

# EMERGENCY MEDICAL SERVICES BOARD

## FY 2024 – FY 2026 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
<b>EXPENDITURES:</b>					
<b>State Operations*</b>	<b>\$ 1,412,113</b>	<b>\$ 2,261,087</b>	<b>\$ 2,261,087</b>	<b>\$ 2,297,533</b>	<b>\$ 2,297,533</b>
Salaries and Wages	755,214	1,327,944	1,327,944	1,343,512	1,343,512
Contractual Services	606,600	840,281	840,281	872,076	872,076
Commodities	32,136	62,878	62,878	65,462	65,462
Capital Outlay	18,163	29,984	29,984	16,483	16,483
<b>State Aid and Assistance</b>	<b>\$ 510,382</b>	<b>\$ 973,739</b>	<b>\$ 973,739</b>	<b>\$ 821,250</b>	<b>\$ 821,250</b>
Aid to Local Units	360,382	823,739	823,739	671,250	671,250
Other Assistance	150,000	150,000	150,000	150,000	150,000
<b>Capital Budget and Debt</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 1,922,495</b>	<b>\$ 3,234,826</b>	<b>\$ 3,234,826</b>	<b>\$ 3,118,783</b>	<b>\$ 3,118,783</b>
<b>FINANCING:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
EMS Operating Fund	1,459,336	2,287,239	2,287,239	2,318,031	2,318,031
All Other Funds	463,159	947,587	947,587	800,752	800,752
<b>TOTAL</b>	<b>\$ 1,922,495</b>	<b>\$ 3,234,826</b>	<b>\$ 3,234,826</b>	<b>\$ 3,118,783</b>	<b>\$ 3,118,783</b>
<b>PERCENTAGE CHANGE:</b>					
State General Fund	--	-- %	-- %	-- %	-- %
All Funds	(11.4) %	68.3 %	-- %	(3.6) %	-- %
FTE Positions	14.0	14.0	14.0	14.0	14.0

\* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

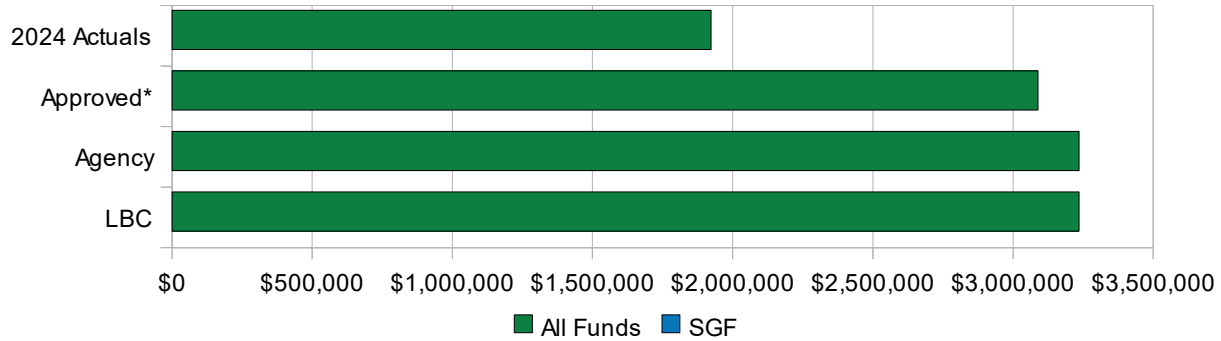
## AGENCY OVERVIEW

The Emergency Medical Services Board's mission is to promote emergency medical services (EMS) through consistent application of laws; to provide support for the ambulance services, EMS professionals, and EMS education organizations in maintaining statutory and regulatory compliance, and to enhance out-of-hospital patient care through evidence-based practices. Professionals certified and trained by the agency include emergency medical technicians and paramedics. The agency is organized into the following subprograms:

- **Compliance** ensures that ambulance services, vehicles, and providers maintain the standards established by the Board to safely provide EMS to the public upon request.
- **Issuances** oversees the issuance of certificates for providers, permits for operators, and licenses for vehicles. Additionally, the subprogram administers the Education Incentive Grant program, which provides funding for the education of individuals and ambulance services to address the shortage of EMS services in rural Kansas, and the EMS Revolving Grant Fund, which provides financial assistance to local EMS agencies for the purchase of patient care equipment.
- **Research and Analysis** collects and utilizes the data submitted to the Board's databases to assist in evidence-based decisions on process and clinical oversight.

## FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



\* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	1,922,495	3,089,374	3,234,826	1,312,331	68.3	145,452	4.7
<b>TOTAL</b>	<b>\$ 1,922,495</b>	<b>\$ 3,089,374</b>	<b>\$ 3,234,826</b>	<b>\$ 1,312,331</b>	<b>68.3 %</b>	<b>\$ 145,452</b>	<b>4.7 %</b>

\* Note: Includes SGF reappropriations.

## BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 3,089,374</b>	<b>14.0</b>	<b>\$ -</b>	<b>\$ 3,089,374</b>	<b>14.0</b>
2024 SB 28 & HB 2551	-	3,089,374	14.0	-	3,089,374	14.0
1. SGF Reappropriation	-	-	-	-	-	-
<b>Supplemental Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. No Supplemental Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 145,452</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 145,452</b>	<b>-</b>
3. Grant Funds	-	127,489	-	-	127,489	-
4. Contractual Services	-	10,133	-	-	10,133	-
5. All Other Adjustments	-	7,830	-	-	7,830	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 3,234,826</b>	<b>14.0</b>	<b>\$ -</b>	<b>\$ 3,234,826</b>	<b>14.0</b>

### 1. SGF REAPPROPRIATION

The agency did not have any SGF funds reappropriated from FY 2024 into FY 2025.

### 2. SUPPLEMENTAL REQUESTS

The agency's revised request did not include any supplemental requests.

### 3. GRANT FUNDS

The Kansas Revolving and Assistance Fund (KRAF) Grant Program is a state-funded, need-based grant program to provide financial assistance to Kansas EMS agencies and organizations, which use these funds to purchase EMS equipment. Funding is provided through a percentage disbursement from remitted fines, penalties, and forfeitures, per KSA 74-7336.

These funds are being carried over from FY 2024 due to lower demand as programs used remaining COVID relief funds. The agency anticipates demand for the program will increase in FY 2025.

- **Agency:** Add \$127,489, all from special revenue funds, for the KRAF Grant Program in FY 2025.
- **LBC:** No changes.

#### **4. CONTRACTUAL SERVICES**

Between 30.0 and 40.0 percent of the agency's budget is spent on contractual services for statewide staff travel for education, training and support, and contractual services for IT systems and legal representation. The majority of these expenses are to meet the agency's statutory requirements to assist EMS providers and ambulance services throughout the state. In FY 2025, the agency increased its contractual services spending from the \$830,148 approved by the 2024 Legislature to \$840,281.

- **Agency:** Add \$10,133, all from special revenue funds, for contractual services in FY 2025.
- **LBC:** No changes.

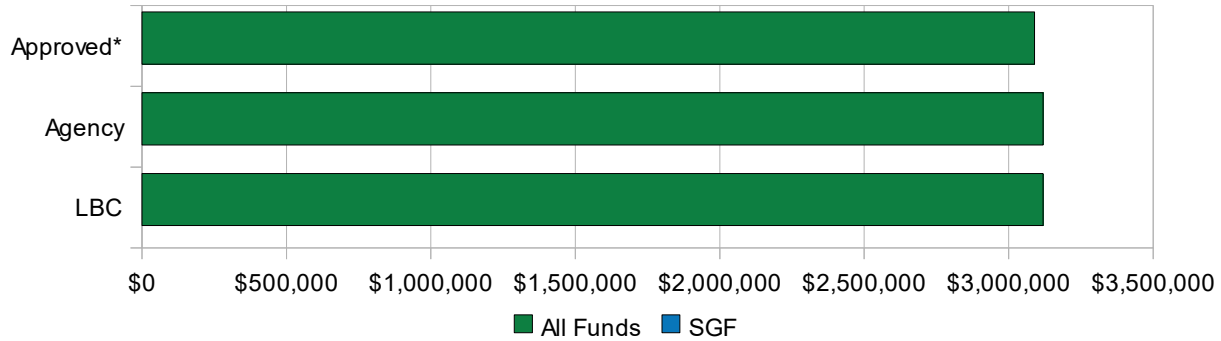
#### **5. ALL OTHER ADJUSTMENTS**

The agency's revised estimate includes an additional \$7,830 for a variety of other expenditures, including employer contributions to retirement and office supplies such as materials for training and skills testing.

- **Agency:** Add \$7,830, all from special revenue funds, for other adjustments in FY 2025.
- **LBC:** No changes.

## FY 2026 ANALYSIS

FIG. 5 BUDGET HIGHLIGHTS, FY 2026



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	3,234,826	3,089,374	3,118,783	(116,043)	(3.6)	29,409	1.0
<b>TOTAL</b>	<b>\$ 3,234,826</b>	<b>\$ 3,089,374</b>	<b>\$ 3,118,783</b>	<b>\$ (116,043)</b>	<b>(3.6) %</b>	<b>\$ 29,409</b>	<b>1.0 %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 3,089,374</b>	<b>14.0</b>	<b>\$ -</b>	<b>\$ 3,089,374</b>	<b>14.0</b>
2024 SB 28 & HB 2551	-	3,089,374	14.0	-	3,089,374	14.0
<b>Enhancement Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
1. No Enhancement Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 29,409</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 29,409</b>	<b>-</b>
2. Contractual Services	-	41,928	-	-	41,928	-
3. Grant Funds	-	(25,000)	-	-	(25,000)	-
4. All Other Adjustments	-	12,481	-	-	12,481	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 3,118,783</b>	<b>14.0</b>	<b>\$ -</b>	<b>\$ 3,118,783</b>	<b>14.0</b>

### 1. ENHANCEMENT REQUESTS

The agency's request did not include any enhancement requests.

