

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

AGENCY OVERVIEW

The Kansas Department of Commerce (Commerce) is a cabinet-level agency with the mission to empower businesses and communities using strategic resources to realize prosperity in Kansas. The agency serves as the lead agency for economic development through the promotion of business, industry, trade, and workforce training within the state.

BUDGET ITEMS

| | Agency | | LBC (HB 2007, as Introduced) | | Final Approved (SB 125) | |
|--|---------------------|----------------------|------------------------------|----------------------|-------------------------|----------------------|
| | SGF | All Funds | SGF | All Funds | SGF | All Funds |
| FY 2025 | | | | | | |
| Approved | | | | | | |
| Approved Budget | \$64,837,921 | \$271,098,906 | \$64,837,921 | \$271,098,906 | \$64,837,921 | \$271,098,906 |
| <i>Subtotal – Approved</i> | \$64,837,921 | \$271,098,906 | \$ 64,837,921 | \$271,098,906 | \$64,837,921 | \$271,098,906 |
| Reappropriation | | | | | | |
| 1. SGF Reappropriation | \$312,545 | \$312,545 | \$312,545 | \$312,545 | \$312,545 | \$312,545 |
| 2. SGF Reappropriation Language | - | - | - | - | - | - |
| 3. EDIF Reappropriation | - | \$5,885,175 | - | - | - | \$2,999,999 |
| <i>Subtotal – Reappropriation</i> | \$312,545 | \$6,197,720 | \$ 312,545 | \$312,545 | \$312,545 | \$3,312,544 |
| Enhancement | | | | | | |
| 4. Sunflower Summer Program | - | \$3,000,000 | - | - | - | - |
| 5. Bombardier Defense Project | - | - | - | - | \$5,750,000 | \$5,750,000 |
| <i>Subtotal – Enhancement</i> | - | \$3,000,000 | - | - | \$5,750,000 | \$5,750,000 |
| Other Changes | | | | | | |
| 6. APEX Funding | - | (\$13,200,000) | - | (\$13,200,000) | - | (\$13,200,000) |
| 7. Apprenticeship Programming | - | \$924,644 | - | \$924,644 | - | \$924,644 |
| 8. ARPA Projects | (\$6,000,000) | (\$32,908,412) | (\$6,000,000) | (\$32,908,412) | (\$6,000,000) | (\$32,908,412) |
| 9. Broadband Grants | - | \$12,052,014 | - | \$12,052,014 | - | \$12,052,014 |
| 10. Community Development Block Grants | - | \$14,479,957 | - | \$14,479,957 | - | \$14,479,957 |
| 11. Engineering Graduate Incentives | - | \$1,500,000 | - | \$1,500,000 | - | \$1,500,000 |
| 12. FTE Positions | - | - | - | - | - | - |
| 13. RETAIN Program | - | \$1,004,761 | - | \$1,004,761 | - | \$1,004,761 |
| 14. Small Businesses | - | \$25,204,289 | - | \$25,204,289 | - | \$25,204,289 |
| All Other Adjustments | - | \$756,125 | - | \$756,125 | - | \$756,125 |
| <i>Subtotal – Other Changes</i> | (\$6,000,000) | \$9,813,378 | (\$ 6,000,000) | \$9,813,378 | (\$6,000,000) | \$9,813,378 |
| TOTAL | \$59,150,466 | \$290,110,004 | \$59,150,466 | \$281,224,829 | \$64,900,466 | \$289,974,828 |
| FY 2026 | | | | | | |
| Approved | | | | | | |
| Approved Budget | \$64,837,921 | \$271,098,906 | \$64,837,921 | \$271,098,906 | \$64,837,921 | \$271,098,906 |
| <i>Subtotal – Approved</i> | \$64,837,921 | \$271,098,906 | \$ 64,837,921 | \$271,098,906 | \$64,837,921 | \$271,098,906 |
| Enhancement | | | | | | |
| 4. Sunflower Summer Program | - | \$3,000,000 | - | \$500,000 | - | - |

