

# ABSTRACTERS' BOARD OF EXAMINERS

## FY 2024 – FY 2027 BUDGET SUMMARY

FIG. 1 BUDGET SUMMARY, FY 2024 – FY 2026

	Actual FY 2024	Agency FY 2025	Legislative Budget Committee FY 2025	Agency FY 2026	Legislative Budget Committee FY 2026
<b>EXPENDITURES:</b>					
<b>State Operations*</b>	<b>\$ 21,963</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>
Salaries and Wages	21,004	21,404	21,404	21,399	21,399
Contractual Services	959	3,819	3,819	3,824	3,824
Commodities	-	500	500	500	500
Capital Outlay	-	-	-	-	-
<b>State Aid and Assistance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Aid to Local Units	-	-	-	-	-
Other Assistance	-	-	-	-	-
<b>Capital Budget and Debt</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Capital Improvements	-	-	-	-	-
Debt Service Principal	-	-	-	-	-
Debt Service Interest	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 21,963</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>
<b>FINANCING:</b>					
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Abstracters' Fee Fund	21,963	25,723	25,723	25,723	25,723
All Other Funds	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 21,963</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>
<b>PERCENTAGE CHANGE:</b>					
State General Fund	-- %	-- %	-- %	-- %	-- %
All Funds	-- %	17.1 %	-- %	-- %	-- %
FTE Positions	--	--	-	--	-

\* Note: Expenditures for debt service interest are reflected under "Capital Budget and Debt."

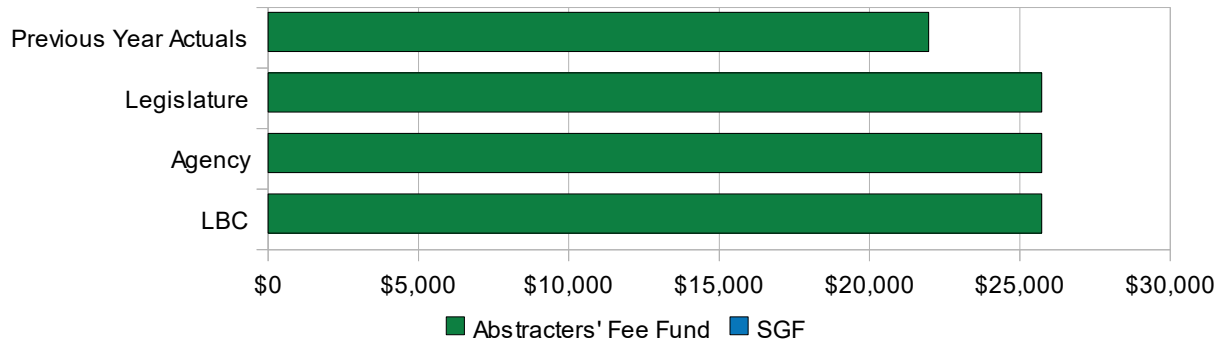
## AGENCY OVERVIEW

The Abstracters' Board of Examiners is composed of three individuals who are appointed by the Governor and who are tasked with licensing and regulating individuals and firms that compile and sell abstracts of Kansas real estate. Abstracters search county and court records for all transactions and legal issues involving the legal description of a property in order to verify whether the title to the property is free and clear of all restrictions and encumbrances. In order to obtain a license to sell land abstracts, individuals and businesses must pass an examination that is prepared and administered by the agency. In addition to passing the examination, licensees must file a bond with the agency to protect against the loss or destruction of public records, as well as file a policy of errors and omissions insurance.

The stated mission of the Abstracters' Board of Examiners is to protect the citizens of Kansas against fraudulent and improper land title transfers by ensuring that practicing abstracters are professional and reliable in their work products.

## FY 2025 ANALYSIS

FIG. 2 BUDGET HIGHLIGHTS, FY 2025



\* Note: Includes SGF reappropriations.

FIG. 3 BUDGET COMPARISON, FY 2025

Fund	2024 Actuals	2025 Approved*	2025 Agency	Agency Change from Previous-Year Actuals		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	21,963	25,723	25,723	3,760	17.1	-	--
<b>TOTAL</b>	<b>\$ 21,963</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 3,760</b>	<b>17.1 %</b>	<b>\$ -</b>	<b>-- %</b>

\* Note: Includes SGF reappropriations.

## BUDGET ANALYSIS

FIG. 4 SUMMARY OF BUDGET REQUEST, FY 2025

	Agency			Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>
2024 SB 28 & HB 2551	-	25,723	-	-	25,723	-
1. SGF Reappropriation	-	-	-	-	-	-
<b>Supplemental Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
2. No Supplemental Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
3. No Other Changes	-	-	-	-	-	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>

### 1. SGF REAPPROPRIATION

The agency did not have any SGF funds reappropriated from FY 2024 into FY 2025.

