

# STATE FIRE MARSHAL

## FY 2024 – FY 2026 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
<b>EXPENDITURES:</b>					
<b>State Operations*</b>	<b>\$ 7,787,450</b>	<b>\$ 9,536,949</b>	<b>\$ 9,476,949</b>	<b>\$ 11,137,239</b>	<b>\$ 10,675,692</b>
Salaries and Wages	5,120,271	6,262,056	6,262,056	7,022,364	6,620,817
Contractual Services	1,501,237	1,611,865	1,551,865	1,923,940	1,863,940
Commodities	461,574	394,578	394,578	726,585	726,585
Capital Outlay	704,368	1,268,450	1,268,450	1,464,350	1,464,350
<b>State Aid and Assistance</b>	<b>\$ 397,334</b>	<b>\$ 400,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>
Aid to Local Units	393,334	400,000	400,000	-	-
Other Assistance	4,000	-	-	-	-
<b>Capital Budget and Debt</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 8,184,784</b>	<b>\$ 9,936,949</b>	<b>\$ 9,876,949</b>	<b>\$ 11,137,239</b>	<b>\$ 10,675,692</b>
<b>FINANCING:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Marshal Fee Fund	6,991,668	9,164,848	9,104,848	10,351,834	9,890,287
All Other Funds	1,193,116	772,101	772,101	785,405	785,405
<b>TOTAL</b>	<b>\$ 8,184,784</b>	<b>\$ 9,936,949</b>	<b>\$ 9,876,949</b>	<b>\$ 11,137,239</b>	<b>\$ 10,675,692</b>
<b>PERCENTAGE CHANGE:</b>					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	(4.5) %	21.4 %	(0.6) %	12.1 %	(4.1) %
FTE Positions	71.0	72.0	68.5	72.0	68.5

\* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

## AGENCY OVERVIEW

The Office of the State Fire Marshal was originally established in 1913, abolished in 1933, and reestablished in 1939. The mission of the Office of the State Fire Marshal is to protect lives and property from the hazards of fire, explosion, and natural disaster, and promote prevention, educational, and investigative activities to mitigate incidents, promote life safety, and deter crimes. The agency is organized into five functional divisions, which include:

### ADMINISTRATION DIVISION

The Administration Division provides support services to the agency, including fiscal management, equipment and supply procurement, human resources, information technology, continuity of operations planning, and legal services. It also houses the agency's public health outreach functions, including the Public Information Officer, and assists local fire departments across the state with their fire-prevention education efforts for children, elderly populations, and other members of the public.

### INVESTIGATION DIVISION

The Investigation Division employs specially trained and certified special agents, who are experts in fire origin and cause investigation, post-blast investigation of explosions, and criminal investigations related to the statutory responsibilities assigned to the State Fire Marshal. It also conducts testing and licenses persons who handle commercial fireworks and commercial explosives, along with enforcing Kansas statutes and regulations regarding the sale, handling, storage, and use of explosives and fireworks. The Division is also responsible for the Fire Safe

Cigarette program, which certifies all cigarette brands sold in Kansas, along with regulation of industrial hemp processing in the state.

### **FIRE PREVENTION DIVISION**

The Fire Prevention Division is responsible for upholding the Kansas Fire Prevention Code in all buildings and all other places in which people work, live, or congregate from time to time across the state (with the exception of one- and two-family dwellings). Fire safety inspectors work statewide conducting more than 12,000 inspections per year to identify unsafe conditions, work with building owners to mitigate those hazards, refer non-compliant facilities to code enforcement, and conduct plan reviews of the code footprints for fire safety measures in new construction, changes of occupancy, or renovations of existing buildings. While the division will send staff to investigate safety complaints at any facility that falls under the Kansas Fire Prevention Code, it normally focuses its limited resources on occupancies that historically have higher safety risks, such as schools, restaurants, hotels, flammable liquid and gas vendors, event venues, child care centers, hospitals, nursing facilities, and jails. The Kansas Department for Aging and Disability Services contracts with the State Fire Marshal to conduct fire and life safety surveys of Medicare and Medicaid nursing facilities throughout the state.

