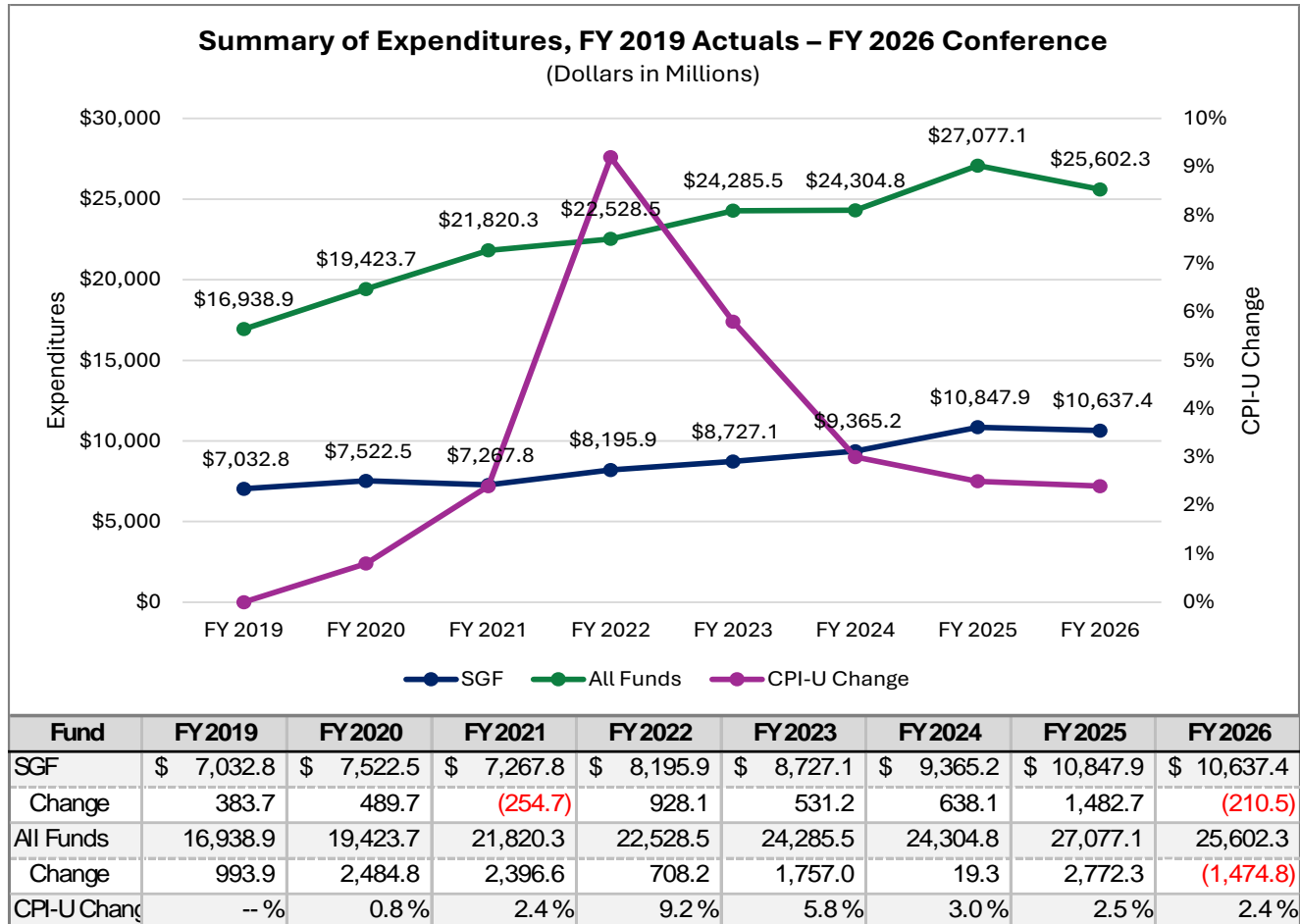


## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

**SB 125**, as amended by the Conference Committee, contains FY 2025 adjustments, funding for most state agencies for FY 2026, and selected adjustments for FY 2027 through FY 2029.



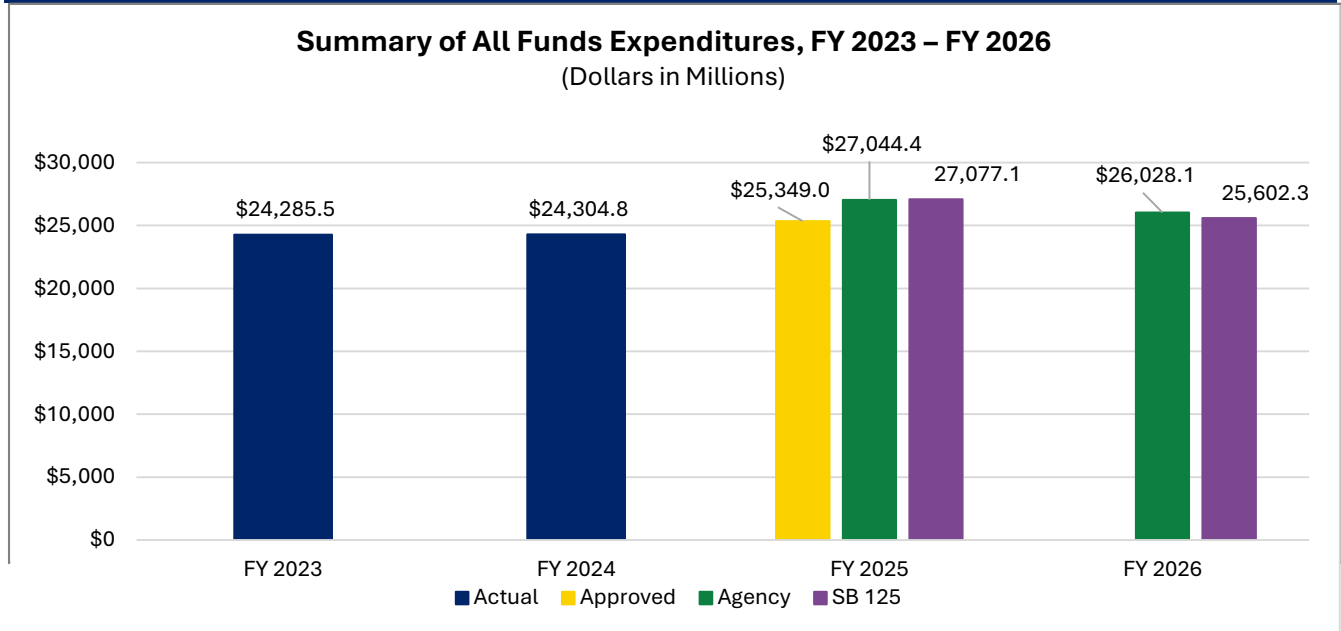
**FY 2025 – SB 125** adjusts total state expenditures to \$27.08 billion, including \$10.85 billion SGF, in FY 2025. This is an all funds increase of \$2.77 billion, or 11.4 percent, and a SGF increase of \$1.48 billion, or 15.8 percent, **above FY 2024 actuals**.

**FY 2026 – SB 125** adjusts total state expenditures to \$25.60 billion, including \$10.64 billion SGF, for FY 2026. This is an all funds decrease of \$1.47 billion, or 5.4 percent, and a SGF decrease of \$210.5 million, or 1.9 percent, **below the FY 2025 recommended expenditures**.

