

# KANSAS BOARD OF HEARING AID EXAMINERS

## FY 2024 – FY 2027 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
<b>EXPENDITURES:</b>					
<b>State Operations*</b>	<b>\$ 35,705</b>	<b>\$ 37,986</b>	<b>\$ 37,986</b>	<b>\$ 38,255</b>	<b>\$ 38,255</b>
Salaries and Wages	22,934	25,121	25,121	25,123	25,123
Contractual Services	12,604	12,565	12,565	12,832	12,832
Commodities	167	300	300	300	300
Capital Outlay	-	-	-	-	-
<b>State Aid and Assistance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<b>Capital Budget and Debt</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 35,705</b>	<b>\$ 37,986</b>	<b>\$ 37,986</b>	<b>\$ 38,255</b>	<b>\$ 38,255</b>
<b>FINANCING:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Hearing Aid Board Fee Fund	35,705	37,986	37,986	38,255	38,255
<b>TOTAL</b>	<b>\$ 35,705</b>	<b>\$ 37,986</b>	<b>\$ 37,986</b>	<b>\$ 38,255</b>	<b>\$ 38,255</b>
<b>PERCENTAGE CHANGE:</b>					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	3.0 %	6.4 %	-- %	0.7 %	-- %
FTE Positions	--	--	--	--	--

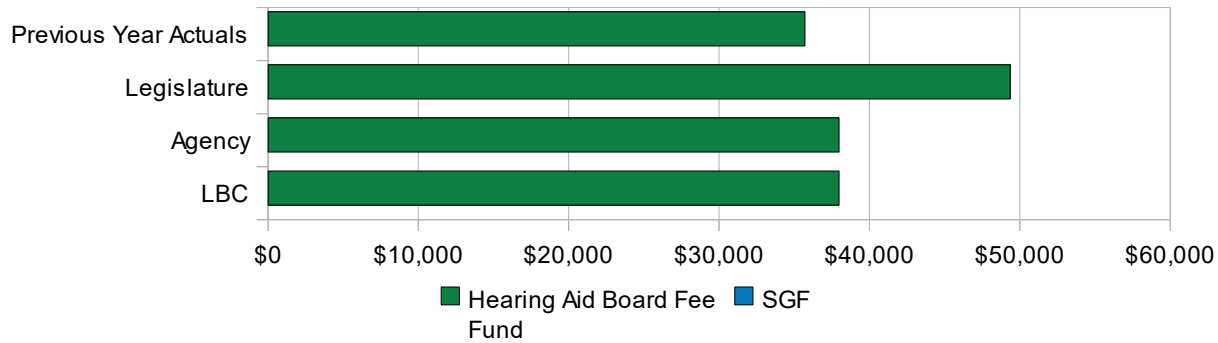
\* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

## AGENCY OVERVIEW

The Kansas Board of Hearing Aid Examiners' mission is to regulate hearing aid dispensers by determining the competence of new practitioners entering the field, ensuring licensees keep their equipment calibrated and meet continuing education requirements, and investigating complaints. The Board consists of three licensed hearing aid dispensers and two public members who are appointed by the Governor. The staff consists of one unclassified, part-time employee who serves as the Executive Officer.

## FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



\* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	35,705	49,369	37,986	2,281	6.4	(11,383)	(23.1)
<b>TOTAL</b>	<b>\$ 35,705</b>	<b>\$ 49,369</b>	<b>\$ 37,986</b>	<b>\$ 2,281</b>	<b>6.4 %</b>	<b>\$ (11,383)</b>	<b>(23.1) %</b>

\* Note: Includes SGF reappropriations.

## BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 49,369</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 49,369</b>	<b>-</b>
2024 SB 28 & HB 2551	-	49,369	-	-	49,369	-
1. SGF Reappropriation	-	-	-	-	-	-
<b>Supplemental Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. No Supplemental Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ (11,383)</b>	<b>-</b>	<b>\$ -</b>	<b>\$ (11,383)</b>	<b>-</b>
3. Salaries and Wages	-	(6,064)	-	-	(6,064)	-
4. Other Contractual Services	-	(4,609)	-	-	(4,609)	-
5. All Other Adjustments	-	(710)	-	-	(710)	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 37,986</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 37,986</b>	<b>-</b>

### 1. SGF REAPPROPRIATION

The agency did not have any SGF funds reappropriated from FY 2024 into FY 2025.