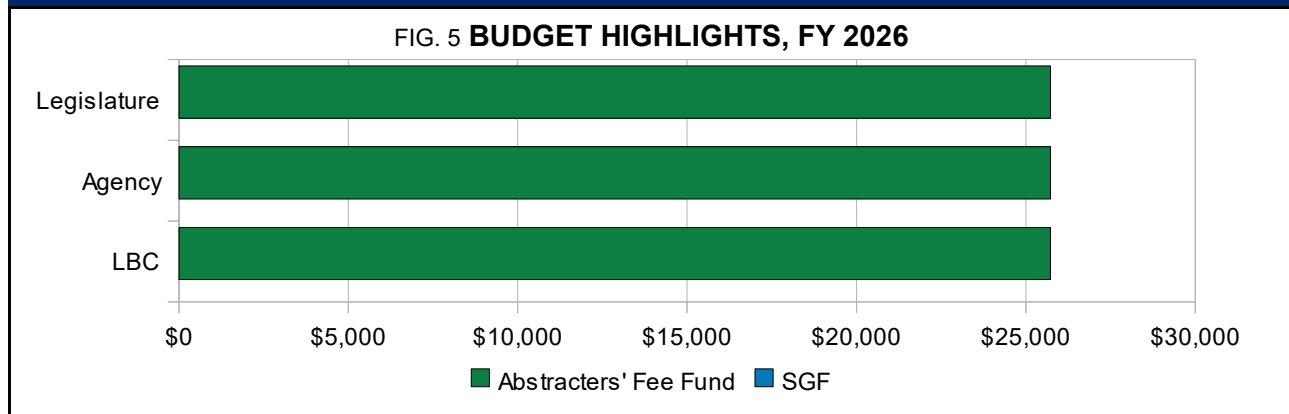
### 2. SUPPLEMENTAL REQUESTS

The agency's revised request did not include any supplemental requests in FY 2025.

### 3. OTHER CHANGES

No changes in FY 2025.

## FY 2026 ANALYSIS



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

**FIG. 6 BUDGET HIGHLIGHT CHANGES, FY 2026**

Fund	2025 Agency	2025 Approved*	2026 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	25,723	25,723	25,723	-	--	-	--
<b>TOTAL</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ -</b>	<b>-- %</b>	<b>\$ -</b>	<b>-- %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

**FIG. 7 SUMMARY OF BUDGET REQUEST, FY 2026**

	SGF		Agency All Funds		FTE	Legislative Budget Committee		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds
<b>Approved, FY 2025</b>	\$ -	\$ 25,723	-	\$ -	\$ 25,723	-		
2024 SB 28 & HB 2551	-	25,723	-	-	25,723	-		
<b>Enhancement Requests</b>	\$ -	\$ -	-	\$ -	\$ -	-		
1. No Enhancement Requests	-	-	-	-	-	-		
<b>Other Changes</b>	\$ -	\$ -	-	\$ -	\$ -	-		
2. No Other Changes	-	-	-	-	-	-		
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>		

### 1. ENHANCEMENT REQUESTS

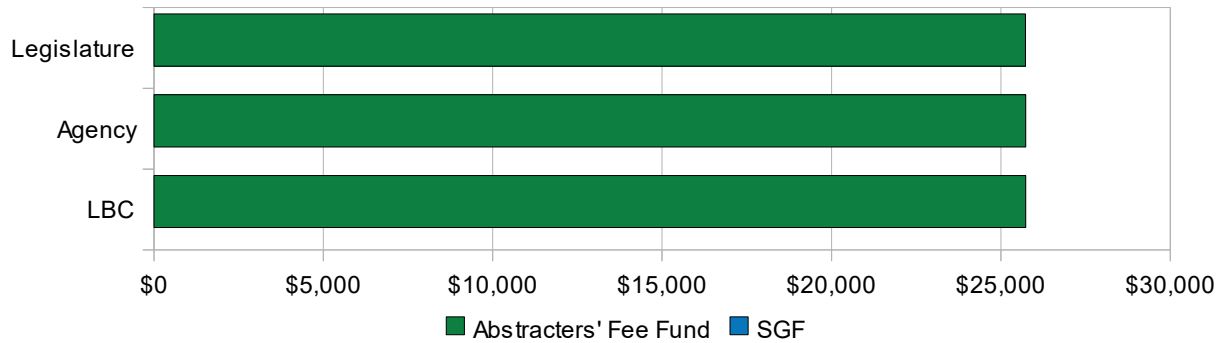
The agency did not include any enhancement requests for FY 2026.

### 2. OTHER CHANGES

No other changes for FY 2026.

## FY 2027 ANALYSIS

FIG. 8 BUDGET HIGHLIGHTS, FY 2027



\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

FIG. 9 BUDGET HIGHLIGHT CHANGES, FY 2027

Fund	2026 Agency	2025 Approved*	2027 Agency	Agency Change from Previous-Year Agency		Agency Change from Approved*	
SGF	\$ -	\$ -	\$ -	\$ -	-- %	\$ -	-- %
All Other Funds	25,723	25,723	25,733	10	0.0	10	0.0
<b>TOTAL</b>	<b>\$ 25,723</b>	<b>\$ 25,723</b>	<b>\$ 25,733</b>	<b>\$ 10</b>	<b>0.0 %</b>	<b>\$ 10</b>	<b>0.0 %</b>

\* Note: Reflects legislative-approved expenditures for FY 2025, excluding reappropriations.