# SB 125 OVERVIEW

Fiscal Years 2025 – 2027

## Summary of Expenditures – All Funds

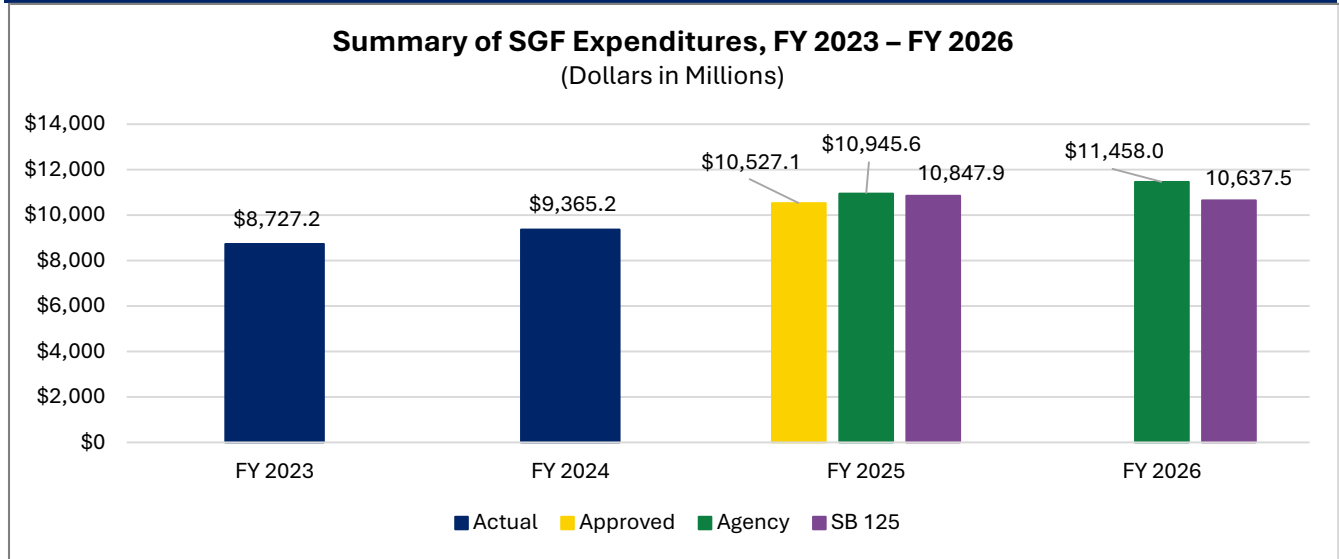


Function	Actual FY 2023	Actual FY 2024	Approved FY 2025	Agency FY 2025	SB 125 FY 2025	Agency FY 2026	SB 125 FY 2026
Agriculture	\$ 250.2	\$ 283.5	\$ 344.6	\$ 432.9	\$ 432.9	\$ 346.2	\$ 353.2
Education	10,228.8	10,843.3	10,965.9	11,531.6	11,524.6	11,396.5	11,048.9
<i>K-12</i>	6,597.9	6,670.7	6,568.1	6,575.1	6,572.5	6,804.8	6,680.0
<i>Higher Education</i>	3,595.1	4,129.6	4,346.4	4,905.1	4,901.9	4,540.9	4,320.8
<i>Other Education</i>	35.8	43.0	51.4	51.4	50.2	50.8	48.0
General Government	2,167.9	1,868.4	1,942.4	2,113.1	2,112.4	1,989.6	2,005.0
Human Services	7,914.4	8,080.5	8,811.3	9,331.0	9,382.8	9,001.4	9,417.6
Public Safety	867.6	888.6	948.7	1,066.2	1,055.0	1,613.1	997.3
Transportation	2,856.6	2,340.6	2,329.2	2,562.6	2,562.6	1,681.4	1,681.4
Other Adjustments	-	-	6.9	6.9	6.8	-	98.9
<b>TOTAL</b>	<b>\$ 24,285.5</b>	<b>\$ 24,304.8</b>	<b>\$ 25,349.0</b>	<b>\$ 27,044.4</b>	<b>\$ 27,077.1</b>	<b>\$ 26,028.1</b>	<b>\$ 25,602.3</b>

# SB 125 OVERVIEW

Fiscal Years 2025 – 2027

## Summary of Expenditures – SGF



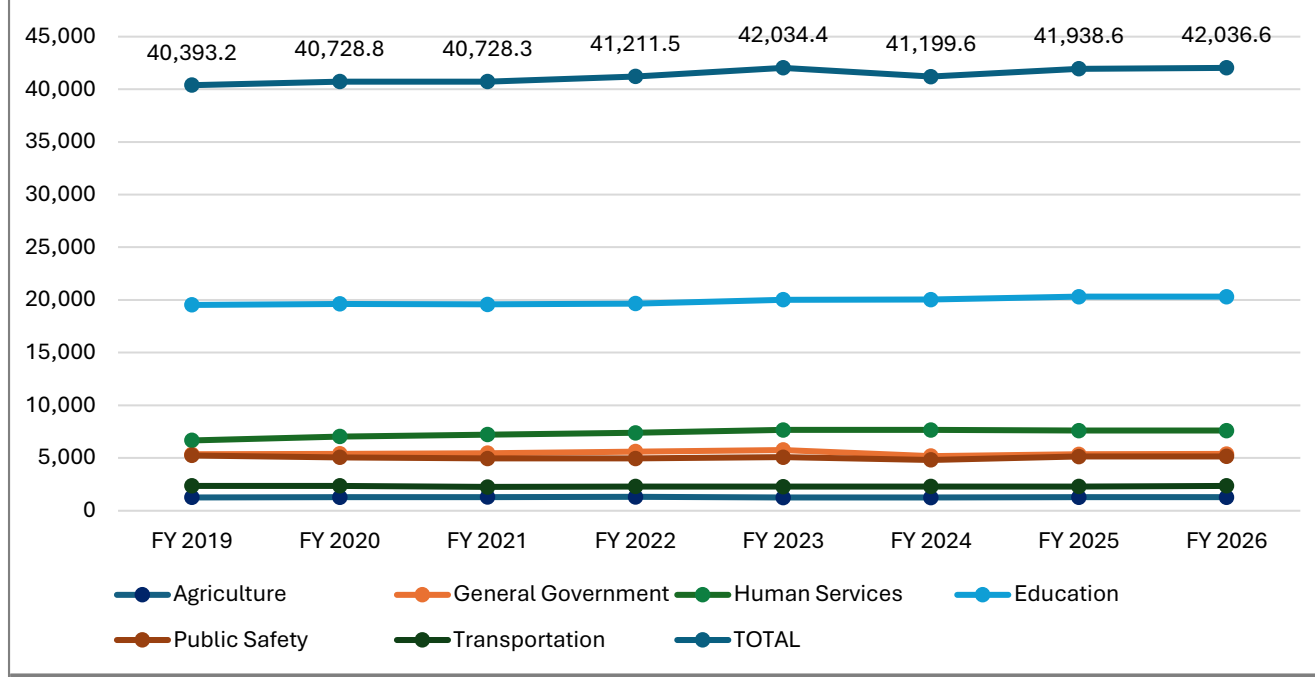
Function	Actual FY 2023	Actual FY 2024	Approved FY 2025	Agency FY 2025	SB 125 FY 2025	Agency FY 2026	SB 125 FY 2026
Agriculture	\$ 19.0	\$ 26.8	\$ 35.3	\$ 44.8	\$ 44.8	\$ 22.5	\$ 22.8
Education	5,401.5	5,719.2	6,257.5	6,291.1	6,265.7	6,567.5	6,202.5
<i>K-12</i>	<i>4,372.7</i>	<i>4,551.8</i>	<i>4,907.9</i>	<i>4,816.6</i>	<i>4,796.3</i>	<i>5,138.0</i>	<i>4,980.9</i>
<i>Higher Education</i>	<i>1,003.9</i>	<i>1,140.3</i>	<i>1,315.9</i>	<i>1,439.0</i>	<i>1,435.1</i>	<i>1,396.6</i>	<i>1,190.6</i>
<i>Other Education</i>	<i>24.9</i>	<i>27.1</i>	<i>33.7</i>	<i>35.5</i>	<i>34.4</i>	<i>32.9</i>	<i>31.0</i>
General Government	576.3	510.5	591.4	645.1	651.2	607.8	599.0
Human Services	2,195.1	2,527.3	2,965.9	3,231.8	3,164.8	3,032.1	3,123.7
Public Safety	535.3	581.4	670.1	725.9	716.4	1,228.1	652.6
Transportation	-	-	-	-	-	-	-
Other Adjustments	-	-	6.9	6.9	5.0	-	36.9
<b>TOTAL</b>	<b>\$ 8,727.2</b>	<b>\$ 9,365.2</b>	<b>\$ 10,527.1</b>	<b>\$ 10,945.6</b>	<b>\$ 10,847.9</b>	<b>\$ 11,458.0</b>	<b>\$ 10,637.5</b>

