

# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURAL RESEARCH

## AGENCY OVERVIEW

The Kansas State University Extension Systems and Agricultural Research (ESARP) was established as a separate budget unit in FY 1993 by the merger of the Kansas Agricultural Experiment Station (KAES), the Cooperative Extension Service (CES), the International Grain, and the Meat and Livestock programs. All programs previously part of the Kansas State University (KSU or K-State) budget but under the jurisdiction of the Dean of Agriculture (except for the Office of Academic programs and Office of the Dean) are included in the separate agency administered by the Dean of Agriculture.

## BUDGET ITEMS

	Agency		LBC (HB 2007, as Introduced)		Final Approved (SB 125)	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>FY 2025</b>						
<b>Approved</b>						
Approved Budget	\$58,904,053	\$167,710,318	\$58,904,053	\$167,710,318	\$58,904,053	\$167,710,318
<i>Subtotal – Approved</i>	<i>\$58,904,053</i>	<i>\$167,710,318</i>	<i>\$58,904,053</i>	<i>\$167,710,318</i>	<i>\$58,904,053</i>	<i>\$167,710,318</i>
<b>Other Changes</b>						
1. DEI Adjustment	\$2,968,352	\$2,968,352	\$2,968,352	\$2,968,352	\$2,968,352	\$2,968,352
2. Grants and Research	-	\$8,281,205	-	\$8,281,205	-	\$8,281,205
3. Research and Salaries	-	\$2,189,636	-	\$2,189,636	-	\$2,189,636
All Other Adjustments	-	\$46,438	-	\$46,438	-	\$46,438
<i>Subtotal – Other Changes</i>	<i>\$2,968,352</i>	<i>\$13,485,631</i>	<i>\$2,968,352</i>	<i>\$13,485,631</i>	<i>\$2,968,352</i>	<i>\$13,485,631</i>
<b>TOTAL</b>	<b>\$61,872,405</b>	<b>\$181,195,949</b>	<b>\$61,872,405</b>	<b>\$181,195,949</b>	<b>\$61,872,405</b>	<b>\$181,195,949</b>
<b>FY 2026</b>						
<b>Approved</b>						
Approved Budget	\$58,904,053	\$167,710,318	\$58,904,053	\$167,710,318	\$58,904,053	\$167,710,318
<i>Subtotal – Approved</i>	<i>\$58,904,053</i>	<i>\$167,710,318</i>	<i>\$58,904,053</i>	<i>\$167,710,318</i>	<i>\$58,904,053</i>	<i>\$167,710,318</i>
<b>Enhancement</b>						
4. EDIF Ag Experiment Station	-	-	-	-	\$336,064	-
5. EDIF Ag Experiment Station Technical	-	-	-	-	-	-
6. KSU 105 Deletion	-	-	-	-	(\$5,000,000)	(\$5,000,000)
7. 2025 Pay Plan	-	-	-	-	\$1,204,087	\$2,634,246
<i>Subtotal – Enhancement</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>(\$3,459,849)</i>	<i>(\$2,365,754)</i>
<b>Other Changes</b>						
1. DEI Adjustment	\$2,968,352	\$2,968,352	\$2,968,352	\$2,968,352	\$2,968,352	\$2,968,352
2. Grants and Research	-	\$8,327,848	-	\$8,327,848	-	\$8,327,848
3. Research and Salaries	-	\$2,536,608	-	\$2,536,608	-	\$2,536,608
8. RCM Language	-	-	-	-	-	-
All Other Adjustments	\$367,775	\$334,742	\$367,775	\$334,742	\$367,775	\$334,742
<i>Subtotal – Other Changes</i>	<i>\$3,336,127</i>	<i>\$14,167,550</i>	<i>\$3,336,127</i>	<i>\$14,167,550</i>	<i>\$3,336,127</i>	<i>\$14,167,550</i>
<b>TOTAL</b>	<b>\$62,240,180</b>	<b>\$181,877,868</b>	<b>\$62,240,180</b>	<b>\$181,877,868</b>	<b>\$58,780,331</b>	<b>\$179,512,114</b>

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURAL RESEARCH

## 1. DEI Adjustment

### FY 2025

**Agency:** Add \$3.0 million SGF for state finance council certification regarding DEI practices in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$3.0 million SGF for state finance council certification regarding DEI practices in FY 2025.

### FY 2026

**Agency:** Add \$3.0 million SGF for state finance council certification regarding DEI practices for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$3.0 million SGF for state finance council certification regarding DEI practices for FY 2026.

## 2. Grants and Research

### FY 2025

**Agency:** Add \$8.3 million, all federal funds, for an increase in grant revenue in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$8.3 million, all federal funds, for an increase in grant revenue in FY 2025.

### FY 2026

**Agency:** Add \$8.3 million all federal funds for an increase in grant revenue for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$8.3 million all federal funds for an increase in grant revenue for FY 2026.

## 3. Research and Salaries

### FY 2025

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURAL RESEARCH

**Agency:** Add \$2.2 million, all from the Restricted Fee Fund, for increases in research and salaries and wages in FY 2025.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$2.2 million, all from the Restricted Fee Fund, for increases in research and salaries and wages in FY 2025.

## FY 2026

**Agency:** Add \$2.5 million, all from special revenue funds for increases in research and salaries and wages for FY 2026.

**LBC:** Concur with the Agency.

**House:** Concur with the LBC.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add \$2.5 million, all from special revenue funds for increases in research and salaries and wages for FY 2026.

## 4. EDIF Ag Experiment Station

### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** Delete \$336,064 EDIF and add \$336,064 SGF for the KSU Ag Experiment Station for FY 2026.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$336,064 EDIF and add \$336,064 SGF for the KSU Ag Experiment Station for FY 2026.

## 5. EDIF Ag Experiment Station Technical

### FY 2026

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$336,064 EDIF to reflect the funding appropriated in SB 125 for FY 2026. (Technical)

**Governor:** The Governor line-item vetoed this item.

**Final Approved\*:** Add \$336,064 EDIF to reflect the funding appropriated in SB 125 for FY 2026. (Technical)

## 6. KSU 105 Deletion

### FY 2026

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

# KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND AGRICULTURAL RESEARCH

**Agency:** N/A

**LBC:** N/A

**House:** Delete \$5.0 million SGF from the cooperative extension operating account and delete proviso language that ending in FY 2026 the agency shall expend moneys available from such account in the amount of no less than \$5.0 million for the KSU 105 project.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Delete \$5.0 million SGF from the cooperative extension operating account and delete proviso language that ending in FY 2026 the agency shall expend moneys available from such account in the amount of no less than \$5.0 million for the KSU 105 project.

## 7. 2025 Pay Plan

**FY 2026**

**Agency:** N/A

**LBC:** N/A

**House:** N/A

**Senate:** N/A

**Conference:** Add \$2.6 million, including \$1.2 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

**Final Approved\*:** Add \$2.6 million, including \$1.2 million SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

## 8. RCM Language

**FY 2026**

**Agency:** N/A

**LBC:** N/A

**House:** Add language to prohibit the transfer of SGF from KSU ESARP to KSU Main campus through the responsibility centered model for FY 2026.

**Senate:** Concur with the House.

**Conference:** Concur with the Senate.

**Final Approved\*:** Add language to prohibit the transfer of SGF from KSU ESARP to KSU Main campus through the responsibility centered model for FY 2026.

\* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.