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

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|---|--------|--------------|------------------------------|---------------|-------------------------|--------------|
| | SGF | All Funds | SGF | All Funds | SGF | All Funds |
| 15. World Cup Marketing | - | \$1,000,000 | - | - | - | - |
| 16. Healthcare Upskilling Program | - | \$1,000,000 | - | - | - | - |
| 17. Mobile Visitors Center | - | \$500,000 | - | - | - | - |
| 18. Kansas Arts Commission | - | \$500,000 | - | - | - | - |
| 19. Transparency Database | - | \$350,000 | - | - | - | - |
| 20. Global Growth Program | - | \$200,000 | - | - | - | - |
| 21. KANSAS! Kids Magazine | - | \$125,000 | - | - | - | - |
| 22. Broadband Grant Enhancement | - | \$99,997 | - | - | - | - |
| 23. Build Up Kansas | - | - | - | - | - | \$625,000 |
| 24. Build Up Kansas - JCPF | - | - | - | - | - | - |
| 25. Cybersecurity Center for Excellence | - | - | - | - | \$3,000,000 | \$3,000,000 |
| 26. Drone Technology | - | - | - | - | \$1,000,000 | \$1,000,000 |
| 27. E-Aviation Grant | - | - | - | - | - | \$4,000,000 |
| 28. International Trade | - | - | - | - | - | \$445,227 |
| 29. Issuance of STAR Bonds | - | - | - | - | - | - |
| 30. Kansas Arts Commission County Grants | - | - | - | - | - | - |
| 31. Kansas Industrial Training/Retraining Program | - | - | - | - | - | \$500,000 |
| 32. KC Biohub | - | - | - | - | - | \$1,000,000 |
| 33. Level Up | - | - | - | - | \$2,000,000 | \$2,000,000 |
| 34. MRO | - | - | - | - | \$10,000,000 | \$10,000,000 |
| 35. Office of Broadband Development | - | - | - | (\$1,091,249) | - | \$1 |
| 36. Operating Grant | - | - | - | - | - | \$249,069 |
| 37. Public Broadcasting Grants | - | - | - | \$200,000 | - | - |
| 38. Rural Opportunity Zones County Funding | - | - | - | - | - | - |
| 39. Rural Remote Workplaces | - | - | - | - | - | \$1,000,000 |
| 40. Semiquincentennial | - | - | - | - | - | \$73,000 |
| 41. Small Business R&D | - | - | - | - | - | (\$500,000) |
| 42. STAR Bonds - Definitions | - | - | - | - | - | - |
| 43. STAR Bonds - Rural Redevelopment Project | - | - | - | - | - | - |
| 44. STAR Bonds - Vertical Construction | - | - | - | - | - | - |
| 45. Statewide SGF Operations Lapse | - | - | - | - | (\$2,085) | (\$2,085) |
| 46. Strong Military Bases | - | - | - | \$35,977 | - | - |
| 47. Tourism | - | - | - | - | - | \$920,398 |
| 48. Transparency Database Reporting | - | - | - | - | - | - |
| 49. 2025 Pay Plan | - | - | - | - | \$339,297 | \$759,273 |
| <i>Subtotal – Enhancement</i> | - | \$6,774,997 | - | (\$355,272) | \$16,337,212 | \$25,069,883 |
| Other Changes | | | | | | |
| 9. Broadband Grants | - | \$17,240,542 | - | \$17,240,542 | - | \$17,240,542 |