# SB 125 OVERVIEW

Fiscal Years 2025 – 2027

## Personnel

Summary of FTE Positions, FY 2019 Actuals – FY 2026 Senate



Function	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
Agriculture	1,252.7	1,265.4	1,289.9	1,299.9	1,236.0	1,239.0	1,269.3	1,269.3	
Education	19,529.4	19,626.7	19,573.8	19,656.1	20,012.3	20,028.1	20,302.6	20,303.6	
<i>K-12</i>	267.3	264.2	261.9	262.6	258.3	267.9	270.9	270.9	
<i>Higher Education</i>	18,943.1	19,047.0	19,005.4	19,087.5	19,423.6	19,421.3	19,697.5	19,697.5	
<i>Other Education</i>	319.0	315.5	306.5	306.0	330.4	338.9	334.2	335.2	
General Government	5,349.5	5,397.6	5,450.9	5,612.3	5,763.7	5,175.0	5,351.1	5,375.5	
Human Services	6,676.1	7,030.0	7,217.3	7,391.5	7,663.6	7,657.3	7,596.5	7,596.8	
Public Safety	5,234.5	5,058.1	4,946.1	4,954.4	5,075.5	4,811.4	5,130.4	5,146.4	
Transportation	2,351.0	2,351.0	2,250.3	2,297.3	2,283.3	2,288.8	2,288.7	2,345.0	
<b>TOTAL</b>	<b>40,393.2</b>	<b>40,728.8</b>	<b>40,728.3</b>	<b>41,211.5</b>	<b>42,034.4</b>	<b>41,199.6</b>	<b>41,938.6</b>	<b>42,036.6</b>	
Change		542.6	335.6	(0.5)	483.2	822.9	(834.8)	739.0	98.1

**FY 2025 – SB 125** includes funding for 41,939 FTE positions in FY 2025. This is an increase of 739 positions above the FY 2024 actual number.

**FY 2026 – SB 125** includes funding for 42,037 FTE positions. This is an increase of 98.2 above the FY 2025 number.

## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

### One-Time Expenditures

One-Time Expenditures are appropriations that are added to the budget with the intention that they will not be continued into future years.

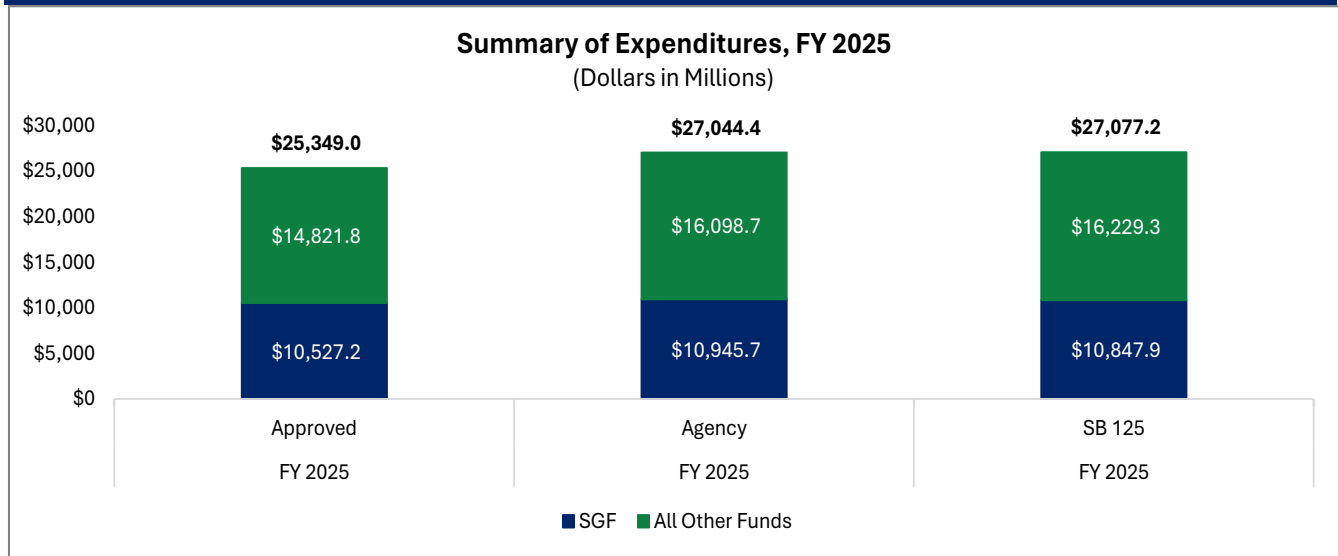
**SB 125** includes the following one-time expenditures:

- \$40.0 million, including \$30.0 million from PMIB securitization and \$10.0 million SGF to provide loans to an airport authority or an entity engaged in the business of the **maintenance, repair, and overhaul of airplanes** for FY 2026.
- \$24.9 million, all from ARPA interest, for a **central dispatch center in Salina** for FY 2026.
- \$21.1 million from the **Employment Security Fund** in FY 2025 to correct a miscalculation in reimbursements from the United States Department of Labor.
- \$19.3 million, all from the ARPA State Relief Fund, to complete the renovation of the **Docking State Office Building** for FY 2026.
- \$10.0 million SGF for a loan for the **maintenance, repair, and overhaul of airplanes** at the Topeka Regional Airport for FY 2026.
- \$15.8 million SGF for the **Hays Armory** for FY 2026.
- \$12.4 million SGF for increased expenditures for the **evidence-based juvenile program** in FY 2025.
- \$10.0 million SGF for **adult behavioral health** beds for FY 2026.
- \$10.0 million SGF to hire a private vendor for **firearm detection software** to be used only in public school buildings and for no more than two years in FY 2025.