### **INDUSTRIAL SAFETY DIVISION**

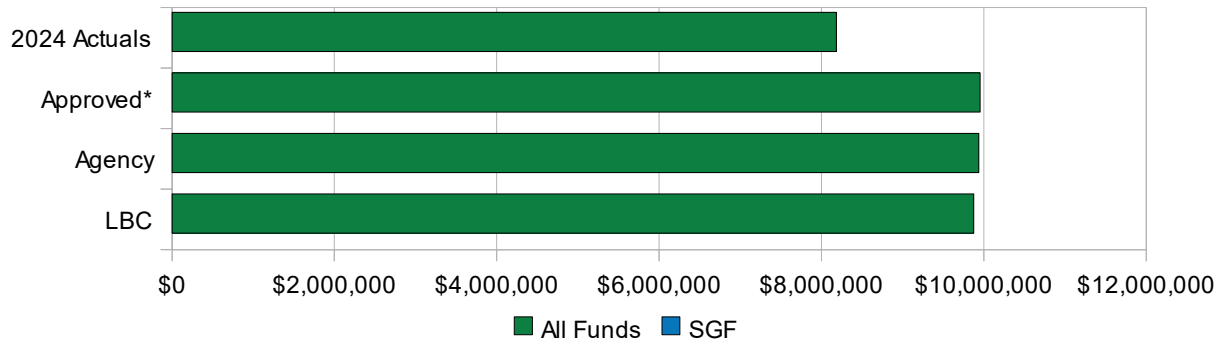
The Industrial Safety Division, created in 2024, is responsible for implementing and enforcing both the Kansas Boiler Safety Act and the more recently adopted Kansas Elevator Safety Act. Deputy Boiler Inspectors conduct inspections of all new boiler and pressure vessel installations, along with all relocated and repaired boilers. Elevator safety staff ensure that more than 6,000 passenger elevators across the state are properly installed, maintained, and inspected to ensure public safety.

### **EMERGENCY RESPONSE DIVISION**

The Emergency Response Division supports a system of specially trained and equipped emergency response teams strategically located across the state to respond to complicated, high-risk incidents. Regional hazardous materials response teams are trained and equipped with specialized protective equipment and scientific detection devices to safely assist local agencies and other responders with identifying unknown substances and protecting public health by identifying, containing, and mitigating spills or other releases of hazardous materials. Regional search-and-rescue teams provide specially trained and equipped rescue personnel to search for victims and conduct rescues at the scene of structural collapses, industrial accidents, floods, and catastrophic disasters.

## FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



\* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	8,184,784	9,956,010	9,936,949	1,752,165	21.4	(19,061)	(0.2)
<b>TOTAL</b>	<b>\$ 8,184,784</b>	<b>\$ 9,956,010</b>	<b>\$ 9,936,949</b>	<b>\$ 1,752,165</b>	<b>21.4 %</b>	<b>\$ (19,061)</b>	<b>(0.2) %</b>

\* Note: Includes SGF reappropriations.

## BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 9,956,010</b>	<b>68.5</b>	<b>\$ -</b>	<b>\$ 9,956,010</b>	<b>68.5</b>
2024 SB 28 & HB 2551	-	9,956,010	68.5	-	9,956,010	68.5
1. SGF Reappropriation	-	-	-	-	-	-
<b>Supplemental Requests</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. Economic Impact Contractor	-	60,000	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ (79,061)</b>	<b>3.5</b>	<b>\$ -</b>	<b>\$ (79,061)</b>	<b>-</b>
3. Boiler Inspection Fee Fund	-	(77,172)	-	-	(77,172)	-
4. Elevator Safety Fee Fund	-	(1,889)	-	-	(1,889)	-
5. All Other Adjustments	-	-	3.5	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 9,936,949</b>	<b>72.0</b>	<b>\$ -</b>	<b>\$ 9,876,949</b>	<b>68.5</b>

### 1. SGF REAPPROPRIATION

The agency did not have any SGF moneys reappropriated from FY 2024 into FY 2025.

### 2. ECONOMIC IMPACT CONTRACTOR

The agency's revised request includes \$60,000, all special revenue funds, for an economic impact contractor in FY 2025. The agency notes this request is pursuant to 2024 HB 2648, which requires the agency to provide an economic impact statement for any rules and regulations it implements. The agency further notes this increase will be funded through the Fire Marshal Fee Fund.