## BUDGET ANALYSIS

FIG. 10 SUMMARY OF BUDGET REQUEST, FY 2027

	SGF	Agency All Funds	FTE	Legislative Budget Committee SGF	Agency All Funds	FTE
<b>Approved, FY 2025</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 25,723</b>	<b>-</b>
2024 SB 28 & HB 2551	-	25,723	-	-	25,723	-
<b>Enhancement Requests</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
1. No Enhancement Requests	-	-	-	-	-	-
<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 10</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 10</b>	<b>-</b>
2. All Other Adjustments	-	10	-	-	10	-
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 25,733</b>	<b>-</b>	<b>\$ -</b>	<b>\$ 25,733</b>	<b>-</b>

### 1. ENHANCEMENT REQUESTS

The agency did not include any enhancement requests for FY 2027.

### 2. ALL OTHER ADJUSTMENTS

The agency's request includes an additional \$10, all from special revenue funds, for all other adjustments. This is mainly due to increased expenditures associated with computer programming and other supplies and materials, offset by a decrease in other professional fees for FY 2027.

- **Agency:** Add \$10, all from special revenue funds, for increased expenditures associated with computer programming and other supplies and materials for FY 2027.
- **LBC:** No changes.

## REFERENCE TABLES

FIG. 11 **10-YEAR EXPENDITURE HISTORY, FY 2017 – FY 2026**

Fiscal Year	SGF	Change	All Funds	Change	FTE	CPI-U Change**
FY 2017	\$ -	- %	\$ 23,933	6.4 %	--	0.0 %
FY 2018	-	-	23,039	(3.7)	--	0.2
FY 2019	-	-	22,542	(2.2)	--	0.0
FY 2020	-	-	21,901	(2.8)	--	0.8
FY 2021	-	-	21,306	(2.7)	--	2.4
FY 2022	-	-	21,665	1.7	--	9.2
FY 2023	-	-	22,567	4.2	--	5.8
FY 2024	-	-	21,963	(2.7)	--	3.0
FY 2025 Agency	-	-	25,723	17.1	--	2.5
FY 2026 Agency	-	-	25,723	-	--	2.4
10-Yr. Chg. (FY 2017– 2026) \$	-	- %	\$ 1,790	7.5 %	--	33.4 %
3-Yr. Avg. (FY 2022– 2024)* \$	-	-	\$ 22,065	-	--	-

\* Note: Reflects three most recent years of actuals data.

\*\* Note: Consumer Price Index – All Urban Consumers estimate for FY 2025 and FY 2026 is from the Consensus Revenue Estimating Group.

## SPECIAL REVENUE FUND OVERVIEW

The Abstracters' Board of Examiners is a fee-funded agency. The only source of funds for the agency is the Abstracters' Fee Fund. The revenue deposited into the fee fund provides financing for all agency operations. Per KSA 75-3170a, 90.0 percent of incoming revenues are retained by the agency and 10.0 percent are remitted to, or deposited into, the State General Fund (SGF), up to a maximum of \$100,000 per fiscal year per fund.

FIG. 12 <b>ABSTRACTERS' FEE FUND RESOURCE ESTIMATE, FY 2023 – FY 2027</b>					
	Actual FY 2023	Actual FY 2024	Agency FY 2025	Agency FY 2026	Agency FY 2027
Beginning Balance	\$ 40,462	\$ 43,073	\$ 43,949	\$ 40,226	\$ 36,503
Revenue	25,178	22,839	22,000	22,000	22,000
Transfers In	-	-	-	-	-
<b>Funds Available</b>	<b>\$ 65,640</b>	<b>\$ 65,912</b>	<b>\$ 65,949</b>	<b>\$ 62,226</b>	<b>\$ 58,503</b>
Expenditures	\$ 22,567	\$ 21,963	\$ 25,723	\$ 25,723	\$ 25,733
Expenditures–Off-Budget	-	-	-	-	-
Transfers Out	-	-	-	-	-
<b>Ending Balance</b>	<b>\$ 43,073</b>	<b>\$ 43,949</b>	<b>\$ 40,226</b>	<b>\$ 36,503</b>	<b>\$ 32,770</b>

FIG. 13 <b>ABSTRACTERS' BOARD OF EXAMINERS FEES, FY 2025</b>			
Fee	Current Fee	Statutory Limit*	Previous Fee**
Employee License Fee	\$ 75	\$ 75	\$ -
Business/Operative License Fee	75	75	-
Employee License Fee (renewal)	75	75	-
Business/Operative License Fee (renewal)	75	75	-
Examination Fee (first-time examinee)	75	**	-
Examination Fee (non-first-time examinee)	50	**	-

\* *Note:* The authority for these fees is found in KSA 58-2801.

\*\* *Note:* KSA 58-2805(a) provides that examination fees shall be fixed by the Board by rules and regulations in an amount adequate to cover the cost of the examination.