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|---|------------------|----------------------|------------------------------|----------------------|-------------------------|----------------------|
| | SGF | All Funds | SGF | All Funds | SGF | All Funds |
| 10. Community Development Block Grants | - | (\$1,873,121) | - | (\$1,873,121) | - | (\$1,873,121) |
| 12. FTE Positions | - | - | - | - | - | - |
| 18. Kansas Arts Commission | - | \$500,000 | - | - | - | - |
| 50. EDIF Adjustments - Economic Development | - | - | - | (\$3,411,414) | - | (\$3,411,414) |
| 51. Emergency HEAL | - | - | - | - | - | (\$500,000) |
| 52. Existing Horse Racing Facility | - | (\$2,000,000) | - | (\$2,000,000) | - | (\$2,000,000) |
| 53. Housing Development | - | (\$7,250,000) | - | (\$7,250,000) | - | (\$7,250,000) |
| 54. Job Creation Program Fund | - | \$5,025,347 | - | \$5,025,347 | - | \$5,025,347 |
| 55. Kansas Sports Hall of Fame | - | - | - | - | - | - |
| 56. Love, KS | - | - | - | - | - | (\$1,500,000) |
| 57. Micro-Internships | - | - | - | - | (\$500,000) | (\$500,000) |
| 58. One-Time ARPA Projects | - | (\$34,513,863) | - | (\$34,513,863) | - | (\$34,513,863) |
| 59. One-Time SGF Projects | (\$64,000,000) | (\$64,000,000) | (\$64,000,000) | (\$64,000,000) | (\$64,000,000) | (\$64,000,000) |
| 60. Ongoing Funds | - | - | - | - | - | - |
| 61. STAR Bonds | - | - | - | - | - | - |
| 62. State Housing Trust Fund | - | - | - | - | - | - |
| All Other Adjustments | \$1,071 | (\$110,262) | \$1,071 | (\$110,262) | \$1,071 | (\$110,262) |
| <i>Subtotal – Other Changes</i> | (\$63,998,929) | (\$86,981,357) | (\$63,998,929) | (\$90,892,771) | (\$64,498,929) | (\$93,392,771) |
| TOTAL | \$838,992 | \$190,892,546 | \$838,992 | \$179,850,863 | \$16,676,204 | \$202,776,018 |
| FY 2027 | | | | | | |
| Enhancement | | | | | | |
| 48. Transparency Database Reporting | - | - | - | - | - | - |
| <i>Subtotal – Enhancement</i> | - | - | - | - | - | - |
| Other Changes | | | | | | |
| 61. STAR Bonds | - | - | - | - | - | - |
| <i>Subtotal – Other Changes</i> | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - |

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

1. SGF Reappropriation

FY 2025

Agency: The agency carried over \$312,545 in unspent SGF moneys from FY 2024 into FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: The agency carried over \$312,545 in unspent SGF moneys from FY 2024 into FY 2025.

2. SGF Reappropriation Language

FY 2025

Agency: N/A

LBC: N/A

House: Add language authorizing reappropriations for the Maintenance, Repair, and Overhaul of Salina and Topeka airports, Housing and Workforce Development program, Home-Based Child Care Providers Pilot Program, Sports Hall of Fame, and Industrial Park Project SGF accounts in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language authorizing reappropriations for the Maintenance, Repair, and Overhaul of Salina and Topeka airports, Housing and Workforce Development program, Home-Based Child Care Providers Pilot Program, Sports Hall of Fame, and Industrial Park Project SGF accounts in FY 2025.

3. EDIF Reappropriation

FY 2025

Agency: The agency carried over \$5.9 million in unspent Economic Development Initiatives Fund (EDIF) moneys into FY 2025.

LBC: Delete \$5.9 million EDIF to remove reappropriations in FY 2025. All reappropriations will be reconsidered during the 2025 Legislative Session.

House: Add \$3.0 million EDIF to restore reappropriations that were already spent in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$3.0 million EDIF to restore reappropriations that were already spent in FY 2025.

4. Sunflower Summer Program

FY 2025

Agency: Add \$3.0 million EDIF for the Sunflower Summer Program, for a total of \$6.0 million EDIF, in FY 2025.

LBC: Delete \$3.0 million EDIF for the Sunflower Summer Program, for a total of \$6.0 million EDIF, in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted. \$3.0 million EDIF remains in the budget for this purpose in FY 2025.

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KANSAS DEPARTMENT OF COMMERCE

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FY 2026

Agency: Add \$3.0 million EDIF for the Sunflower Summer Program, for a total of \$6.0 million EDIF for FY 2026.

LBC: Delete \$2.5 million EDIF for the Sunflower Summer Program, for a total of \$3.5 million EDIF, for FY 2026.