### 2. CONTRACTUAL SERVICES

The agency's request includes an additional \$41,928, all from special revenue funds, for contractual services expenditures due to increases in cost indices for a variety of services, such as statewide staff travel for education, training and support, building rent, and communication.

- **Agency:** Add \$41,928, all from special revenue funds, for contractual services expenditures for FY 2026.
- **LBC:** No changes.

### 3. GRANT FUNDS

For FY 2026, the agency anticipates spending \$25,000 less for the KRAF Grant

Program because of funds carried over from the previous year.

- **Agency:** Delete \$25,000, all from special revenue funds, for the KRAF Grant Program for FY 2026.
- **LBC:** No changes.

#### **4. ALL OTHER ADJUSTMENTS**

The agency's request includes an additional \$12,481 for a variety of other expenditures, including inflationary increases for general supplies, testing supplies, and fuel.

- **Agency:** Add \$12,481, all from special revenue funds, for other adjustments for FY 2026.
- **LBC:** No changes.

## REFERENCE TABLES

FIG. 8 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$ -	- %	\$ 2,007,311	0.8 %	15.5	0.0 %
FY 2018	-	-	2,052,221	2.2	14.0	0.2
FY 2019	-	-	1,968,007	(4.1)	14.5	0.0
FY 2020	-	-	1,990,622	1.1	14.0	0.8
FY 2021	-	-	2,018,828	1.4	14.0	2.4
FY 2022	-	-	2,250,227	11.5	14.0	9.2
FY 2023	-	-	2,170,408	(3.5)	14.0	5.8
FY 2024	-	-	1,922,495	(11.4)	14.0	3.0
FY 2025 Agency	-	-	3,234,826	68.3	14.0	2.5
FY 2026 Agency	-	-	3,118,783	(3.6)	14.0	2.4
10-Yr. Chg. (FY 2017– 2026)	\$ -	-- %	\$ 1,111,472	55.4 %	(1.5)	33.4 %
3-Yr. Avg. (FY 2022– 2024)*	\$ -		\$ 2,114,377		14.0	

\* Note: Reflects three most recent years of actuals data.

\*\* Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

## SPECIAL REVENUE FUND OVERVIEW

The EMS Operating Fund functions as the agency's primary operating fund. It derives revenue from regulatory fees and a levy on fire insurance premiums (KSA 75-1508). Expenditures from this fund have increased by \$238,529 from FY 2016 to FY 2023, primarily to support salaries and wages expenditures for employees and board members, information technology, and aid to local units of government through grant programs.

FIG. 9 EMS OPERATING FUND RESOURCE ESTIMATE, FY 2023 – FY 2026

	Actual FY 2022	Actual FY 2023	Agency FY 2024	Agency FY 2025	Agency FY 2026
Beginning Balance	\$ 3,070,311	\$ 3,564,027	\$ 4,369,374	\$ 5,484,703	\$ 5,897,464
Revenue	2,222,483	2,565,677	2,874,665	3,000,000	3,153,000
Transfers In	-	-	1,861	2,000	2,000
<b>Funds Available</b>	<b>\$ 5,292,794</b>	<b>\$ 6,129,704</b>	<b>\$ 7,245,900</b>	<b>\$ 8,486,703</b>	<b>\$ 9,052,464</b>
Expenditures	\$ 1,564,163	\$ 1,479,258	\$ 1,459,336	\$ 2,287,239	\$ 2,318,031
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	300,000	300,000	301,861	302,000	302,000
<b>Ending Balance</b>	<b>\$ 3,428,631</b>	<b>\$ 4,350,446</b>	<b>\$ 5,484,703</b>	<b>\$ 5,897,464</b>	<b>\$ 6,432,433</b>

FIG. 10 EMERGENCY MEDICAL SERVICES BOARD FEES, FY 2025

Fee	Current Fee	Statutory Limit*	Previous Fee**
<b>Emergency Medical Responder application for certification fee</b>	\$ 15	\$ 15	\$ -
Certification renewal if received on or before December 1	20	20	-
Certification renewal if received after December 1 and before expiration	40	40	-
Certification reinstatement	80	80	-
<b>Paramedic application for certification</b>	65	65	-
Certification renewal if received on or before December 1	50	50	-
Certification renewal if received after December 1 and before expiration	100	100	-
Certification reinstatement	200	200	-
<b>Emergency Medical Technician (EMT) and Advanced EMT application for certification fee</b>	50	50	-
Certification renewal if received on or before December 1	30	30	-
Certification renewal if received after December 1 and before expiration	60	60	-
Certification reinstatement	120	120	-
<b>Application for inactive certification fee</b>	10	10	-
Certification renewal prior to expiration	25	25	-
Certification reinstatement	20	20	-
<b>Ambulance service permit application fee</b>	100	100	-
Certification renewal prior to expiration	100	100	-
Certification renewal if received after expiration	200	200	-
Vehicle license application fee	40	40	-
Temporary license for an ambulance	10	10	-

\* Note: The authority for these fees is found in KSA 65-6111.

\*\* Note: These fees were changed within the last two fiscal years.