Adam C. Proffitt, Director



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Laura Kelly, Governor

March 3, 2025

The Honorable Barb Wasinger, Chairperson House Committee on General Government Budget 300 SW 10th Avenue, Room 281-N Topeka, Kansas 66612

Dear Representative Wasinger:

SUBJECT: Fiscal Note for HB 2393 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2393 is respectfully submitted to your committee.

HB 2393 would extend the sunset provisions for various fees the Kansas Supreme Court is authorized to charge to fund the costs of non-judicial personnel from June 30, 2025, to June 30, 2030.

The Office of Judicial Administration indicates enactment of the bill would not have a fiscal effect on the Judicial Branch because the fees authorized in the bill would be remitted to the State General Fund. The revenues collected from the district court surcharge and municipal court surcharge for FY 2021 through FY 2024 are listed below:

<u>District Court Surcharge Revenue</u>

FY 2021 \$7,155,321 FY 2022 \$7,676,165 FY 2023 \$7,722,945 FY 2024 \$7,257,912

Municipal Court Surcharge Revenue

FY 2021 \$406,975 FY 2022 \$347,065 FY 2023 \$356,083 FY 2024 \$262,093 The Honorable Barb Wasinger, Chairperson Page 2—HB 2393

Any fiscal effect associated with HB 2393 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

Adam C. Proffitt

Director of the Budget

cc: Trisha Morrow, Judiciary