House: Delete \$2.5 million EDIF for the Sunflower Summer Program, for a total of \$1.0 million EDIF, for FY 2026.

Senate: Add \$2.0 million EDIF for the Sunflower Summer Program, for a total of \$3.0 million EDIF, for FY 2026. Add language prohibiting reimbursements for venues that do not charge an admission fee to program participants.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted. \$3.0 million EDIF remains in the budget for this purpose for FY 2026. Add language prohibiting reimbursements for venues in counties with a population of 15,000 or more that do not charge an admission fee to program participants for FY 2026. Add language limiting reimbursement to one parent or guardian for FY 2026.

5. Bombardier Defense Project

FY 2025

Agency: N/A

LBC: N/A

House: Add \$5.8 million SGF for the Bombardier Defense project in FY 2025.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.8 million SGF for the Bombardier Defense project in FY 2025.

6. APEX Funding

FY 2025

Agency: Delete \$13.2 million, all from special revenue funds, for APEX projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$13.2 million, all from special revenue funds, for APEX projects in FY 2025.

7. Apprenticeship Programming

FY 2025

Agency: Add \$924,644, all from federal funds, for apprenticeship programming in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$924,644, all from federal funds, for apprenticeship programming in FY 2025.

8. ARPA Projects

FY 2025

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

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Agency: Delete \$32.9 million, including \$6.0 million SGF, for one time projects in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$32.9 million, including \$6.0 million SGF, for one time projects in FY 2025.

9. Broadband Grants

FY 2025

Agency: Add \$12.1 million, all from federal funds, for broadband grants in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$12.1 million, all from federal funds, for broadband grants in FY 2025.

FY 2026

Agency: Add \$17.2 million, all from federal funds, for broadband grants for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$17.2 million, all from federal funds, for broadband grants for FY 2026.

10. Community Development Block Grants

FY 2025

Agency: Add \$14.5 million, all from federal funds, for community development block grants in FY 2025

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$14.5 million, all from federal funds, for community development block grants in FY 2025

FY 2026

Agency: Delete \$1.9 million, all from federal funds, for community development block grants for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.9 million, all from federal funds, for community development block grants for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

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11. Engineering Graduate Incentives

FY 2025

Agency: Add \$1.5 million, all from special revenue funds, for the Engineering Higher Education Matching Grants in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.5 million, all from special revenue funds, for the Engineering Higher Education Matching Grants in FY 2025.

12. FTE Positions

FY 2025

Agency: Add 7.5 FTE positions in FY 2025.

LBC: Delete 7.5 FTE positions in FY 2025.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

FY 2026

Agency: Add 6.5 FTE positions for FY 2026.

LBC: Delete 6.5 FTE positions for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

13. RETAIN Program

FY 2025

Agency: Add \$1.0 million, all from federal funds, for the Retaining Employment After Injury or Illness Network (RETAIN) program in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$1.0 million, all from federal funds, for the Retaining Employment After Injury or Illness Network (RETAIN) program in FY 2025.

14. Small Businesses

FY 2025

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

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Agency: Add \$25.2 million, all from federal funds, for the State Small Business Credit Initiative in FY 2025.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$25.2 million, all from federal funds, for the State Small Business Credit Initiative in FY 2025.

15. World Cup Marketing

FY 2026

Agency: Add \$1.0 million EDIF for marketing in anticipation of the 2026 World Cup for FY 2026.

LBC: Delete \$1.0 million EDIF for marketing in anticipation of the 2026 World Cup for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

16. Healthcare Upskilling Program

FY 2026

Agency: Add \$1.0 million EDIF for a Health Care Upskilling and Training Grant Program for FY 2026.

LBC: Delete \$1.0 million EDIF for a Health Care Upskilling and Training Grant Program for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

17. Mobile Visitors Center

FY 2026

Agency: Add \$500,000 EDIF and 2.0 FTE positions for the Mobile Visitors Center for FY 2026.

