



March 19, 2026

The Honorable Tom Kessler, Chairperson
House Committee on Federal and State Affairs
300 SW 10th Avenue, Room 346-S
Topeka, Kansas 66612

Dear Representative Kessler:

SUBJECT: Fiscal Note for HB 2623 by House Committee on Agriculture and Natural Resources

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2623 is respectfully submitted to your committee.

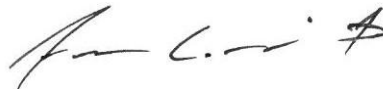
HB 2623 would require the Secretary of Commerce and the Secretary of Wildlife and Parks to jointly conduct a feasibility study regarding a potential state park purchase of Acorns Resort located along Milford Lake and designate it as a state park or incorporate it into Milford Lake State Park. The study would consider developed assets, including, but not limited to, facilities, infrastructure, economic impact statistics, and any other factors that could affect tourism. The study would be completed by January 1, 2027, and during the 2027 Legislative session both Secretaries would submit and present the study and recommendations to certain committees and the Governor.

Estimated State Fiscal Effect			
	FY 2026	FY 2027	FY 2028
Expenditures			
State General Fund	--	\$10,000	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Expenditures	--	\$10,000	--

Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Revenues	--	--	--
FTE Positions	--	--	--

The Department of Commerce states that it regularly contracts with a vendor to conduct feasibility studies and on average the studies cost \$10,000. Therefore, the Department estimates that it would require a State General Fund appropriation of \$10,000 in FY 2027 if the bill is enacted. The Department of Wildlife and Parks states that the bill would not have a fiscal effect on its operations since the Department of Commerce would pay for the study. Any fiscal effect associated with HB 2623 is not reflected in *The FY 2027 Governor's Budget Report*.

Sincerely,



Adam C. Proffitt
Director of the Budget

cc: Martin DeBoer, Department of Wildlife & Parks
Sherry Rentfro, Department of Commerce