Division of the Budget Landon State Office Building 900 SW Jackson Street, Room 504 Topeka, KS 66612

Adam C. Proffitt, Director



Phone: (785) 296-2436 adam.c.proffitt@ks.gov http://budget.kansas.gov

Laura Kelly, Governor

February 11, 2025

The Honorable Shannon Francis, Chairperson House Committee on Transportation 300 SW 10th Avenue, Room 582-N Topeka, Kansas 66612

Dear Representative Francis:

SUBJECT: Fiscal Note for HB 2263 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2263 is respectfully submitted to your committee.

HB 2263 would designate the interchange that will be constructed as part of the K-10 Highway expansion project located at the existing intersection of K-10 Highway and Wakarusa Drive in Douglas County as the Kris Norton Memorial Interchange. The bill would require the Kansas Department of Transportation (KDOT) to place signs to indicate the designations.

KDOT estimates that it would cost \$9,020 to manufacture and install two signs for the interchange designated in the bill at \$4,510 per sign. However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost, plus an additional 50.0 percent of the initial cost to defray future sign maintenance. Altogether, \$13,530 would be needed from donations to install the signs. KDOT indicates implementation of the bill would require an increase of \$9,020 to the expenditure limitation for the agency operations account in FY 2026. Any fiscal effect associated with HB 226 is not reflected in The FY 2026 Governor's Budget Report.

Sincerely,

Adam C. Proffitt

Director of the Budget

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