LBC: Delete \$500,000 EDIF and 2.0 FTE positions for the Mobile Visitors Center for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

18. Kansas Arts Commission

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: Add \$500,000 EDIF for the Kansas Arts Commission to expand its programming and education for FY 2026.

LBC: Delete \$500,000 EDIF for the Kansas Arts Commission to expand its programming and education for FY 2026.

House: Add language that no expenditures made from the Creative Arts Industries Commission account may be used to employ persons on a contractual basis for FY 2026.

Senate: Delete \$1.0 million EDIF for the Kansas Arts Commission for FY 2026.

Conference: Add language that no expenditures made from the Creative Arts Industries Commission account may be used to employ persons on a contractual basis for FY 2026.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add language that no expenditures made from the Creative Arts Industries Commission account may be used to employ persons on a contractual basis for FY 2026.

19. Transparency Database

FY 2026

Agency: Add \$350,000 EDIF to make improvements to the transparency database by hiring a consultant for FY 2026.

LBC: Delete \$350,000 EDIF to make improvements to the transparency database by hiring a consultant for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

20. Global Growth Program

FY 2026

Agency: Add \$200,000 EDIF for the Global Growth Program for FY 2026.

LBC: Delete \$200,000 EDIF for the Global Growth Program for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

21. KANSAS! Kids Magazine

FY 2026

Agency: Add \$125,000 EDIF for the KANSAS! Magazine for a special edition for kids FY 2026.

LBC: Delete \$125,000 EDIF for the KANSAS! Magazine for a special edition for kids for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

22. Broadband Grant Enhancement

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

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Agency: Add \$99,997 EDIF and 1.0 FTE positions for a broadband grant analyst to monitor and track award progress and disbursements of broadband grants for FY 2026.

LBC: Delete \$99,997 EDIF and 1.0 FTE position for a broadband grant analyst to monitor and track award progress and disbursements of broadband grants for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was not included in SB 125, as enacted.

23. Build Up Kansas

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Delete \$2.0 million EDIF for Build Up Kansas for FY 2026.

Conference: Add \$625,000 EDIF for Build Up Kansas for FY 2026.

Final Approved*: Add \$625,000 EDIF for Build Up Kansas for FY 2026.

24. Build Up Kansas - JCPF

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add language to expend \$2.6 million from the Job Creation Program Fund to provide funding for Build Up Kansas for FY 2026.

Conference: Do not add language to expend \$2.6 million from the Job Creation Program Fund to provide funding for Build Up Kansas for FY 2026.

Final Approved*: Do not add language to expend \$2.6 million from the Job Creation Program Fund to provide funding for Build Up Kansas for FY 2026.

25. Cybersecurity Center for Excellence

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$3.0 million SGF for Cybersecurity Center for Excellence for FY 2026.

Final Approved*: Add \$3.0 million SGF for Cybersecurity Center for Excellence for FY 2026.

26. Drone Technology

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

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Agency: N/A

LBC: N/A

House: Add \$1.0 million SGF for a Purple UAS Certification Innovation Grant for FY 2026. Add language providing \$500,000 to K-State Salina and \$500,000 NIAR.

Senate: Concur with the House.

Conference: Concur with the Senate.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add \$1.0 million SGF for a Purple UAS Certification Innovation Grant for FY 2026. Add language providing \$500,000 to K-State Salina and \$500,000 NIAR.

27. E-Aviation Grant

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026.

28. International Trade

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$445,227 EDIF for the International Division for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add \$445,227 EDIF for the International Division for FY 2026.

29. Issuance of STAR Bonds

FY 2026

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KANSAS DEPARTMENT OF COMMERCE

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Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language to authorize the Kansas Developmental Finance Authority to issue STAR Bonds for any STAR Bond project for FY 2026.

Final Approved*: Add language to authorize the Kansas Developmental Finance Authority to issue STAR Bonds for any STAR Bond project for FY 2026.

30. Kansas Arts Commission County Grants

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language that an amount of no more than 60.0 percent shall be awarded to applicants for matching grant funds located in counties with a population of 85,000 or less and 40.0 percent will be awarded to applicants for matching grant funds located in counties with a population of more than 85,000 for FY 2026.