- **Agency:** Add \$60,000, all special revenue funds, for an economic impact contractor in FY 2025.
- **LBC:** Delete \$60,000, all special revenue funds, for an economic impact contractor in FY 2025.

### 3. BOILER INSPECTION FEE FUND

The agency's revised request removes \$77,172 from the Boiler Inspection Fee Fund for the reduction of one Boiler Inspector employee in FY 2025. The agency notes this reduction is primarily a result of the salaries and wages expenditure decrease from the loss of the Boiler Inspector. The remaining difference is a result of reduced expenditures for microcomputer equipment purchases.

- **Agency:** Delete \$77,172, from the Boiler Inspection Fee Fund, for the reduction of one Boiler Inspector employee in FY 2025.
- **LBC:** No changes.

### 4. ELEVATOR SAFETY FEE FUND

The agency's revised request removes \$1,889 from the Elevator Safety Fee Fund for salaries and wages in FY 2025. The decrease is a result of salaries and wages expenditures being less than what was anticipated in the approved request.

- **Agency:** Delete \$1,889, from the Elevator Safety Fee Fund, for salaries and wages in FY 2025.
- **LBC:** No changes.

### 5. ALL OTHER ADJUSTMENTS

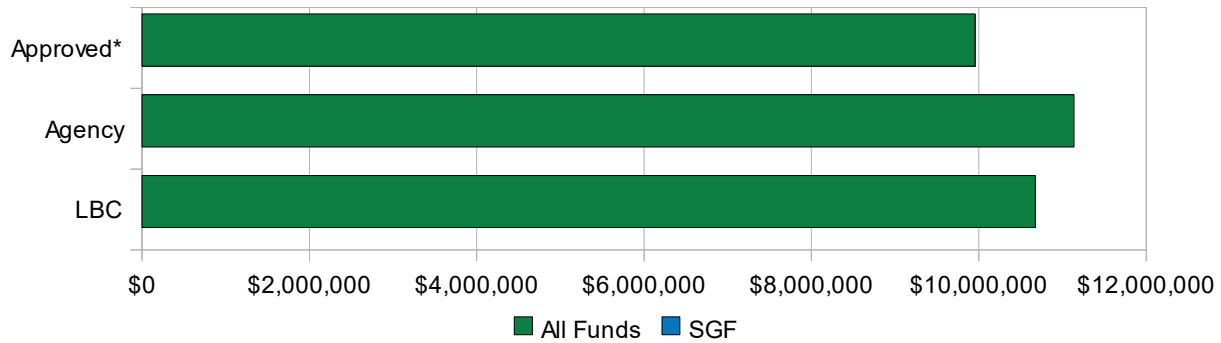
The agency's revised request includes an increase of 3.50 FTE positions for all other adjustments in FY 2025. This increase includes the following changes:

- Addition of 0.50 FTE position to the Administration Program. This change is a result of multiple adjustments. An intern position was made a regular employee position, for the addition of 0.50 FTE position. A Research Analyst – National Fire Incident Reporting System (NFIRS) was moved to the General Investigation Program, for a loss of 1.00 FTE position. A new Industrial Safety Division Chief position was made, for an addition 1.00 FTE position;
- Reduction of 1.00 FTE position from the Boiler Program for reduction of a Boiler Inspector employee moved to the Fire Prevention Program;
- Addition of 1.00 FTE position to the Fire Prevention Program for an additional Fire Prevention Inspector I employee;
- Addition of 0.50 FTE position to the General Investigation Program. This change is a result of two adjustments. A Research Analyst – NFIRS was moved into the General Investigation Program, for an addition of 1.00 FTE position. A position that was classified as half within the General Investigation Program and half within the Search and Rescue Program was moved fully into the Search and Rescue program, for a loss of 0.50 FTE position;
- Addition of 2.00 FTE positions to the Hazardous Materials Program for two new Staff Development Specialist positions; and
- Addition of 0.50 FTE position to the Search and Rescue Program for the employee moved to full-time Search and Rescue Program.