### 2. SUPPLEMENTAL REQUESTS

The agency's revised request did not include any supplemental requests.

### 3. SALARIES AND WAGES

The agency's revised request includes a decrease of \$6,064 for FY 2025. This is mainly due to a decrease in salaries and wages below the amount included in the Legislature's FY 2025 pay plan. The agency's board members were included in the pay plan funding but should not have been.

- **Agency:** Delete \$6,064 for salaries and wages, all from the Hearing Aid Board Fee Fund, in FY 2025.

- **LBC:** No changes.

#### **4. OTHER CONTRACTUAL SERVICES**

The agency's revised request includes a decrease of \$4,609 for FY 2025. This is due to decreased spending on contractual services in website development.

- **Agency:** Delete \$4,609, all from the Hearing Aid Board Fee Fund, for contractual services in FY 2025.
- **LBC:** No changes.

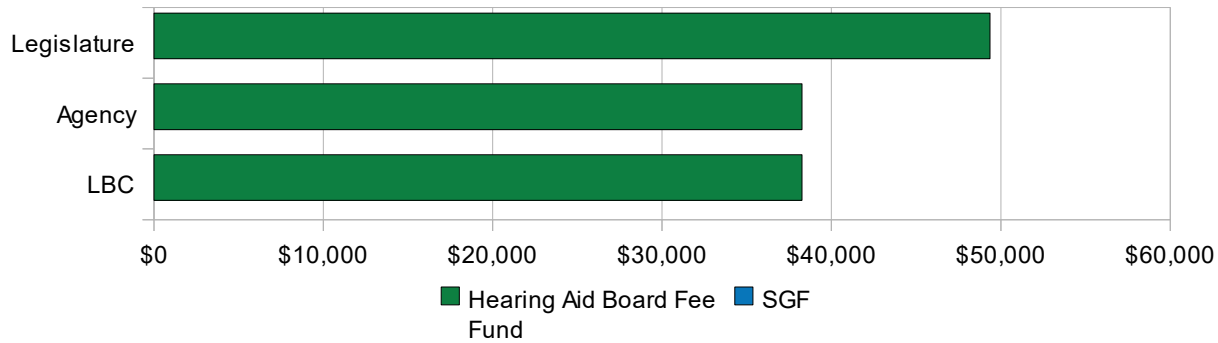
#### **5. ALL OTHER ADJUSTMENTS**

The agency's revised request includes a decrease of \$710 for all other adjustments for FY 2025. This decrease is mainly due to decreases in expenditures for the agency's computer software and programming, and data processing supplies.

- **Agency:** Delete \$710, all from the Hearing Aid Board Fee Fund, for all other adjustments in FY 2025.
- **LBC:** No changes.

## FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	37,986	49,369	38,255	269	0.7	(11,114)	(22.5)
<b>TOTAL</b>	<b>\$ 37,986</b>	<b>\$ 49,369</b>	<b>\$ 38,255</b>	<b>\$ 269</b>	<b>0.7 %</b>	<b>\$ (11,114)</b>	<b>(22.5) %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	\$ -	\$ 49,369	-	\$ -	\$ 49,369	-
2024 SB 28 & HB 2551	-	49,369	-	-	49,369	-
<b>Enhancement Requests</b>	\$ -	\$ -	-	\$ -	\$ -	-
1. No Enhancement Requests	-	-	-	-	-	-
<b>Other Changes</b>	\$ -	\$ (11,114)	-	\$ -	\$ (11,114)	-
2. Salaries and Wages	-	(6,062)	-	-	(6,062)	-
3. Other Contractual Services	-	(4,609)	-	-	(4,609)	-
4. All Other Adjustments	-	(443)	-	-	(443)	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 38,255</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 38,255</b>	<b>-</b>

### 1. ENHANCEMENT REQUESTS

The agency's request did not include any enhancement requests for FY 2026.

