

February 4, 2025

The Honorable Virgil Peck, Chairperson
 Senate Committee on Agriculture and Natural Resources
 300 SW 10th Avenue, Room 144-S
 Topeka, Kansas 66612

Dear Senator Peck:

SUBJECT: Fiscal Note for SB 89 by Senate Committee on Agriculture and Natural Resources

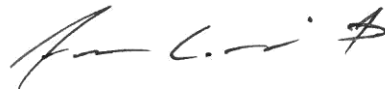
In accordance with KSA 75-3715a, the following fiscal note concerning SB 89 is respectfully submitted to your committee.

SB 89 would amend current law to authorize the Animal Health Commissioner in the Department of Agriculture to adopt rules and regulations to administer the Poultry Disease and Control Act to prohibit poultry shipments into Kansas unless plan requirements are met. The bill would establish an annual fee not to exceed \$50 for participation in the National Poultry Improvement Plan, a fee not to exceed \$50 for individuals performing testing and poultry diagnostic services, and a testing fee not to exceed \$100 per visit for persons who request the Commissioner or authorized agent to perform testing or poultry disease diagnostics services to each location participating in the plan. The bill would authorize the Commissioner to revoke participation for failure to pay the annual participation fee within a 60-day grace period.

Estimated State Fiscal Effect			
	FY 2025	FY 2026	FY 2027
Expenditures			
State General Fund	--	--	--
Fee Fund(s)	--	35,500	40,500
Federal Fund	--	--	--
Total Expenditures	--	35,500	40,500
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	18,250	18,250
Federal Fund	--	--	--
Total Revenues	--	18,250	18,250
FTE Positions	--	--	--

The Department of Agriculture indicates that the enactment of SB 89 would increase expenditures by \$35,500 in FY 2026 and \$40,500 in FY 2027 from agency fee funds for field veterinarian routine surveillance salaries, agency administrative staff, and antigen supplies. Currently, these services are provided at no charge, and the agency estimates the bill would generate revenues totaling \$11,250 per year for registrations for a certified testers and \$7,000 per year for on-site testing for participants. Any fiscal effect associated with SB 89 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt". The signature is fluid and cursive, with a large initial "A" and a stylized "P" at the end.

Adam C. Proffitt
Director of the Budget

cc: Lita Biggs, Department of Agriculture