- **Agency:** Add 3.50 FTE positions, including 2.0 FTE positions in Hazardous Materials, 1.0 FTE position in Fire Prevention, 0.5 FTE position in Search and Rescue, 0.5 FTE position in Administration, and 0.5 FTE position in General Investigation, partially offset by the deletion of 1.0 FTE position in the Boiler Inspection Program in FY 2025.
- **LBC:** Delete 3.50 FTE positions, including 2.0 FTE positions in Hazardous Materials, 1.0 FTE position in Fire Prevention, 0.5 FTE position in Search and Rescue, 0.5 FTE position Administration, and 0.5 FTE position in General Investigation, partially offset by the deletion of 1.0 FTE position in the Boiler Inspection Program in FY 2025.

## FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	9,936,949	9,956,010	11,137,239	1,200,290	12.1	1,181,229	11.9
<b>TOTAL</b>	<b>\$ 9,936,949</b>	<b>\$ 9,956,010</b>	<b>\$ 11,137,239</b>	<b>\$ 1,200,290</b>	<b>12.1 %</b>	<b>\$ 1,181,229</b>	<b>11.9 %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	SGF	Agency All Funds	FTE	Legislative Budget Committee SGF	Agency All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 9,956,010</b>	<b>68.5</b>	<b>\$ -</b>	<b>\$ 9,956,010</b>	<b>68.5</b>
2024 SB 28 & HB 2551	-	9,956,010	68.5	-	9,956,010	68.5
<b>Enhancement Requests</b>	<b>\$ -</b>	<b>\$ 461,547</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
1. Investigations Division Salary Progression Plan	-	401,547	-	-	-	-
2. Economic Impact Contractor	-	60,000	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 719,682</b>	<b>3.5</b>	<b>\$ -</b>	<b>\$ 719,682</b>	<b>-</b>
3. Incident Response Support, Investigations, and Training	-	785,439	-	-	785,439	-
4. Elevator Safety Fee Fund	-	10,585	-	-	10,585	-
5. Fire Safety Standard and Firefighter Protection Act Enforcement Fund	-	4,000	-	-	4,000	-
6. Boiler Inspection Fee Fund	-	(80,342)	-	-	(80,342)	-
7. All Other Adjustments	-	-	3.5	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 11,137,239</b>	<b>72.0</b>	<b>\$ -</b>	<b>\$ 10,675,692</b>	<b>68.5</b>

### 1. INVESTIGATIONS DIVISION SALARY PROGRESSION PLAN

The agency's request includes \$401,547, all special revenue funds, for a salary progression plan in the Investigations Division for FY 2026. The agency notes past pay increases for special agents have not kept pace with changes in the law enforcement market, making recruitment and retention more difficult. The agency proposes adoption of the Highway Patrol Kansas Law Enforcement Pay Progression Plan for its eight special agents, two senior special agents, and Investigation Division chief to address this difficulty.

- **Agency:** Add \$401,547, all special revenue funds, for a salary progression plan in

the Investigations Division for FY 2026.

- **LBC:** Delete \$401,547, all special revenue funds, to globally eliminate salary adjustments for FY 2026.

## **2. ECONOMIC IMPACT CONTRACTOR**

The agency's request includes \$60,000, all special revenue funds, for an economic impact contractor for FY 2026. The agency notes this request is pursuant to 2024 HB 2648, which requires the agency to provide an economic impact statement for any rules and regulations it implements. The agency further notes this increase will be funded through the Fire Marshal Fee Fund. Notably, this is a repeat of a request made in FY 2025 for the yearly economic impact analysis requested in the aforementioned bill.

- **Agency:** Add \$60,000, all special revenue funds, for an economic impact contractor for FY 2026.
- **LBC:** Delete \$60,000, all special revenue funds, for an economic impact contractor for FY 2026.

## **3. INCIDENT RESPONSE SUPPORT, INVESTIGATIONS, AND TRAINING EXPENSES**

The agency's request includes \$785,439 from the Fire Marshal Fee Fund for incident response support, investigations, and training expenses for FY 2026. The increase is primarily a result of increased expenditures for the Hazardous Materials Program.