Governor: The Governor line-item vetoed this item.

Legislature: The Legislature overrode the line-item veto.

Final Approved*: Add language that an amount of no more than 60.0 percent shall be awarded to applicants for matching grant funds located in counties with a population of 85,000 or less and 40.0 percent will be awarded to applicants for matching grant funds located in counties with a population of more than 85,000 for FY 2026.

31. Kansas Industrial Training/Retraining Program

FY 2026

Agency: N/A

LBC: N/A

House: Add \$500,000, all from ARPA interest, for the Kansas Industrial Training/Retraining Program for FY 2026.

Senate: Delete \$500,000, all from ARPA interest, for the Kansas Industrial Training/Retraining Program for FY 2026. Add \$500,000 EDIF for the Kansas Industrial Training/Retraining Program for FY 2026.

Conference: Add \$500,000 EDIF for the Kansas Industrial Training/Retraining Program for FY 2026.

Final Approved*: Add \$500,000 EDIF for the Kansas Industrial Training/Retraining Program for FY 2026.

32. KC Biohub

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.

Senate: Delete \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Delete language authorizing this funding to only be distributed upon receipt of a federal grant.

Conference: Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.

Final Approved*: Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.

33. Level Up

FY 2026

Agency: N/A

LBC: N/A

House: Add \$2.0 million SGF for Level Up Kansas for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$2.0 million SGF for Level Up Kansas for FY 2026.

34. MRO

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$15.5 million SGF for a loan for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026.

Conference: Add \$10.0 million SGF for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026. Add language requiring a \$1 to \$1 match and add language prohibiting the use of expenditures to be used for site preparations. Add language for the agency to conduct a feasibility study prior to funding the distribution.

Final Approved*: Add \$10.0 million SGF for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026. Add language requiring a \$1 to \$1 match and add language prohibiting the use of expenditures to be used for site preparations. Add language for the agency to conduct a feasibility study prior to funding the distribution.

35. Office of Broadband Development

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: Delete \$1.1 million EDIF for broadband development programming for FY 2026.

House: Add \$1.1 million, all from federal funds, for the broadband development program for FY 2026.

Senate: Delete \$1.1 million, all from federal funds, for the Office of Broadband Development for FY 2026. Add \$1.1 million EDIF for the Office of Broadband Development for FY 2026.

Conference: Add \$1.1 million SHF from the broadband portion of the IKE Plan for the Office of Broadband Development for FY 2026.

Final Approved*: Add \$1.1 million SHF from the broadband portion of the IKE Plan for the Office of Broadband Development for FY 2026.

36. Operating Grant

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$249,069 EDIF for the operating grant for FY 2026. Add language to review all EDIF expenditures and transfers at Conference.

Conference: Add \$249,069 EDIF for the operating grant for FY 2026.

Final Approved*: Add \$249,069 EDIF for the operating grant for FY 2026.

37. Public Broadcasting Grants

FY 2026

Agency: N/A

LBC: Add \$200,000 EDIF for public broadcasting grants, for a total of \$700,000 EDIF for FY 2026.

House: Delete \$200,000 EDIF for public broadcasting grants, for a total of \$500,000 EDIF for FY 2026.

Senate: Delete \$500,000 EDIF for public broadcasting grants, for a total of \$0 for FY 2026.

Conference: Add \$500,000 EDIF for public broadcasting grants, for a total of \$500,000 EDIF for FY 2026.

Final Approved*: Delete \$200,000 EDIF for public broadcasting grants, for a total of \$500,000 EDIF for FY 2026.

38. Rural Opportunity Zones County Funding

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language to provide funding only for counties with a population of \$15,000 or less.

Final Approved*: Add language to provide funding only for counties with a population of \$15,000 or less.

39. Rural Remote Workplaces

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: N/A

House: Add \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026.

Senate: Delete \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026.

Conference: Add \$1.0 million EDIF for rural remote workplaces for FY 2026.

Final Approved*: Add \$1.0 million EDIF for rural remote workplaces for FY 2026.