# SB 125 OVERVIEW

Fiscal Years 2025 – 2027

## FY 2025 Overview



Function	Approved FY 2025	Agency FY 2025	SB 125 FY 2025	SB 125 Change from Agency	SB 125 Change from Approved
SGF	\$ 10,527.2	\$ 10,945.6	\$ 10,847.9	\$ (97.7)	3.0 %
ELARF	77.4	77.4	77.4	-	0.0 %
SWPF	40.7	67.4	67.4	-	65.7 %
EDIF	47.7	56.8	50.9	(5.9)	6.6 %
CIF	61.7	64.2	64.1	(0.1)	3.9 %
Building Funds	82.4	168.9	168.9	0.0	105.1 %
Federal Funds	6,637.0	7,049.5	7,169.7	120.2	8.0 %
All Other Funds	7,875.0	8,614.7	8,630.9	16.2	9.6 %
<b>TOTAL</b>	<b>\$ 25,349.0</b>	<b>\$ 27,044.4</b>	<b>\$ 27,077.2</b>	<b>\$ 32.8</b>	<b>6.6 %</b>

### SGF Adjustments

Significant SGF additions made to the FY 2025 approved budget in **SB 125** include the following:

- \$38.0 million SGF for **contract nursing staff** at Larned and Osawatomie State Hospitals.
- \$10.3 million SGF for debt service on Series 2025A bonds to **consolidate debt service payments** for three projects approved by the 2024 Legislature: the KBI Forensic Lab in Pittsburg, the DOC Topeka Central Health and Behavioral Health Support Building, and the KSU Pure Imagination Facility.
- \$10.0 million SGF to hire a private vendor for **firearm detection software** to be used only in public school buildings and for no more than two years.
- \$10.0 million SGF to adopt spring **human services caseload estimates** upon certification of the State Finance Council for FY 2025.
- \$5.8 million SGF for the **Bombardier Defense Project**.

## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

- \$16.2 million, including \$4.8 million SGF, for the agency's contract with **Gainwell Technologies**.

Significant SGF lapses made to the FY 2025 approved budget in **SB 125** include the following:

- \$101.3 million, including a decrease of \$21.7 million SGF to adopt the **Fall human services caseloads** estimate.
- \$150.5 million SGF for **KanCare Non-caseloads** (HCBS waiver) funds that were reappropriated due to a higher than anticipated federal match.
- \$171.1 million, including a deletion of \$121.4 million SGF, to adopt **Fall Education Consensus** numbers.
- \$19.7 million SGF in unused funds for the **Children's Health Insurance Program (CHIP)**.
- \$6.9 million SGF for unused funds for the **state employee pay plan**.
- \$5.0 million SGF in unused funds appropriated to the Board of Indigents' Defense Services for general operating expenditures.

### **Non-SGF Adjustments**

Significant non-SGF additions made to the FY 2025 approved budget in **SB 125** include the following:

- \$179.4 million, all from the State Highway Fund (SHF), for modernization, preservation, and local **construction of bridges**.
- \$100.0 million, all from the Restricted Fee fund, for the **11th and Mississippi capital improvement project** at the University of Kansas.
- \$65.7 million, all in federal funds, for SUN Bucks, the **summer EBT program** that provides eligible, school-aged children \$120 per summer when school meals are unavailable.
- \$71.2 million in federal ARPA funds for the **Wichita Biomedical Campus**.
- \$44.8 million, all from federal Title XIX funds, to adjust the Kansas Department for Aging and Disability Services estimated **Title XIX funding for Medicaid** to reflect the updated FMAP.
- \$41.3 million, all from the Restricted Fee Fund, for the **Ag Innovation Initiative** at KSU.
- \$30.0 million, all from the Health Collaboration account, for the **Health Science Education Center** project at Wichita State University.
- \$28.7 million, all from State Highway Fund, for the construction of **District One headquarters** in Topeka and the modernization of Kansas Department of Transportation buildings.
- \$25.2 million, all from federal funds, to support private financing to small businesses through the **State Small Business Credit Initiative**.

## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

- \$22.4 million, all from the American Rescue Plan Act (ARPA), for the **State Defense Building** project for the Adjutant General.

### **Bill Language Additions**

The following **policy changes** are included in **SB 125 for FY 2025:**

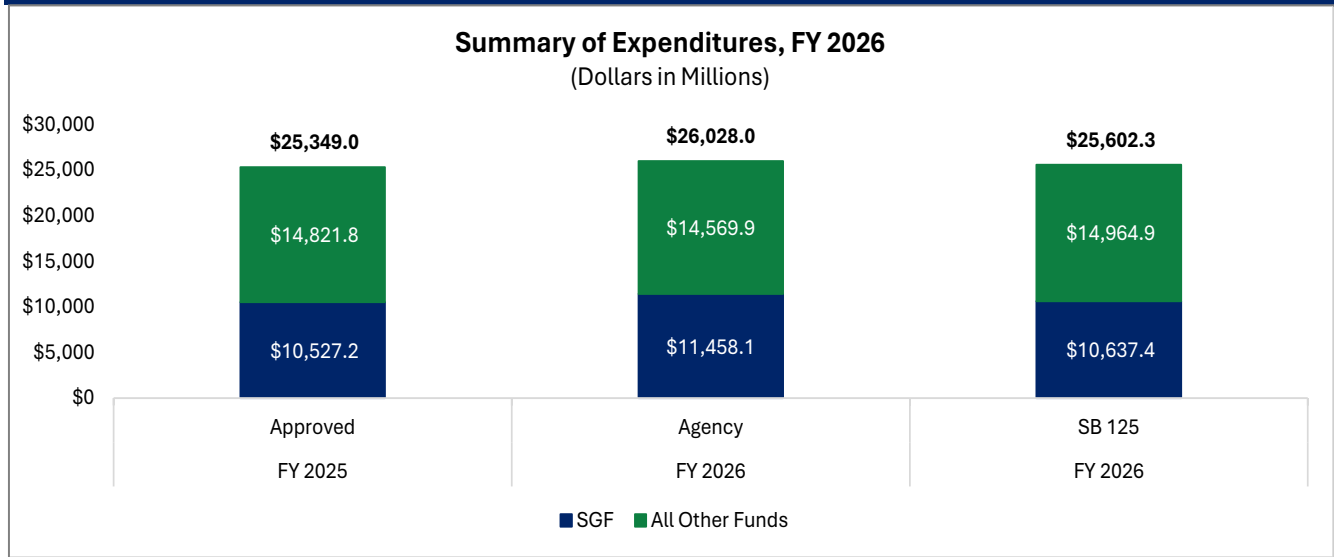
- Language to **suspend budget stabilization fund transfers** for FY 2025, and allow the Treasurer to invest funds.
- Language to no longer provide **continuous eligibility for Medicaid** for the parent and caregiver population.
- Language appropriating \$3.7 million, including \$1.8 million SGF, to the State Finance Council in FY 2025 and add language requiring that the funds be released to the Department of Children and Families upon the certification by the Secretary of DCF that a waiver has been submitted **exempting candy and soda from EBT purchases**.
- Language providing that the **sunset date for the surcharge of certain Judicial Branch fees** which are transferred to the State General Fund is extended until June 30, 2027.
- Language providing that the Kansas Lottery shall not expend moneys to negotiate or to enter into any contract or extension of an existing contract or renewal of an existing contract for the **management of sports wagering with any lottery gaming facility manager**.