These increases are directed to the purchase of equipment, such as protective suits and scientific instruments; commodities, such as responder protective equipment, vehicle fuel, and supplies for responses and training; and contractual services, such as training classes and equipment service fees. The agency notes some instruments are beyond supported service limits, and the agency seeks to have enough suits for each hazardous material team around the state.

The increase is also attributable to an increase in the Search and Rescue Program expenditures. These increases are primarily a result of increased training expenses and a rising number of yearly search-and-rescue team responses. The final increase is to the General Investigations Program. These expenditures are for increased training costs and the purchase of replacement pickups for special agents. The agency notes these trucks are marked for replacement after surpassing 150,000 miles.

These increases are partially offset by decreases in the Fire Prevention program for an unfilled position and the Administration Program for the loss of a one-time expenditure in the FY 2025 approved budget.

- **Agency:** Add \$785,439, from the Fire Marshal Fee Fund, for incident response support, investigations, and training expenses for FY 2026.
- **LBC:** No changes.

## **4. ELEVATOR SAFETY FEE FUND**

The agency's request includes \$10,585 from the Elevator Safety Fee Fund for inspections for FY 2026. The agency notes a 2024 amendment for inspections to elevators and escalators is expected to increase expenses related to inspections. The agency further estimates increases in the number of inspections conducted for FY 2026. The expenditure increase is attributable to increases in group health insurance contributions, contractual services, commodities, and capital outlays.

- **Agency:** Add \$10,585, from the Elevator Safety Fee Fund, for increased inspection costs for FY 2026.
- **LBC:** No changes.

## **5. FIRE SAFETY STANDARD AND FIREFIGHTER PROTECTION ACT ENFORCEMENT FUND**

The agency's request includes \$4,000 from the Fire Safety Standard and Firefighter Protection Act Enforcement Fund for triennial fees for FY 2026. This fund is associated with fees paid for safe cigarette registration. Tobacco companies pay triennial fees to remain registered for sales in the State of Kansas. This expenditure increase is due to increases in contractual services and commodities.

- **Agency:** Add \$4,000, from the Fire Safety Standard and Firefighter Protection Act Enforcement Fund, for contractual services and commodities for FY 2026.
- **LBC:** No changes.

## **6. BOILER INSPECTION FEE FUND**

The agency's request removes \$80,342 from the Boiler Inspection Fee Fund for the reduction of one Boiler Inspector employee for FY 2026. The agency notes this reduction is primarily a result of the salaries and wages expenditure decrease from the loss of the Boiler Inspector. The remaining difference is a result of reduced expenditures for microcomputer equipment purchases.

- **Agency:** Delete \$80,342, from the Boiler Inspection Fee Fund, for the reduction of one Boiler Inspector employee for FY 2026.
- **LBC:** No changes.

## **7. ALL OTHER ADJUSTMENTS**

The agency's revised request includes an increase of 3.50 FTE positions. This increase includes the following changes:

- Addition of 0.50 FTE position to the Administration Program. This change is a result of multiple adjustments. An intern position was turned into a regular employee position, for an addition of 0.50 FTE position. A Research Analyst – National Fire Incident Reporting System (NFIRS) was moved to the General Investigation Program, for a loss of 1.00 FTE position. A new Industrial Safety Division Chief position was made, for an addition of 1.00 FTE position;
- Reduction of 1.00 FTE position from the Boiler Program for reduction of a Boiler Inspector employee moved to the Fire Prevention Program;
- Addition of 1.00 FTE position to the Fire Prevention Program for an additional Fire Prevention Inspector I employee;
- Addition of 0.50 FTE position to the General Investigation Program. This change is a result of two adjustments. A Research Analyst – NFIRS was moved into the General Investigation Program, for an addition of 1.00 FTE position. A position that was classified as half within the General Investigation Program and half within the Search and Rescue Program was moved fully into the Search and Rescue program, for a loss of 0.50 FTE position;



- Addition of 2.00 FTE positions to the Hazardous Materials Program for two new Staff Development Specialist positions; and
- Addition of 0.50 FTE position to the Search and Rescue Program for the employee moved to full-time Search and Rescue Program.
- **Agency:** Add 3.50 FTE positions, including 2.0 FTE positions in Hazardous Materials, 1.0 FTE position in Fire Prevention, 0.5 FTE position in Search and Rescue, 0.5 FTE position in Administration, and 0.5 FTE position in General Investigation, partially offset by the deletion of 1.0 FTE position in the Boiler Inspection Program for FY 2026.
- **LBC:** Delete 3.50 FTE positions, including 2.0 FTE positions in Hazardous Materials, 1.0 FTE position in Fire Prevention, 0.5 FTE position in Search and Rescue, 0.5 FTE position in Administration, and 0.5 FTE position in General Investigation, partially offset by the deletion of 1.0 FTE position in the Boiler Inspection Program for FY 2026.

