



February 3, 2025

The Honorable Tom Kessler, Chairperson  
 House Committee on Federal and State Affairs  
 300 SW 10th Avenue, Room 346-S  
 Topeka, Kansas 66612

Dear Representative Kessler:

SUBJECT: Fiscal Note for HB 2150 by Representative Xu

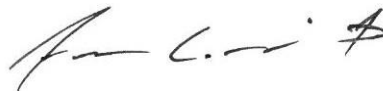
In accordance with KSA 75-3715a, the following fiscal note concerning HB 2150 is respectfully submitted to your committee.

HB 2150 would create an Advisory Commission on Asian-American Pacific Islander Affairs. The seven-member commission, appointed by Legislative leadership and the Governor, would be responsible for raising public awareness, coordinating with stakeholders, and advocating for issues that affect Asian-American and Pacific Islander Kansans. No more than four members would be of the same political party. Each congressional district would be represented on the Commission by at least one member and the remainder would represent the state at-large.

Estimated State Fiscal Effect			
	FY 2025	FY 2026	FY 2027
Expenditures			
State General Fund	--	\$176,920	\$182,228
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Expenditures	--	\$176,920	\$182,228
Revenues			
State General Fund	--	--	--
Fee Fund(s)	--	--	--
Federal Fund	--	--	--
Total Revenues	--	--	--
FTE Positions	--	1.50	1.50

According to the Office of the Governor, the enactment of HB 2150 would require expenditures totaling \$176,920 in FY 2026, including 1.00 FTE Executive Director and 0.50 Administrative Secretary. Of the total expenditures, \$142,520 would be for salaries and wages (including fringe benefits) and \$34,400 for other operating expenditures, including rent, travel, communications, and office supplies. For FY 2027, the Division of the Budget estimates expenditures would increase by approximately 3.0 percent to \$182,228, all from the State General Fund. These estimates are based upon the current budgets of the current four liaison commissions in the Governor's Office, which include the Hispanic and Latino American Affairs Commission, the African American Affairs Commission, the Commission on Disability Concerns, and the Office of Native American Affairs. Any fiscal effect associated with HB 2150 is not reflected in *The FY 2026 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam C. Proffitt", with a stylized flourish at the end.

Adam C. Proffitt  
Director of the Budget

cc: Ethan Belshe, Office of the Governor