



February 14, 2025

The Honorable Bob Lewis, Chairperson
 House Committee on Corrections and Juvenile Justice
 300 SW 10th Avenue, Room 546-S
 Topeka, Kansas 66612

Dear Representative Lewis:

SUBJECT: Fiscal Note for HB 2329 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2329 is respectfully submitted to your committee.

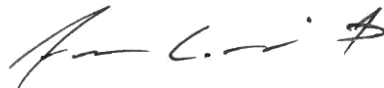
HB 2329 would increase the number of juveniles eligible for out of home placements and reinstitute the “case management” level of supervision, in which a juvenile is placed in the custody of the Secretary of Corrections for out of home placement. The Secretary would be required to contract for at least 40 non-foster home beds to accommodate these placements. Additionally, the bill would require the Secretary of Corrections to pay for all expenses associated with out of home placements, up to \$10.0 million per year from the Evidence Based Programs account of the State General Fund.

| Estimated State Fiscal Effect | | | |
|-------------------------------|---------|--------------|--------------|
| | FY 2025 | FY 2026 | FY 2027 |
| Expenditures | | | |
| State General Fund | -- | \$10,000,000 | \$10,000,000 |
| Fee Fund(s) | -- | -- | -- |
| Federal Fund | -- | -- | -- |
| Total Expenditures | -- | \$10,000,000 | \$10,000,000 |
| Revenues | | | |
| State General Fund | -- | -- | -- |
| Fee Fund(s) | -- | -- | -- |
| Federal Fund | -- | -- | -- |
| Total Revenues | -- | -- | -- |
| FTE Positions | -- | -- | -- |

The Department of Corrections indicates that enactment of the bill would require State General Fund expenditures of \$10.0 million in each fiscal year, beginning in FY 2026. The Department states that in order to accommodate this spending, the agency may be required to reduce the amount of grant funding available for other evidence-based programs in future fiscal years. Any fiscal effect associated with HB 2329 is not reflected in *The FY 2026 Governor's Budget Report*.

The Kansas Association of Counties indicates that the bill would have no fiscal effect on county governments.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", with a stylized flourish at the end.

Adam C. Proffitt
Director of the Budget

cc: Jennifer King, Department of Corrections
Kim Holter, Department for Children & Families