

WINFIELD CORRECTIONAL FACILITY

Appropriations Report

AGENCY OVERVIEW

The Winfield Correctional Facility (WCF), established in 1984, is a minimum- and medium-security facility for male offenders. During the 1995 Session, funds were appropriated to renovate two buildings formerly used by the Winfield State Hospital. In September 1996, management of the Wichita Work Release Facility and its budget were shifted from the Kansas Department of Corrections Central Office to the WCF office. In January 2023, Winfield opened a medium unit with a capacity of 240. This facility manages a geriatric population of both able and medical-compromised.

BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
FY 2025						
Approved						
Approved Budget	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436
<i>Subtotal – Approved</i>	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436
Reappropriation						
1. SGF Reappropriation	\$83,629	\$83,629	-	-	\$83,629	\$83,629
2. CIBF Reappropriation	-	\$24,525	-	\$24,525	-	\$24,525
<i>Subtotal – Reappropriation</i>	\$83,629	\$108,154	-	\$24,525	\$83,629	\$108,154
Other Changes						
3. FTE Positions	-	-	-	-	-	-
4. Shift Differential Adjustment	\$2,132,588	\$2,132,588	\$2,132,588	\$2,132,588	\$2,132,588	\$2,132,588
All Other Adjustments	\$311,889	\$304,869	\$311,889	\$304,869	\$311,889	\$304,869
<i>Subtotal – Other Changes</i>	\$2,444,477	\$2,437,457	\$2,444,477	\$2,437,457	\$2,444,477	\$2,437,457
TOTAL	\$27,500,442	\$28,092,047	\$27,416,813	\$28,008,418	\$27,500,442	\$28,092,047
FY 2026						
Approved						
Approved Budget	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436
<i>Subtotal – Approved</i>	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436	\$24,972,336	\$25,546,436
Enhancement						
5. 2025 Pay Plan	-	-	-	-	\$393,363	\$402,872
<i>Subtotal – Enhancement</i>	-	-	-	-	\$393,363	\$402,872
Other Changes						
3. FTE Positions	-	-	-	-	-	-
4. Shift Differential Adjustment	\$2,335,334	\$2,335,334	\$2,335,334	\$2,335,334	\$2,335,334	\$2,335,334
6. Inmate Incentive Pay	\$383,995	\$383,995	\$383,995	\$383,995	\$383,995	\$383,995
7. Premium Pay	-	-	(\$84,208)	(\$84,208)	-	-
All Other Adjustments	(\$91,364)	(\$92,085)	(\$91,364)	(\$92,085)	(\$91,364)	(\$92,085)
<i>Subtotal – Other Changes</i>	\$2,627,965	\$2,627,244	\$2,543,757	\$2,543,036	\$2,627,965	\$2,627,244
TOTAL	\$27,600,301	\$28,173,680	\$27,516,093	\$28,089,472	\$27,993,664	\$28,576,552

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WINFIELD CORRECTIONAL FACILITY

Appropriations Report

1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$83,629 in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Delete \$83,629 SGF to remove the reappropriation for miscellaneous operating expenditures in FY 2025.

House: Concur with the LBC.

Senate: Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.

Conference: Concur with the Senate.

Final Approved*: Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.

2. CIBF Reappropriation

FY 2025

Agency: The agency carried over \$24,525 in unspent CIBF moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$24,525 in unspent CIBF moneys from FY 2024 into FY 2025.

3. FTE Positions

FY 2025

Agency: Delete 2.0 FTE positions in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 2.0 FTE positions in FY 2025.

FY 2026

Agency: Delete 2.0 FTE positions for FY 2026

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete 2.0 FTE positions for FY 2026

4. Shift Differential Adjustment

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WINFIELD CORRECTIONAL FACILITY

Appropriations Report

Agency: Add \$2.1 million SGF to convert shift differentials to base pay in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.1 million SGF to convert shift differentials to base pay in FY 2025.

FY 2026

Agency: Add \$2.3 million SGF to convert shift differentials to base pay for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.3 million SGF to convert shift differentials to base pay for FY 2026.

5. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$402,872, including \$393,363 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$402,872, including \$393,363 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

6. Inmate Incentive Pay

FY 2026

Agency: Add \$383,995 SGF for inmate incentive pay for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$383,995 SGF for inmate incentive pay for FY 2026.

7. Premium Pay

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

WINFIELD CORRECTIONAL FACILITY

Appropriations Report

Agency: N/A

LBC: Delete \$84,208 SGF for premium pay for bilingual officers for FY 2026.

House: Add \$84,208 SGF for premium pay for bilingual officers for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$84,208 SGF for premium pay for bilingual officers for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.