



February 16, 2025

The Honorable Jason W. Goetz, Chairperson
 House Committee on K-12 Education Budget
 300 SW 10th Avenue, Room 546-S
 Topeka, Kansas 66612

Dear Representative Goetz:

SUBJECT: Fiscal Note for HB 2382 by House Committee on Appropriations

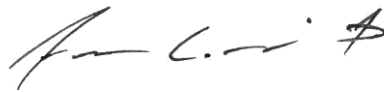
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2382 is respectfully submitted to your committee.

HB 2382 would change current law regarding the compensation of the members of the State Board of Education. The bill would establish a daily rate of compensation that corresponds to the daily rate of compensation for members of the Legislature while in session.

Estimated State Fiscal Effect			
	FY 2025	FY 2026	FY 2027
Expenditures			
State General Fund	--	\$169,324	\$169,324
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Expenditures	--	\$169,324	\$169,324
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Revenues	--	--	--
FTE Positions	--	--	--

The Department of Education currently has budgeted in allocated resources request for FY 2026 a total of \$125,643 for board members' salaries and wages, including fringe benefits, all from the State General Fund. With the enactment of HB 2382, a total of \$294,966 would be required for State Board of Education members' salaries and wages, or an increase of \$169,324, all from the State General Fund. This estimate is based on a current daily legislative daily salary of \$286.81, plus fringe benefits, with an average 78 days worked per fiscal year for each of the 10 members ($\$286.81 \times 10 \text{ members} \times 78 \text{ days} = \$223,712$ base salary and wages + \$71,255 fringe benefits = \$294,967 – \$125,643 current FY 2026 budget = \$169,324 net FY 2026 cost). Expenditures in subsequent fiscal years would depend on any salary increases approved for the Legislature, but the increase of expenditures in FY 2026 would remain in the agency's base budget. Any fiscal effect associated with HB 2382 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", with a stylized flourish at the end.

Adam C. Proffitt
Director of the Budget

cc: Gabrielle Hull, Department of Education