \$22,309 for contractual services. The agency notes that this includes additional funding for rent in the event that the Board office is relocated to Topeka for the new Executive Officer, a cell phone for

the Board at the recommendation of the Office of Information Technology Services (OITS), and increased estimates for OITS and legal counsel fees.

- **Agency:** Add \$22,309, all from the Optometry Fee Fund, for increased contractual expenditures for FY 2026.
- **LBC:** No changes.

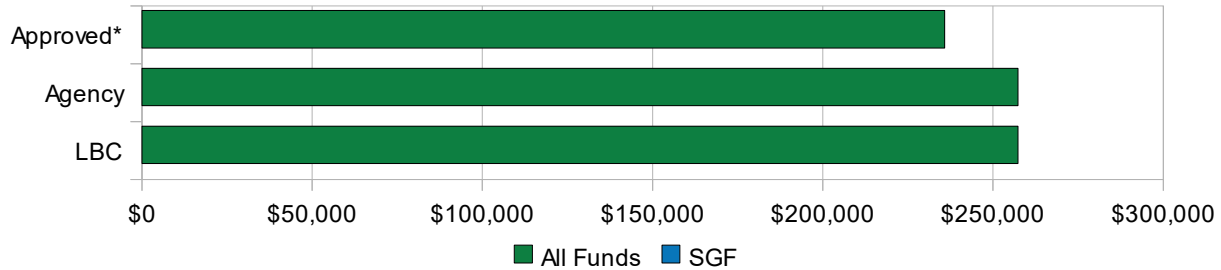
4. COMMODITIES

The agency's request for FY 2026 includes a deletion of \$1,000, all from the Optometry Fee Fund, in expected expenditures for commodities, including computer parts and other office supplies.

- **Agency:** Delete \$1,000, all from the Optometry Fee Fund, for decreased expenditure estimates for commodities for FY 2026.
- **LBC:** No changes.

FY 2027 ANALYSIS

FIG. 8 BUDGET HIGHLIGHTS, FY 2027



* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 9 BUDGET HIGHLIGHT CHANGES, FY 2027

Fund	2026 Agency	2025 Approved*	2027 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	276,204	235,762	257,369	(18,835)	(6.8)	21,607	9.2
TOTAL	\$ 276,204	\$ 235,762	\$ 257,369	\$ (18,835)	(6.8) %	\$ 21,607	9.2 %

* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

BUDGET ANALYSIS

FIG. 10 SUMMARY OF BUDGET REQUEST, FY 2027

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Approved, FY 2025	\$ -	\$ 235,762	2.0	\$ -	\$ 235,762	2.0
2024 SB 28 & HB 2551	-	235,762	2.0	-	235,762	2.0
Enhancement Requests	\$ -	\$ -	-	\$ -	\$ -	-
1. No Enhancement Requests	-	-	-	-	-	-
Other Changes	\$ -	\$ 21,607	(1.0)	\$ -	\$ 21,607	(1.0)
2. Contractual Services	-	28,642	-	-	28,642	-
3. All Other Adjustments	-	(7,035)	(1.0)	-	(7,035)	(1.0)
TOTAL	\$ -	\$ 257,369	1.0	\$ -	\$ 257,369	1.0

1. NO ENHANCEMENT REQUESTS

The agency's request did not include any enhancement requests for FY 2027.

2. CONTRACTUAL SERVICES

The agency's FY 2027 request includes continuing the expected rent increase from the previous year if the office moves to Topeka (\$4,950); and budgeting more for paid fees, specifically for the reimbursement to OITS for the new licensing database (\$8,516) and attorney fees (\$15,000).

- **Agency:** Add \$28,642, all from the Optometry Fee Fund, in expected expenditures for contracted services for FY 2027.
- **LBC:** No changes.

3. ALL OTHER ADJUSTMENTS

The agency's FY 2027 request includes increases in contractual services, which are offset by decreases in other expenditure categories, primarily salaries and wages (\$6,035) as the Board will no longer be cross-training an Executive Director (1.0 FTE position). The reduction in salaries and wages is attributable to the training of the

Executive Director being complete, partially offset by two years of fringe benefit increases.

- **Agency:** Delete \$7,035, all from the Optometry Fee Fund, including 1.0 FTE position, for salaries and wages (\$6,035) and commodities (\$1,000) for FY 2027.
- **LBC:** No changes.

REFERENCE TABLES

FIG. 11 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2027**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$	-	\$	141,764	9.7 %	0.0 %
FY 2018	-	-	149,996	5.8		0.2
FY 2019	-	-	162,279	8.2		0.0
FY 2020	-	-	144,808	(10.8)		0.8
FY 2021	-	-	160,702	11.0		2.4
FY 2022	-	-	192,626	19.9		9.2
FY 2023	-	-	181,336	(5.9)		5.8
FY 2024	-	-	179,233	(1.2)		3.0
FY 2025 Agency	-	-	235,762	31.5		2.5
FY 2026 Agency	-	-	276,204	17.2		2.4
10-Yr. Chg. (FY 2017– 2026)	\$	-	\$	134,440	94.8 %	33.4 %
3-Yr. Avg. (FY 2022– 2024)*				184,398		

* Note: Reflects three most recent years of actuals data.

** Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

SPECIAL REVENUE FUND OVERVIEW

The Optometry Fee Fund generates revenue from the collection of fees relating to the licensing of optometrists. Of these fees, the lesser of 10.0 percent or \$100,000 is remitted to the State General Fund, and the remaining funds are credited to the Optometry Fee Fund, per KSA 75-3170a(a).

FIG. 12 OPTOMETRY FEE FUND RESOURCE ESTIMATE, FY 2023 – FY 2027					
	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027
Beginning Balance	\$ 177,835	\$ 223,897	\$ 323,182	\$ 255,160	\$ 217,796
Revenue	207,174	183,403	165,240	236,340	209,610
Transfers In	-	93,000	-	-	-
Funds Available	\$ 385,009	\$ 500,300	\$ 488,422	\$ 491,500	\$ 427,406
Expenditures	\$ 179,709	\$ 177,118	\$ 233,262	\$ 273,704	\$ 254,869
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	-	-	-	-	-
Ending Balance	\$ 205,300	\$ 323,182	\$ 255,160	\$ 217,796	\$ 172,537

*Note: The FY 2023 ending balance may not match the FY 2024 beginning balance due to timing with encumbrances.

FIG. 13 BOARD OF EXAMINERS IN OPTOMETRY FEES, FY 2025			
Fee	Current Fee	Regulatory Limit*	Previous Fee**
Initial license examination fee	\$ 150	\$ 450	\$ -
First examination retake fee	75	150	-
Subsequent examination retake fee	45	150	-
Initial license	30	150	-
Renewal (biennial)	550	800	450
Late fee	500	500	-
Reciprocal license	150	450	-
Reactivation of license	100	450	-

* Note: The authority for these fees is found in KSA 65-1505, KSA 65-1509, and KAR 65-4-3.

** Note: These fees were changed beginning in FY 2023.