# SB 125 OVERVIEW

Fiscal Years 2025 – 2027

## FY 2026 Overview



Function	Approved FY 2025	Agency FY 2026	SB 125 FY 2026	SB 125 Change from Agency	SB 125 Change from Approved
SGF	\$ 10,527.2	\$ 11,458.1	\$ 10,637.4	\$ (820.7)	\$ 110.2
ELARF	77.4	77.5	77.5	(0.0)	0.1
SWPF	40.7	40.7	46.6	5.9	5.9
EDIF	47.7	53.8	41.4	(12.4)	(6.3)
CIF	61.7	56.7	54.3	(2.4)	(7.4)
Building Funds	82.4	93.7	81.9	(11.8)	(0.5)
Federal Funds	6,637.0	6,561.1	6,913.7	352.6	276.7
All Other Funds	7,875.0	7,686.5	7,749.5	63.0	(125.5)
<b>TOTAL</b>	<b>\$ 25,349.0</b>	<b>\$ 26,028.0</b>	<b>\$ 25,602.3</b>	<b>\$ (425.7)</b>	<b>\$ 253.3</b>

### SGF Adjustments

Key SGF additions to the FY 2026 budget in SB 125 include the following:

- \$106.3 million, including \$40.0 million SGF to provide **salary adjustments to state employees** based on the 2024 Department of Administration Market Survey.
- \$4.1 million SGF to adopt GBA No.1, Item 2 to be released to KDOC upon certification by the Secretary of Corrections that an increase to **entry level correctional officer pay differentials** at Lansing Correctional Facility is necessary.
- \$75.5 million, including \$29.3 million SGF, for an add-on **payment to nursing facilities** of \$20 per day based on the number of Medicaid residents for.
- \$14.3 million SGF for **Two Year College apprenticeship account** and add language to allocate the funding to designated schools.
- \$12.0 million SGF for the **Regional Growth and Development Initiative**, including \$3.8 million SGF for PSU, \$3.8 million SGF for ESU and \$4.4 million for FHSU.

## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

- \$10.5 million SGF for **Two Year Colleges Student Success Initiatives** for FY 2026 and add language to distribute the funds to designated schools.
- \$30.2 million, including \$13.2 million transferred from APEX funds and \$5.0 million transferred from ARPA interest funds, \$5.0 million from the State Water Plan Fund and \$7.0 million SGF for the **Kansas Campus Restoration Fund**.
- \$10.0 million SGF for hospitals providing **inpatient behavioral health services** for adults.
- \$10.0 million SGF for additional **Special Education State Aid funding**, for a total of \$611.0 million for Special Education State Aid. This is also included for FY 2027 as maintenance of effort funding.
- \$7.0 million SGF to the **Technical Colleges operating grant**.
- \$5.8 million SGF for **NISS playbooks** at state institutions and Washburn.
- \$16.7 million, including \$5.0 million SGF, for the KDHE's contract with **Gainwell Technologies**.
- \$5.0 million SGF for **CTE capital outlay aid** and add language allocating those funds to designated schools.
- \$12.4 million, including \$4.8 million SGF, to fully **rebase nursing facility reimbursement rates**.
- \$5.0 million SGF for **Aviation Research** at Wichita State University.

Significant SGF deletions made to the FY 2026 budget in SB 125 include the following:

- \$10.0 million SGF for the **Kansas Blueprint for Literacy**.
- \$11.6 million all funds, including \$7.3 million SGF, to **lapse 1.5 percent of state operations funded from the SGF and State Highway Fund**. The following entities are exempt from this provision: judicial and legislative branch agencies, corrections, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, and Regents institutions.
- \$5.0 million SGF from the cooperative extension operating account for the **KSU 105** project.

### **Non-SGF Adjustments**

Significant non-SGF additions made to the FY 2026 budget in **SB 125** include the following:

- \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract **e-aviation unmanned aircraft systems** testing or manufacturing to Kansas and add language to transfer the funds.

## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

- Language authorizing bonding authority of \$128.0 million and add language requiring an additional \$2.0 million from private funds for the construction of a **veterinary diagnostic laboratory** on the Manhattan campus.
- Language authorizing the KBI to issue up to \$80.0 million in bonds for a **new KBI headquarters** to locate in downtown Topeka for FY 2026 and 2027.

### State Water Plan Fund Adjustments

- \$2.0 million SWPF for **streambank stabilization** projects.
- \$2.6 million SWPF for **irrigation** technology.
- \$5.3 million SWPF for **conservation** district aid.
- \$3.1 million SWPF for **contamination remediation**.
- \$2.0 million SWPF for **high plains aquifer** partnerships.
- Language allowing the Secretary of the Department of Agriculture to **transfer funding between lines of appropriation** of the SWPF.

### Economic Development Fund Adjustments

- \$1.5 million EDIF for a **talent grant** fund.
- A deletion of \$1.5 million EDIF for the **Love, KS Marketing Campaign**.

### Bill Language Additions

The following **policy changes** are included in **SB 125** for FY 2026:

- Language directing the Department of Administration to certify that state agencies have eliminated **DEI positions, policies, programs, and related grants or contracts**.
- Language to authorize the Kansas Developmental Finance Authority to issue **STAR Bonds** for any STAR Bond project.
- Language directing KLRD and the Office of the Revisors to identify **money for services to K-12** students at public schools and include this information in the review of education caseload estimates.
- Language to update the **definition of "temporarily unemployed"** to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months.

## SB 125 OVERVIEW

Fiscal Years 2025 – 2027

- Language to no longer provide **continuous eligibility for Medicaid** for parents and caregivers.
- Language directing KSDE to expend \$2.0 million, all from existing resources, to issue an RFP for a **supplemental American history** online curriculum.
- Language to allow the Treasurer to invest **Budget Stabilization Funds**.
- Language to **lapse funding associated with the salaries and wages of vacant positions** at the end of the fiscal year.
- Language to require that **Critical Access Hospitals and Rural Emergency Hospitals** pay the provider assessment in the Health Care Access Improvement Program as long as they have annual revenues that are above the threshold established by the Health Care Access Improvement Panel.
- Language providing that the Kansas Lottery shall not expend moneys to negotiate or to enter into any contract or extension of an existing contract or renewal of an existing contract for the management of **sports wagering with any lottery gaming facility manager**.
- Language to **prohibit Larned State Hospital from using contract agency nursing staff** for FY 2027.

**State General Fund Profile FY 2024 – FY 2029**  
**Includes FY 2025 and FY 2026 HB 2007 & SB 125 as Amended by House and Senate Conference Committee**  
(Dollars in Millions)

