



Adam C. Proffitt, Director

Laura Kelly, Governor

February 14, 2025

The Honorable Will Carpenter, Chairperson
 House Committee on Health and Human Services
 300 SW 10th Avenue, Room 112-N
 Topeka, Kansas 66612

Dear Representative Carpenter:

SUBJECT: Fiscal Note for HB 2370 by House Committee on Health and Human Services

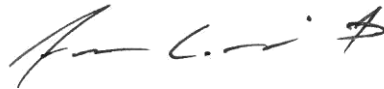
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2370 is respectfully submitted to your committee.

HB 2370 would require assisted living facilities with dementia care services to become certified in dementia care. Any facility that declines certification would be barred from advertising that it has any such service and could not say that they offer dementia care. The Kansas Department for Aging and Disability Services (KDADS) would oversee all applications and make special considerations outlined within the bill as to the services that the facility provides and could provide. KDADS could also impose requirements not outlined in the bill if it was deemed necessary. Facilities that would choose to apply for the dementia care certification would need to comply with these requirements within 12 months of publication in the *Kansas Register*.

Estimated State Fiscal Effect			
	FY 2025	FY 2026	FY 2027
Expenditures			
State General Fund	--	\$1.2 million	\$706,200
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Expenditures	--	\$1.2 million	\$706,200
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Revenues	--	--	--
FTE Positions	--	7.00	7.00

According to KDADS, enactment of HB 2370 would require one-time expenses of \$500,000 for the creation of a new certification category that would include database updates in which information for certification could be stored and \$100,000 for ongoing oversight, all from the State General Fund for FY 2026. KDADS states that it would need \$695,300 for salaries for 7.00 additional positions and operating expenses in FY 2026 and \$706,200 for FY 2027, all from the State General Fund. The increase in FY 2027 would include a 2.5 percent salary increase and changes to fringe benefit costs. Any fiscal effect associated with HB 2370 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", followed by a stylized flourish or symbol.

Adam C. Proffitt
Director of the Budget

cc: Leigh Keck, Department for Aging & Disability Services