## REFERENCE TABLES

FIG. 8 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$ -	-- %	\$ 5,652,699	7.3 %	60.5	0.0 %
FY 2018	-	--	5,975,350	5.7	62.5	0.2
FY 2019	-	--	6,159,855	3.1	62.8	0.0
FY 2020	-	--	6,510,220	5.7	69.8	0.8
FY 2021	-	--	5,810,359	(10.8)	69.8	2.4
FY 2022	-	--	5,939,224	2.2	71.3	9.2
FY 2023	-	--	8,566,835	44.2	70.3	5.8
FY 2024	-	--	8,184,784	(4.5)	71.0	3.0
FY 2025 Agency	-	--	9,936,949	21.4	72.0	2.5
FY 2026 Agency	-	--	11,137,239	12.1	72.0	2.4
10-Yr. Chg. (FY 2017– 2026) \$	-	-- %	\$ 5,484,540	97.0 %	11.5	33.4 %
3-Yr. Avg. (FY 2022– 2024)*	-		7,563,614		70.9	

\* Note: Reflects three most recent years of actuals data.

\*\* Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

FIG. 9 **EXPENDITURES BY PROGRAM, FY 2024 – FY 2026**

Program	Actual FY 2024	Agency FY 2025	LBC FY 2025	Agency FY 2026	LBC FY 2026
Administration	\$ 2,146,712	\$ 3,234,166	\$ 3,174,166	\$ 2,626,523	\$ 2,566,523
Boiler Program	621,863	643,125	643,125	639,955	639,955
Elevator Program	136,205	108,976	108,976	121,450	121,450
Fire Prevention	2,515,519	3,007,427	3,007,427	3,214,289	3,214,289
General Investigation	1,590,474	1,625,042	1,625,042	2,339,823	1,938,276
HAZ MAT Program	725,803	748,689	748,689	1,516,573	1,516,573
Search & Rescue Program	448,208	569,524	569,524	678,626	678,626
<b>TOTAL</b>	<b>\$ 8,184,784</b>	<b>\$ 9,936,949</b>	<b>\$ 9,876,949</b>	<b>\$ 11,137,239</b>	<b>\$ 10,675,692</b>

FIG. 10 **FTE POSITIONS BY PROGRAM, FY 2024 – FY 2026**

Program	Actual FY 2024	Agency FY 2025	LBC FY 2025	Agency FY 2026	LBC FY 2026
Administration	15.0	15.0	14.5	15.0	14.5
Boiler Program	6.0	6.0	7.0	6.0	7.0
Elevator Program	1.0	1.0	1.0	1.0	1.0
Fire Prevention	30.0	31.0	30.0	31.0	30.0
General Investigation	13.0	13.0	12.5	13.0	12.5
HAZ MAT Program	3.5	3.5	1.5	3.5	1.5
Search & Rescue Program	2.5	2.5	2.0	2.5	2.0
<b>TOTAL</b>	<b>71.0</b>	<b>72.0</b>	<b>68.5</b>	<b>72.0</b>	<b>68.5</b>

## SPECIAL REVENUE FUND OVERVIEW

### FIRE MARSHAL FEE FUND

The Fire Marshal Fee Fund receives the majority of the transfers of receipts from the Insurance Premium Fund in the months of December and June. The June transfer funds the agency for the first six months of the next fiscal year.

