

March 4, 2026

The Honorable Susan Humphries, Chairperson
House Committee on Judiciary
300 SW 10th Avenue, Room 582-N
Topeka, Kansas 66612

Dear Representative Humphries:

SUBJECT: Fiscal Note for HB 2755 by House Committee on Judiciary

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2755 is respectfully submitted to your committee.

HB 2755 would require the University of Kansas (KU) to operate a statewide data repository for anonymous human trafficking data on or before January 1, 2028. The purpose of the repository would be to:

1. Collect and analyze anonymous human trafficking data to better understand the magnitude and trends in human trafficking in Kansas over time;
2. Assist in evaluating the effectiveness of various state-funded initiatives to combat human trafficking to determine the effect of the initiatives and use evidence-based decision-making in the determination of state investments in the initiatives;
3. Inform statewide efforts among law enforcement agencies, state agencies, and other entities to combat human trafficking and prosecute those responsible for human trafficking; and
4. Better serve victims of human trafficking through evidence-based interventions that have proven effective.

KU would be required to do design, operate, maintain, and protect the integrity of the statewide data repository for anonymous human trafficking data; design, in consultation with the Kansas Bureau of Investigation (KBI) and other law enforcement agencies, a method of submitting anonymous human trafficking data to the repository in a manner that may be accomplished timely and at no additional cost to the submitting agencies; analyze the anonymous data submitted to identify initiatives and interventions that work best in combatting human trafficking, prosecuting those responsible for human trafficking, and assisting victims of human trafficking; and working with law enforcement agencies and state agencies to report data on human trafficking investigations and prosecutions.

On or before July 1, 2028, law enforcement agencies, the KBI, and the county or district attorney of each county would be required to submit anonymous data to the repository, as outlined in the bill. Beginning on July 1, 2029, and each subsequent July 1, KU would be required to submit a report to the Governor, Attorney General, President of the Senate, and the Speaker of the House of Representatives regarding the data in the statewide data repository for anonymous human trafficking data.

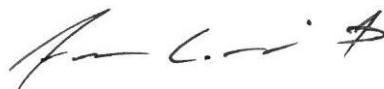
KU estimates additional State General Fund expenditures of \$362,000, along with an additional 2.50 FTE positions in FY 2028 to implement the bill's provisions, if enacted. Of that amount, \$325,000 would be for ongoing costs, including \$230,000 for salaries and wages, including fringe benefits, for a Data Engineer position and a Data Analyst position, \$34,000 for a half-time Data Entry Specialist position, and \$61,000 for project management, software, supplies, and ad hoc integration services. The remaining \$37,000 would be for one-time costs for system onboarding and computer equipment for the new positions.

The Office of the Attorney General, the Highway Patrol, and the KBI all indicate the bill's enactment would not have a fiscal effect. The Office of Judicial Administration states any fiscal effect resulting from the bill's enactment would be negligible and could be absorbed within existing resources. Any fiscal effect associated with HB 2755 is not reflected in *The FY 2027 Governor's Budget Report*.

The League of Kansas Municipalities states enactment of the bill would require municipal courts to develop and implement new procedures related to human trafficking. According to the League, enactment of the bill would increase court administrative workloads, staff training and policy development, and case processing activities. The League did not estimate a fiscal effect.

The Kansas Association of Counties states the bill's enactment could have a fiscal effect on counties, which would depend on how much time is spent sending and anonymizing data to the repository. The Association did not estimate a fiscal effect.

Sincerely,



Adam C. Proffitt
Director of the Budget

cc: Jeff Dewitt, University of Kansas
Paul Weisgerber, Kansas Bureau of Investigation
Bruce Chladny, Kansas Association of Counties
Matt Bingesser, Office of the Attorney General
Trisha Morrow, Judiciary
Wendi Stark, League of Kansas Municipalities
Sherry Macke, Kansas Highway Patrol