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Laura Kelly, Governor

Adam C. Proffitt, Director

February 10, 2025

The Honorable Shannon Francis, Chairperson House Committee on Transportation 300 SW 10th Avenue, Room 582-N Topeka, Kansas 66612

Dear Representative Francis:

SUBJECT: Fiscal Note for HB 2222 by House Committee on Transportation

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2222 is respectfully submitted to your committee.

HB 2222 would require manufacturers of ignition interlock devices (IIDs) to pay the Highway Patrol a one-time fee of \$10 for each IID installed in Kansas on and after July 1, 2025, and a monthly fee of \$5 for each device in use and maintained by the manufacturer in Kansas. The fees would not apply to devices installed for and used by people who are eligible for reduced IID program costs. The bill would create the IID Fee Program Fund for the Highway Patrol to receive and expend moneys related to administration of the IID program.

Estimated State Fiscal Effect			
	FY 2025	FY 2026	FY 2027
Expenditures			
State General Fund			
Fee Fund(s)		\$541,099	\$391,099
Federal Fund			
Total Expenditures		\$541,099	\$391,099
Revenues			
State General Fund			
Fee Fund(s)		\$648,270	\$648,270
Federal Fund			
Total Revenues		\$648,270	\$648,270
FTE Positions		6.00	6.00

The Highway Patrol estimates that enactment of the bill would increase agency fee expenditures by \$541,099 in FY 2026 and \$391,099 in FY 2027. The agency indicates that the bill would support the addition of 6.00 new FTE positions required to oversee the installation and usage of IIDs in Kansas. This would include 1.00 FTE supervisor position, 1.00 FTE vendor compliance position, 2.00 FTE administrator positions, and 2.00 FTE offender reviewer positions. These positions would be funded by the fees established in the bill. Those fees are estimated to increase agency revenues by \$648,270 in both FY 2026 and FY 2027. According to the agency, there are 9,698 active IIDs in Kansas, and 6,639 were installed in calendar year 2024. The Highway Patrol is required to oversee approximately 300 service centers to ensure compliance, resolve customer disputes related to IIDs, and certify approximately 400 service technicians to provide proper installation of the devices. Any fiscal effect associated with HB 2222 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

Adam C. Proffitt Director of the Budget

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cc: Sherry Macke, Kansas Highway Patrol