40. Semiquincentennial

FY 2026

Agency: N/A

LBC: N/A

House: Add \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.

Senate: Delete \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial for FY 2026. This includes salaries and wages for 1.0 FTE position.

Conference: Add \$73,000 EDIF to continue preparations for the Semiquincentennial for FY 2026. This includes salaries and wages for 1.0 FTE position.

Final Approved*: Add \$73,000 EDIF to continue preparations for the Semiquincentennial for FY 2026. This includes salaries and wages for 1.0 FTE position.

41. Small Business R&D

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$500,000 EDIF for Small Business Research and Development for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$500,000 EDIF for Small Business Research and Development for FY 2026.

42. STAR Bonds - Definitions

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language regarding amusements parks and the definitions of large metropolitan mall STAR Bond projects and rural mall STAR Bond projects for FY 2026. Add language prohibiting project approvals unless a project attracts at least 30.0 percent of visitors from a distance of at least 100 miles and 20.0 percent of visitors from outside the state, except for rural development projects (including rural malls) which would need 20.0 percent of visitors from a distance of at least 100 miles and no out of state visitor requirement. Add language requiring a minimum of \$50.0 million in capital investment and \$50.0 million in sales.

Final Approved*: Add language regarding amusements parks and the definitions of large metropolitan mall STAR Bond projects and rural mall STAR Bond projects for FY 2026. Add language prohibiting project approvals unless a project attracts at least 30.0 percent of visitors from a distance of at least 100 miles and 20.0 percent of visitors from outside the state, except for rural development projects (including rural malls) which would need 20.0 percent of visitors from a distance of at least 100 miles and no out of state visitor requirement. Add language requiring a minimum of \$50.0 million in capital investment and \$50.0 million in sales.

43. STAR Bonds - Rural Redevelopment Project

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language to include as a rural development a project in a county with a population under 100,000 within the Kansas City or Wichita metropolitan statistical areas, of regional importance and with capital investment of at least \$3.0 million for FY 2026.

Final Approved*: Add language to include as a rural development a project in a county with a population under 100,000 within the Kansas City or Wichita metropolitan statistical areas, of regional importance and with capital investment of at least \$3.0 million for FY 2026.

44. STAR Bonds - Vertical Construction

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add language to authorize the Secretary of Commerce to approve vertical construction of any project within an approved STAR Bond project district in cities with a population under 60,000 if such approval is granted prior to 12/31/2025 for FY 2026.

Final Approved*: Add language to authorize the Secretary of Commerce to approve vertical construction of any project within an approved STAR Bond project district in cities with a population under 60,000 if such approval is granted prior to 12/31/2025 for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

45. Statewide SGF Operations Lapse

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Delete \$2,085 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

Final Approved*: Delete \$2,085 SGF to lapse 1.5 percent of SGF operating expenditures statewide for FY 2026.

46. Strong Military Bases

FY 2026

Agency: N/A

LBC: Add \$35,977 EDIF for the Strong Military Bases program, for a total of \$250,000 EDIF for FY 2026.

House: Delete \$35,977 EDIF for the Strong Military Bases program, for a total of \$214,023 EDIF for FY 2026.

Senate: Delete \$250,000 EDIF for the Strong Military Bases program, for a total of \$0 for FY 2026.

Conference: Add \$214,023 EDIF for the Strong Military Bases program, for a total of \$214,023 EDIF for FY 2026.

Final Approved*: Delete \$35,977 EDIF for the Strong Military Bases program, for a total of \$214,023 EDIF for FY 2026.

47. Tourism

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: Add \$920,398 EDIF for the Tourism Division for FY 2026.

Conference: Concur with the Senate.

Final Approved*: Add \$920,398 EDIF for the Tourism Division for FY 2026.

48. Transparency Database Reporting

FY 2026

Agency: N/A

LBC: N/A

House: Add language requiring the agency to submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that includes the total incentives awarded to each program and the estimated fiscal impact on the SGF for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language requiring the agency to submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that includes the total incentives awarded to each program and the estimated fiscal impact on the SGF for FY 2026.

