

February 6, 2025

The Honorable Bob Lewis, Chairperson
House Committee on Corrections and Juvenile Justice
300 SW 10th Avenue, Room 546-S
Topeka, Kansas 66612

Dear Representative Lewis:

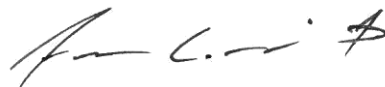
SUBJECT: Fiscal Note for HB 2221 by House Committee on Corrections and Juvenile Justice

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2221 is respectfully submitted to your committee.

HB 2221 would abolish the Alcohol and Drug Abuse Treatment Fund within the Kansas Department of Corrections (KDOC) and establish the fund within the Kansas Department for Aging and Disability Services (KDADS). The bill would require the transfer of any balance and liabilities in the KDOC fund, as of July 1, 2025, to the KDADS fund. HB 2221 would also amend current statute to direct revenues previously credited to the KDOC fund to the KDADS fund.

KDADS and KDOC indicate that enactment of HB 2221 would have a fiscal effect on revenues and expenditures for the agencies. KDOC would have reduced revenue and expenditures and KDADS revenue and expenditures would increase. KDADS estimates that it would receive \$1.1 million or 7.48 percent of a total of \$15.0 million in court fees. Any fiscal effect associated with HB 2221 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,



Adam C. Proffitt
Director of the Budget

cc: Jennifer King, Department of Corrections
Leigh Keck, Department for Aging & Disability Services