Line	Actual FY 2023	Actual FY 2024	Conference FY 2025	Conference FY 2026	Estimate FY 2027	Estimate FY 2028	Estimate FY 2029
1 Beginning Balance	\$ 1,834.5	\$ 2,410.4	\$ 3,220.8	\$ 2,104.8	\$ 1,336.7	\$ 424.6	\$ -
2							
3 <b>Revenue</b>							
4 Consensus Revenue Estimates (as of November 15, 2024)	9,282.8	10,139.6	9,731.8	9,845.9	9,996.6	10,249.9	10,491.5
5 Continue Suspending SCCHF Transfer	-	-	-	-	11.5	11.5	11.5
6 Tax CCR (SB 35, SB 227, HB 2125, HB 2062)	-	-	-	(63.5)	(69.9)	(71.0)	(75.7)
7 Special LBC Revenue Adjustments	-	-	-	50.0	-	-	-
8 Conference Revenue Adjustments	-	-	-	36.9	-	-	-
9 Released Encumbrances	20.3	35.9	-	-	-	-	-
10 <b>Total Available Revenue</b>	<b>\$ 11,137.6</b>	<b>\$ 12,585.9</b>	<b>\$ 12,952.6</b>	<b>\$ 11,974.1</b>	<b>\$ 11,274.9</b>	<b>\$ 10,615.0</b>	<b>\$ 10,427.3</b>
11 % Revenue Change from Previous Fiscal Year	17.2 %	9.4 %	(4.4) %	1.4 %	0.7 %	2.5 %	2.3 %
12							
13 <b>Expenditures</b>							
14 Agency Requested	\$ 8,727.2	\$ 9,365.1	\$ 10,938.8	\$ 11,458.1	\$ 10,637.4	\$ 10,850.3	\$ 11,076.5
15 Human Services Caseloads	-	-	-	-	110.0	115.0	115.0
16 School Finance	-	-	-	-	100.2	111.2	113.1
17 HB 2007 Recommendations as Introduced	-	-	(290.4)	(1,085.3)	-	-	-
18 <b>Conference Expenditure Adjustments</b>	-	-	199.5	264.5	2.7	-	-
19 <b>Total Adjusted Expenditures</b>	<b>\$ 8,727.2</b>	<b>\$ 9,365.1</b>	<b>\$ 10,847.8</b>	<b>\$ 10,637.4</b>	<b>\$ 10,850.3</b>	<b>\$ 11,076.5</b>	<b>\$ 11,304.5</b>
20 % Expenditure Change from Previous Fiscal Year	6.5 %	7.3 %	15.8 %	(1.9) %	2.0 %	2.1 %	2.1 %
21							
22 <b>Ending Balance</b>	<b>\$ 2,410.4</b>	<b>\$ 3,220.8</b>	<b>\$ 2,104.8</b>	<b>\$ 1,336.7</b>	<b>\$ 424.6</b>	<b>\$ (461.5)</b>	<b>\$ (877.2)</b>
23							
24 Budget Stabilization Fund Balance	\$ 1,610.3	\$ 1,670.3	\$ 1,750.0	\$ 1,750.0	\$ 1,750.0	\$ 1,802.5	\$ 1,856.6
25 Ending SGF balance as a percentage of expenditures	27.6 %	34.4 %	19.4 %	12.6 %	3.9 %	(4.2) %	(7.8) %
26 Receipts above / (below) expenditures	\$ 575.9	\$ 810.4	\$ (1,116.0)	\$ (768.1)	\$ (912.1)	\$ (886.1)	\$ (877.2)
27							
28 * Note: Includes Revised Human Services, Education Caseload Estimates, & November 2024 CRE							

# Conference Appropriations Bill (CCR for SB 125)

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## Conference Appropriations Bill (CCR for SB 125)

### Summary of Conference Position

	FY 2025		FY 2026		FY 2027	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
<b>1 Agriculture and Natural Resources</b>	<b>\$ 44,845,902</b>	<b>\$ 432,915,500</b>	<b>\$ 22,773,899</b>	<b>\$ 353,231,815</b>	<b>\$ -</b>	<b>\$ -</b>
2 Department of Agriculture	15,060,194	102,511,381	17,601,415	85,358,194	-	-
3 Department of Wildlife & Parks	5,082,840	134,821,426	-	127,731,050	-	-
4 Health & Environment--Environment	19,184,708	108,287,271	3,399,345	85,930,875	-	-
5 Kansas State Fair	4,118,425	12,856,495	365,152	8,989,507	-	-
6 Kansas Water Office	1,399,735	74,438,927	1,407,987	45,222,189	-	-
7						
<b>8 Education</b>	<b>\$ 6,265,727,841</b>	<b>\$ 11,524,629,031</b>	<b>\$ 6,202,548,544</b>	<b>\$ 11,048,844,039</b>	<b>\$ 5,049,971,800</b>	<b>\$ 6,129,223,579</b>
9 Board of Regents	407,112,302	426,948,593	375,374,326	475,080,524	-	-
10 Department of Education	4,796,281,225	6,572,486,182	4,980,893,103	6,680,040,167	5,049,971,800	6,129,223,579
11 Emporia State University	68,072,341	149,350,875	47,497,963	119,070,598	-	-
12 Fort Hays State University	68,776,375	206,786,089	50,792,976	176,782,775	-	-
13 Historical Society	8,666,590	11,921,798	5,452,502	8,979,085	-	-
14 Kansas State University	201,240,462	807,186,329	149,501,999	735,705,040	-	-
15 Kansas State University--ESARP	61,872,405	181,195,949	57,576,244	176,877,868	-	-
16 KSU--Veterinary Medical Center	18,197,431	83,985,676	20,309,008	80,167,643	-	-
17 Pittsburg State University	65,261,830	165,783,599	52,823,480	124,456,808	-	-
18 School for the Blind	8,363,172	14,168,463	8,304,422	14,239,621	-	-
19 School for the Deaf	12,113,018	16,804,629	12,650,669	18,040,953	-	-
20 State Library	5,241,710	7,353,638	4,608,760	6,722,791	-	-
21 University of Kansas	200,639,027	1,160,698,272	188,805,957	1,003,983,648	-	-
22 University of Kansas Medical Center	215,425,210	726,196,509	128,809,453	631,736,200	-	-
23 Wichita State University	128,464,743	993,762,430	119,147,682	796,960,318	-	-
24						
<b>25 General Government</b>	<b>\$ 651,196,934</b>	<b>\$ 2,112,424,707</b>	<b>\$ 598,973,590</b>	<b>\$ 2,005,010,818</b>	<b>\$ 554,784</b>	<b>\$ 41,850,681</b>
26 Abstracters Board of Examiners	-	25,723	-	25,723	-	25,733
27 Attorney General	22,163,177	61,285,452	11,805,020	53,769,311	-	-
28 Behavioral Sciences Regulatory Board	-	1,206,956	-	1,226,463	-	1,234,535
29 Board of Accountancy	-	506,816	-	483,965	-	489,996
30 Board of Barbering	-	324,633	-	258,595	-	262,654
31 Board of Cosmetology	-	1,315,590	-	1,315,590	-	1,315,590
32 Board of Examiners in Optometry	-	235,762	-	276,204	-	257,369
33 Board of Healing Arts	-	7,749,213	-	7,913,653	-	8,072,946
34 Board of Indigents Defense Services	63,866,782	64,788,251	61,324,016	62,130,016	-	-