FIG. 11 FIRE MARSHAL FEE FUND RESOURCE ESTIMATE, FY 2023 – FY 2027					
	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027**
Beginning Balance*	\$ 7,370,158	\$ 9,375,593	\$ 11,127,783	\$ 10,758,935	\$ 9,653,101
Insurance Premiums	7,388,810	8,308,916	8,790,000	9,240,000	-
Operating Grants	1,500	-	-	-	-
Sale of Fixed Assets	12,200	62,750	-	-	-
Reimbursements and Refunds	24,932	41,406	-	-	-
Recovery of Prior FY Expenditures	7,155	7,582	6,000	6,000	-
Clerical Services		237	-	-	-
Other Receipts		800	-	-	-
Transfers In	36,505	321,368	-	-	-
<b>Funds Available</b>	<b>\$ 14,841,260</b>	<b>\$ 18,118,652</b>	<b>\$ 19,923,783</b>	<b>\$ 20,004,935</b>	<b>\$ 9,653,101</b>
Expenditures	\$ 5,558,514	\$ 6,990,775	\$ 9,163,848	\$ 10,350,834	\$ -
Expenditures—Off-Budget	-	-	-	-	-
Transfers Out	-	94	1,000	1,000	-
<b>Ending Balance*</b>	<b>\$ 9,282,746</b>	<b>\$ 11,127,783</b>	<b>\$ 10,758,935</b>	<b>\$ 9,653,101</b>	<b>\$ 9,653,101</b>
* Note: The FY 2023 ending balance may not match the FY 2024 beginning balance due to timing with encumbrances.					
** Note: This agency does not submit a budget for FY 2027.					

**FIG. 12 STATE FIRE MARSHAL FEES, FY 2025**

Fee	Current Fee	Statutory Limit	Previous Fee**
Elevator Contractor's License Fee <sup>1</sup>	\$ 500	\$ 500	\$ -
Elevator Mechanic's License Fee <sup>1</sup>	150	150	-
Elevator Inspector's License Fee <sup>1</sup>	250	250	-
Elevator Alteration Fee <sup>1</sup>	400	400	-
Elevator Certificate of Operation <sup>1</sup>	100	100	-
Elevator Fine (per violation per day) <sup>2</sup>	-	1,000	-
Boiler Inspection Fee <sup>3,4</sup>	Variable Schedule	500	-
Boiler Certification Fee <sup>3,5</sup>	35	35	-
Safe Cigarette Certification Fee <sup>6</sup>	250	250	-
Propane Dealer License Fee (per facility) <sup>7</sup>	-	250	-
Propane Bulk Storage License Fee (per tank) <sup>7</sup>	-	50	-
Propane Cylinder Transport License Fee (per truck) <sup>7</sup>	-	125	-
Propane Cylinder Filling License Fee (per facility) <sup>7</sup>	-	75	-
Propane Recreational Vehicle Fueling License Fee (per facility) <sup>7</sup>	-	75	-
Propane Cylinder Exchange Cabinet License Fee (per facility) <sup>7</sup>	-	15	-
Liquefied Petroleum Gas Dispensing License Fee (per facility) <sup>7</sup>	-	75	-
Liquefied Petroleum Gas System License Fee (per individual) <sup>7</sup>	-	25	-
Propane Fine (per violation per day) <sup>7</sup>	-	1,000	-
Hood Suppression System License <sup>8</sup>	-	-	-
Fire Extinguisher Company License <sup>8,9</sup>	-	-	-
Fire Prevention Fine (per violation per day) <sup>10</sup>	-	1,000	-

<sup>1</sup> Note: The authority for these fees is found in KSA 44-1807.

<sup>2</sup> Note: The authority for these fees is found in KSA 44-1811.

<sup>3</sup> Note: The authority for these fees is found in KSA 44-926.

<sup>4</sup> Note: The application of these fees is found in KAR 49-49-1 and 49-49-1a.

<sup>5</sup> Note: The application of these fees is found in KAR 49-48-1.

<sup>6</sup> Note: The authority for these fees is found in KSA 31-604.

<sup>7</sup> Note: The authority for these fees is found in KSA 55-1812.

<sup>8</sup> Note: The authority for these fees is found in KSA 31-133a.

<sup>9</sup> Note: The authority for these fees is found in KAR 22-1-6.

<sup>10</sup> Note: The authority for these fees is found in KSA 31-159.

\*\* Note: These fees were changed within the last two fiscal years.