FY 2027

* **Note:** "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: N/A

House: Add language requiring the agency to submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that includes the total incentives awarded to each program and the estimated fiscal impact on the SGF for FY 2027.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language requiring the agency to submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that includes the total incentives awarded to each program and the estimated fiscal impact on the SGF for FY 2027.

49. 2025 Pay Plan

FY 2026

Agency: N/A

LBC: N/A

House: N/A

Senate: N/A

Conference: Add \$759,273, including \$339,297 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

Final Approved*: Add \$759,273, including \$339,297 SGF, to provide salary increases for most state employees based on the Department of Administration's market survey for FY 2026.

50. EDIF Adjustments - Economic Development

FY 2026

Agency: N/A

LBC: Delete \$3.4 million EDIF for adjustments to economic development programming for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$3.4 million EDIF for adjustments to economic development programming for FY 2026.

51. Emergency HEAL

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$500,000 EDIF for the Emergency HEAL program for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$500,000 EDIF for the Emergency HEAL program for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

52. Existing Horse Racing Facility

FY 2026

Agency: Delete \$2.0 million for the remodeling of an existing horse racing facility for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$2.0 million for the remodeling of an existing horse racing facility for FY 2026.

53. Housing Development

FY 2026

Agency: Delete \$7.3 million, all from special revenue funds, for housing economic development in NW Kansas for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$7.3 million, all from special revenue funds, for housing economic development in NW Kansas for FY 2026.

54. Job Creation Program Fund

FY 2026

Agency: Add \$5.0 million, all from special revenue funds, for the Job Creation Program for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add \$5.0 million, all from special revenue funds, for the Job Creation Program for FY 2026.

55. Kansas Sports Hall of Fame

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$200,000 SGF for the Kansas Sports Hall of Fame for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: This item was included in SB 125, as enacted (Technical).

56. Love, KS

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: N/A

House: Delete \$1.5 million EDIF for the Love, KS Marketing Campaign for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$1.5 million EDIF for the Love, KS Marketing Campaign for FY 2026.

57. Micro-Internships

FY 2026

Agency: N/A

LBC: N/A

House: Delete \$500,000 SGF for micro-internships for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$500,000 SGF for micro-internships for FY 2026.

58. One-Time ARPA Projects

FY 2026

Agency: Delete \$34.5 million, all from federal ARPA funds, for one-time projects for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$34.5 million, all from federal ARPA funds, for one-time projects for FY 2026.

59. One-Time SGF Projects

FY 2026

Agency: Delete \$64.0 million SGF in one-time projects approved by the 2024 Legislature for FY 2026.

LBC: Concur with the Agency.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete \$64.0 million SGF in one-time projects approved by the 2024 Legislature for FY 2026.

60. Ongoing Funds

FY 2026

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.

KANSAS DEPARTMENT OF COMMERCE

Appropriations Report

Agency: N/A

LBC: N/A

House: Add language to include the Northwest Kansas Economic Development Fund and the Existing Horse Racing Facility Remodel Fund for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to include the Northwest Kansas Economic Development Fund and the Existing Horse Racing Facility Remodel Fund for FY 2026.

61. STAR Bonds

FY 2026

Agency: N/A

LBC: N/A

House: Add language to extend STAR Bond authority for Mattel for FY 2026.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to extend STAR Bond authority for Mattel for FY 2026.

FY 2027

Agency: N/A

LBC: N/A

House: Add language to extend STAR Bond authority for Mattel for FY 2027.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Add language to extend STAR Bond authority for Mattel for FY 2027.

62. State Housing Trust Fund

FY 2026

Agency: N/A

LBC: Delete transfer of \$2.0 million EDIF to the State Housing Trust Fund for FY 2026.

House: Concur with the LBC.

Senate: Concur with the House.

Conference: Concur with the Senate.

Final Approved*: Delete transfer of \$2.0 million EDIF to the State Housing Trust Fund for FY 2026.

* Note: "Final Approved" represents adjustments in SB 125, as enacted. Other recommendations are cumulative and based on prior steps.