## Conference Appropriations Bill (CCR for SB 125)

### Summary of Conference Position

	FY 2025		FY 2026		FY 2027	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
35 Board of Mortuary Arts	-	346,782	-	353,511	-	359,143
36 Board of Nursing	-	4,104,238	-	4,204,238	-	4,304,238
37 Board of Pharmacy	-	3,907,711	-	4,026,809	-	4,079,065
38 Board of Tax Appeals	1,388,010	2,910,525	1,510,861	2,613,930	-	-
39 Board of Technical Professions	-	853,390	-	860,319	-	875,120
40 Board of Veterinary Examiners	-	400,579	-	406,361	-	412,101
41 Citizens Utility Ratepayer Board	-	1,436,921	-	1,372,864	-	-
42 Department of Administration	168,042,744	237,251,391	131,497,449	175,212,286	-	-
43 Department of Commerce	64,900,466	289,974,829	16,138,992	201,818,830	-	-
44 Department of Credit Unions	-	1,397,029	-	1,417,916	-	1,374,455
45 Department of Revenue	17,631,075	126,935,664	17,769,960	123,591,071	-	-
46 Governmental Ethics Commission	560,050	863,869	560,191	878,555	554,784	885,137
47 Health Care Stabilization	-	49,102,402	-	47,751,527	-	-
48 Hearing Instruments Board of Examiners	-	37,986	-	38,255	-	38,973
49 Insurance Department	-	44,041,298	-	45,298,861	-	-
50 Judicial Council	732,941	732,941	730,028	730,028	-	-
51 Judiciary	211,260,021	221,988,188	227,105,841	237,057,798	-	-
52 Kansas Corporation Commission	-	92,729,499	-	132,207,716	-	-
53 Kansas Dental Board	-	587,967	-	544,000	-	510,000
54 Kansas Human Rights Commission	1,193,852	1,672,189	1,202,922	1,782,389	-	-
55 Kansas Lottery	-	494,180,534	-	496,155,491	-	-
56 Kansas Public Employees Retirement System	-	85,755,022	-	92,463,155	-	-
57 Kansas Racing & Gaming Commission	-	12,298,362	-	12,465,823	-	-
58 Kansas Real Estate Commission	-	1,464,218	-	1,507,028	-	1,541,670
59 Legislative Coordinating Council	1,825,758	1,825,758	965,242	965,242	-	-
60 Legislative Division of Post Audit	3,608,404	3,608,404	3,602,447	3,602,447	-	-
61 Legislative Research Department	5,406,008	5,406,008	5,632,057	5,632,057	-	-
62 Legislature	30,516,089	35,516,089	34,358,849	34,358,849	-	-
63 Office of Administrative Hearings	-	-	-	-	-	-
64 Office of Information Technology Services	15,163,120	22,868,104	31,473,902	33,898,206	-	-
65 Office of the Governor	35,753,819	67,173,839	35,235,053	59,598,700	-	-
66 Office of the State Bank Commissioner	-	13,757,797	-	13,867,399	-	13,911,453
67 Pooled Money Investment Board	-	916,184	-	910,753	-	-
68 Real Estate Appraisal Board	-	381,239	-	443,064	-	400,503



## Conference Appropriations Bill (CCR for SB 125)

### Summary of Conference Position

	FY 2025		FY 2026		FY 2027		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	
69	Revisor of Statutes	4,980,435	4,980,435	5,060,760	5,060,760	-	-
70	Secretary of State	200,000	10,319,229	-	8,615,970	-	-
71	State Treasurer	2,004,183	133,259,691	13,000,000	125,899,090	-	1,500,000
72							
73	<b>Highways and Other Transportation</b>	<b>\$ -</b>	<b>\$ 2,562,582,600</b>	<b>\$ -</b>	<b>\$ 1,681,406,341</b>	<b>\$ -</b>	<b>\$ -</b>
74	Kansas Department of Transportation	-	2,562,582,600	-	1,681,406,341	-	-
75							
76	<b>Human Services</b>	<b>\$ 3,164,756,498</b>	<b>\$ 9,382,742,800</b>	<b>\$ 3,123,651,634</b>	<b>\$ 9,417,552,294</b>	<b>\$ -</b>	<b>\$ -</b>
77	Commission on Veterans Affairs	16,324,953	56,153,567	15,464,028	38,730,445	-	-
78	Department for Aging & Disability Services	1,509,457,393	3,643,509,036	1,475,390,149	3,741,637,639	-	-
79	Department for Children & Families	473,808,068	1,076,784,042	464,223,323	1,004,240,224	-	-
80	Department of Labor	16,836,662	259,450,862	10,215,318	237,976,869	-	-
81	Health & Environment--Health	936,321,043	4,070,056,191	984,600,293	4,159,054,834	-	-
82	Kansas Guardianship Program	1,564,959	1,564,959	1,437,932	1,437,932	-	-
83	Kansas Neurological Institute	17,975,270	37,527,494	18,110,525	37,528,112	-	-
84	Larned State Hospital	108,830,351	123,258,666	77,921,962	89,470,990	-	-
85	Office of the Child Advocate	680,930	680,930	750,576	750,576	-	-
86	Osawatomie State Hospital	58,292,448	72,772,803	51,052,668	65,521,572	-	-
87	Parsons State Hospital & Training Center	24,664,421	40,984,250	24,484,860	41,203,101	-	-
88							
89	<b>Public Safety</b>	<b>\$ 716,376,027</b>	<b>\$ 1,055,004,349</b>	<b>\$ 652,554,533</b>	<b>\$ 997,314,822</b>	<b>\$ -</b>	<b>\$ 650,000</b>
90	Adjutant General	34,528,379	157,265,340	15,184,475	92,369,256	-	-
91	Comm. on Peace Officers Stand. & Training	-	1,084,476	-	1,195,552	-	-
92	Department of Corrections	316,732,487	368,006,685	272,145,833	309,648,346	-	-
93	El Dorado Correctional Facility	48,153,778	48,444,314	48,480,936	48,495,936	-	-
94	Ellsworth Correctional Facility	24,189,188	24,502,901	24,391,081	24,406,081	-	-
95	Emergency Medical Services Board	-	3,234,826	-	3,118,783	-	-
96	Highway Patrol	-	131,280,706	-	157,019,534	-	650,000
97	Hutchinson Correctional Facility	52,808,787	53,100,223	53,121,639	53,211,639	-	-
98	Kansas Bureau of Investigation	49,211,282	63,937,218	45,468,428	59,795,108	-	-
99	Kansas Correctional Industries	-	-	-	-	-	-
100	Kansas Juvenile Correctional Complex	28,751,283	29,480,319	28,985,818	29,534,157	-	-
101	Lansing Correctional Facility	50,675,333	51,401,242	51,451,496	51,751,496	-	-
102	Larned State Correctional Facility	19,267,526	19,813,326	19,284,631	19,284,631	-	-

## Conference Appropriations Bill (CCR for SB 125)

### Summary of Conference Position

	FY 2025		FY 2026		FY 2027	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
103 Norton Correctional Facility	26,367,787	26,864,782	25,986,288	26,248,904	-	-
104 Sentencing Commission	13,321,501	13,400,271	13,398,755	13,449,295	-	-
105 State 911 Board	-	-	2,000,000	43,072,659	-	-
106 State Fire Marshal	-	9,876,949	-	11,175,692	-	-
107 Topeka Correctional Facility	24,868,254	25,218,724	25,054,852	25,364,073	-	-
108 Winfield Correctional Facility	27,500,442	28,092,047	27,600,301	28,173,680	-	-
109						
110 <b>Statewide Adjustments</b>	<b>\$ 4,973,700</b>	<b>\$ 6,798,700</b>	<b>\$ 36,867,241</b>	<b>\$ 98,867,498</b>	<b>\$ (7,276,588)</b>	<b>\$ (11,566,679)</b>
111 Other Statewide Adjustments	-	-	(7,276,588)	(11,566,679)	(7,276,588)	(11,566,679)
112 State Employee Pay	-	-	40,000,000	106,290,348	-	-
113 State Finance Council	4,973,700	6,798,700	4,143,829	4,143,829	-	-
114						
115 <b>GRAND TOTAL</b>	<b>\$ 10,847,876,902</b>	<b>\$ 27,077,097,687</b>	<b>\$ 10,637,369,441</b>	<b>\$ 25,602,227,627</b>	<b>\$ 5,043,249,996</b>	<b>\$ 6,160,157,581</b>
116 Change from Prior Fiscal Year	1,482,682,040	2,772,335,358	(180,621,778)	(1,444,723,568)		
117	15.8 %	11.4 %	(1.7) %	(5.3) %		