### 2. SALARIES AND WAGES

The agency's FY 2026 request includes a decrease of \$6,062 in salaries and wages for FY 2026. This is mainly due to a decrease in salaries and wages below the amount included in the Legislature's FY 2025 pay plan. The agency's board members were included in the pay plan funding but should not have been. This is a continuation of the decrease seen in FY 2025.

- **Agency:** Delete \$6,062, all from the Hearing Aid Board Fee Fund, for salaries and wages for FY 2026.
- **LBC:** No changes.

### 3. OTHER CONTRACTUAL SERVICES

The agency's FY 2026 request includes a decrease of \$4,609 in other contractual services for FY 2026. This request includes a decrease in website development costs.

- **Agency:** Delete \$4,609, all from the Hearing Aid Board Fee Fund, for contractual services for FY 2026.
- **LBC:** No changes.

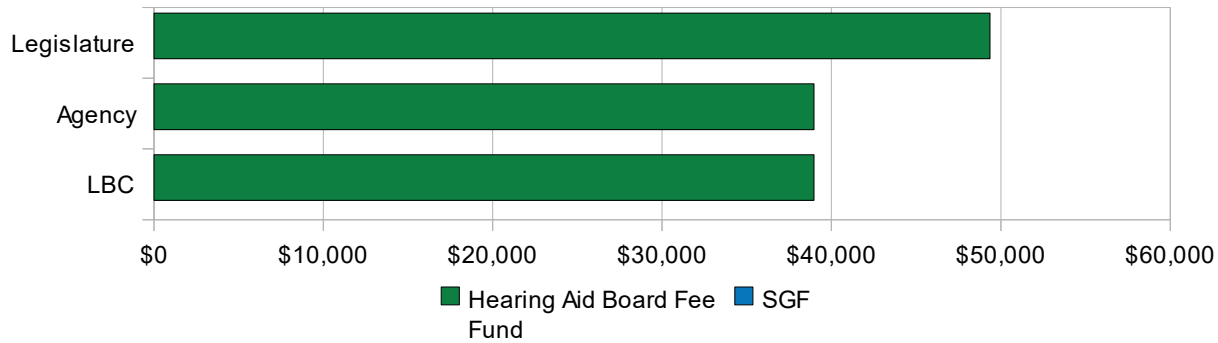
#### **4. ALL OTHER ADJUSTMENTS**

The agency's FY 2026 request includes a decrease of \$443 for all other adjustments for FY 2026. These adjustments include decreased expenditures for computer software and programming, and travel.

- **Agency:** Delete \$443, all from the Hearing Aid Board Fee Fund, for all other adjustments for FY 2026.
- **LBC:** No changes.

## FY 2027 ANALYSIS

FIG. 8 BUDGET HIGHLIGHTS, FY 2027



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 9 BUDGET HIGHLIGHT CHANGES, FY 2027

Fund	2026 Agency	2025 Approved*	2027 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	38,255	49,369	38,973	718	1.9	(10,396)	(21.1)
<b>TOTAL</b>	<b>\$ 38,255</b>	<b>\$ 49,369</b>	<b>\$ 38,973</b>	<b>\$ 718</b>	<b>1.9 %</b>	<b>\$ (10,396)</b>	<b>(21.1) %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 10 SUMMARY OF BUDGET REQUEST, FY 2027

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 49,369</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 49,369</b>	<b>-</b>
2024 SB 28 & HB 2551	-	49,369	-	-	49,369	-
<b>Enhancement Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
1. No Enhancement Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ (10,396)</b>	<b>-</b>	<b>\$ -</b>	<b>\$ (10,396)</b>	<b>-</b>
2. Salaries and Wages	-	(5,098)	-	-	(5,098)	-
3. Other Contractual Services	-	(4,609)	-	-	(4,609)	-
4. All Other Adjustments	-	(689)	-	-	(689)	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 38,973</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 38,973</b>	<b>-</b>

### 1. ENHANCEMENT REQUESTS

The agency's request did not include any enhancement requests for FY 2027.

### 2. SALARIES AND WAGES

The agency's FY 2027 request includes a decrease of \$5,098 from salaries and wages for FY 2027. This is mainly due to a decrease in salaries and wages below the amount included in the Legislature's FY 2025 pay plan. The agency's board members were included in the pay plan funding but should not have been. This decrease is a continuation from both FY 2025 and FY 2026.

- **Agency:** Delete \$5,098 for salaries and wages, all from the Hearing Aid Board Fee Fund, for FY 2027.
- **LBC:** No changes.

### 3. OTHER CONTRACTUAL SERVICES

The agency's FY 2027 request includes a decrease of \$4,609 in contractual services

expenditures for FY 2027. This includes funds for contractual services such as website development.

- **Agency:** Delete \$4,609, all from the Hearing Aid Board Fee Fund, for contractual services for FY 2027.
- **LBC:** No changes.

#### **4. ALL OTHER ADJUSTMENTS**

The agency's FY 2027 request includes a decrease of \$689 for all other adjustments for FY 2027. This decrease is mainly due to decreased expenditures for computer software maintenance and travel reimbursement.

- **Agency:** Delete \$689, all from the Hearing Aid Board Fee Fund, for all other adjustments for FY 2027.
- **LBC:** No changes.

## REFERENCE TABLES

FIG. 11 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$	-	\$ 25,627	0.2 %	0.5	0.0 %
FY 2018	-	-	30,220	17.9	0.5	0.2
FY 2019	-	-	25,377	(16.0)	--	0.0
FY 2020	-	-	23,029	(9.3)	--	0.8
FY 2021	-	-	41,013	78.1	--	2.4
FY 2022	-	-	28,332	(30.9)	--	9.2
FY 2023	-	-	34,660	22.3	--	5.8
FY 2024	-	-	35,705	3.0	--	3.0
FY 2025 Agency	-	-	37,986	6.4	--	2.5
FY 2026 Agency	-	-	38,255	0.7	--	2.4
10-Yr. Chg. (FY 2017– 2026)	\$	-	\$ 12,628	49.3 %	(0.5)	33.4 %
3-Yr. Avg. (FY 2022– 2024)*	\$	-	\$ 32,899		--	

\* Note: Reflects three most recent years of actuals data.

\*\* Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

## SPECIAL REVENUE FUND OVERVIEW

The Hearing Aid Board Fee Fund is funded by receipts from licensing fees for practicing dispensers. A total of 10.0 percent of the agency's incoming revenue is deposited into the State General Fund.

FIG. 12 HEARING AID BOARD FEE FUND RESOURCE ESTIMATE, FY 2023 – FY 2027					
	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027
Beginning Balance*	\$ 123,989	\$ 130,029	\$ 140,908	\$ 147,922	\$ 155,667
Revenue	40,698	46,584	45,000	46,000	44,000
Transfers In	-	-	-	-	-
<b>Funds Available</b>	<b>\$ 164,687</b>	<b>\$ 176,613</b>	<b>\$ 185,908</b>	<b>\$ 193,922</b>	<b>\$ 199,667</b>
Expenditures	\$ 34,660	\$ 35,705	\$ 37,986	\$ 38,255	\$ 38,973
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 130,027</b>	<b>\$ 140,908</b>	<b>\$ 147,922</b>	<b>\$ 155,667</b>	<b>\$ 160,694</b>

\* Note: The FY 2023 ending balance may not match the FY 2024 beginning balance due to timing with encumbrances.

FIG. 13 KANSAS BOARD OF HEARING AID EXAMINERS FEES, FY 2025			
Fee	Current Fee	Statutory Limit*	Previous Fee**
License Application	\$ 100	\$ 150	\$ -
Temporary License	100	150	-
Temporary License Renewal	100	150	-
License	100	150	-
License or Certificate of Endorsement Renewal	100	150	-
License or Certificate of Endorsement Late Renewal	200	200	-
License or Certificate of Endorsement Reinstatement	300	300	-
Inactive License or Renewal of Inactive License	25	25	-
Conversion of Inactive License to Active License	100	150	-
Written Examination Fee	35	50	-
Practical Examination Fee (each section)	25	35	-
State License Verification (per state)	15	25	-
Replacement of Certificate or License	15	25	-
Change of Supervisor	15	25	-

\* Note: The authority for these fees is found in KSA 74-5810a.

\*\* Note: These fees were changed within the last two fiscal years.