### Conference Appropriations Bill (CCR for SB 125)

Comparison of Conference Position and LBC Recommendation

		LBC HB 2007 as Introduced		Conference CCR SB 125		Conference Change from LBC	
		SGF	All Funds	SGF	All Funds	SGF	All Funds
118	<b>FY 2025</b>	<b>\$ 10,648,404,420</b>	<b>\$ 26,838,066,770</b>	<b>\$ 10,847,876,902</b>	<b>\$ 27,077,097,687</b>	<b>\$ 199,472,482</b>	<b>\$ 239,030,917</b>
119	Agriculture and Natural Resources	42,613,062	430,682,660	44,845,902	432,915,500	2,232,840	2,232,840
120	Education	6,264,297,022	11,522,019,640	6,265,727,841	11,524,629,031	1,430,819	2,609,391
121	General Government	619,819,174	2,077,177,121	651,196,934	2,112,424,707	31,377,760	35,247,586
122	Highways and Other Transportation	-	2,556,787,352	-	2,562,582,600	-	5,795,248
123	Human Services	3,061,957,116	9,267,346,463	3,164,756,498	9,382,742,800	102,799,382	115,396,337
124	Public Safety	666,569,346	990,904,834	716,376,027	1,055,004,349	49,806,681	64,099,515
125	Statewide Adjustments	(6,851,300)	(6,851,300)	4,973,700	6,798,700	11,825,000	13,650,000
126							
127	<b>FY 2026</b>	<b>\$ 10,372,830,885</b>	<b>\$ 25,086,433,643</b>	<b>\$ 10,637,369,441</b>	<b>\$ 25,602,227,627</b>	<b>\$ 264,538,556</b>	<b>\$ 515,793,984</b>
128	Agriculture and Natural Resources	19,108,747	342,116,421	22,773,899	353,231,815	3,665,152	11,115,394
129	Education	6,133,716,908	10,992,308,601	6,202,548,544	11,048,844,039	68,831,636	56,535,438
130	General Government	552,939,058	1,918,805,936	598,973,590	2,005,010,818	46,034,532	86,204,882
131	Highways and Other Transportation	-	1,673,419,303	-	1,681,406,341	-	7,987,038
132	Human Services	3,033,398,617	9,224,158,902	3,123,651,634	9,417,552,294	90,253,017	193,393,392
133	Public Safety	633,667,555	935,624,480	652,554,533	997,314,822	18,886,978	61,690,342
134	Statewide Adjustments	-	-	36,867,241	98,867,498	36,867,241	98,867,498
135							
136	<b>FY 2027</b>	<b>\$ 5,040,531,991</b>	<b>\$ 6,159,743,070</b>	<b>\$ 5,043,249,996</b>	<b>\$ 6,160,157,581</b>	<b>\$ 2,718,005</b>	<b>\$ 414,511</b>
137	Agriculture and Natural Resources	-	-	-	-	-	-
138	Education	5,039,971,800	6,119,223,579	5,049,971,800	6,129,223,579	10,000,000	10,000,000
139	General Government	560,191	40,519,491	554,784	41,850,681	(5,407)	1,331,190
140	Highways and Other Transportation	-	-	-	-	-	-
141	Human Services	-	-	-	-	-	-
142	Public Safety	-	-	-	650,000	-	650,000
143	Statewide Adjustments	-	-	(7,276,588)	(11,566,679)	(7,276,588)	(11,566,679)

**Conference Appropriations Bill (CCR for SB 125) – Agriculture and Natural Resources Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
119	<b>Department of Agriculture</b>								
120	<b>FY 2025</b>	\$ 15,060.2	\$ 102,511.4	\$ 15,060.2	\$ 102,511.4	\$ 15,060.2	\$ 102,511.4	\$ 15,060.2	\$ 102,511.4
121	<b>Approved, FY 2025</b>	\$ 15,060.2	\$ 84,464.6	\$ 15,060.2	\$ 84,464.6	\$ 15,060.2	\$ 84,464.6	\$ 15,060.2	\$ 84,464.6
122	2024 SB 28 & HB 2551	15,060.2	71,380.9	15,060.2	71,380.9	15,060.2	71,380.9	15,060.2	71,380.9
123	SWPF Reappropriation	-	13,083.7	-	13,083.7	-	13,083.7	-	13,083.7
124	<b>Other Changes</b>	\$ -	\$ 18,046.8	\$ -	\$ 18,046.8	\$ -	\$ 18,046.8	\$ -	\$ 18,046.8
125	Agency Fee Funds	-	979.4	-	979.4	-	979.4	-	979.4
126	ARPA Funds	-	633.5	-	633.5	-	633.5	-	633.5
127	Other Federal Funds	-	1,432.5	-	1,432.5	-	1,432.5	-	1,432.5
128	SWPF Transfer	-	392.2	-	392.2	-	392.2	-	392.2
129	Technical Assistance Contribution Agreement	-	5,029.8	-	5,029.8	-	5,029.8	-	5,029.8
130	Water Resources Federal Funds	-	5,762.8	-	5,762.8	-	5,762.8	-	5,762.8
131	RFSI Program Grant Fund	-	3,816.7	-	3,816.7	-	3,816.7	-	3,816.7
132	<b>FY 2026</b>	\$ 15,151.4	\$ 80,516.7	\$ 15,501.4	\$ 88,016.7	\$ 14,551.4	\$ 80,112.3	\$ 17,601.4	\$ 85,358.2 ↑
133	<b>Approved, FY 2025</b>	\$ 15,060.2	\$ 71,380.9	\$ 15,060.2	\$ 71,380.9	\$ 15,060.2	\$ 71,380.9	\$ 15,060.2	\$ 71,380.9
134	2024 SB 28 & HB 2551	15,060.2	71,380.9	15,060.2	71,380.9	15,060.2	71,380.9	15,060.2	71,380.9
135	<b>Enhancement Request</b>	\$ -	\$ -	\$ 350.0	\$ 7,500.0	\$ (600.0)	\$ (404.4)	\$ 2,450.0	\$ 4,841.5 ↑
136	Animal Health Veterinarian	-	-	-	-	-	-	-	-
137	Meat and Poultry Staffing Demand	-	-	350.0	350.0	350.0	350.0	350.0	350.0 ↑
138	Sorghum Investment Program	-	-	-	-	-	-	-	-
139	Water Structure Inspections	-	-	-	-	-	-	-	-
140	BVLOS Operations	-	-	-	3,000.0	-	-	3,000.0	3,000.0 ↑
141	Delete SWPF Appropriations	-	-	-	(22,978.0)	-	(22,978.0)	-	(22,978.0) ↓
142	SWPF - Interstate Water Issues	-	-	-	541.0	-	541.0	-	541.0 ↑
143	SWPF - Water Use Study	-	-	-	250.0	-	250.0	-	250.0 ↑
144	SWPF - Basin Management	-	-	-	704.7	-	704.7	-	704.7 ↑
145	SWPF - Irrigation Technology	-	-	-	2,550.0	-	2,550.0	-	2,550.0 ↑
146	SWPF - Crop and Livestock Research	-	-	-	1,450.0	-	1,450.0	-	1,450.0 ↑
147	SWPF - Soil Health Initiative	-	-	-	400.0	-	400.0	-	400.0 ↑
148	SWPF - Water Resources Cost Share	-	-	-	4,750.0	-	4,000.0	-	4,000.0 ↑
149	SWPF - Nonpoint Source Pollution Assistance	-	-	-	1,871.4	-	1,871.4	-	1,871.4 ↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Agriculture and Natural Resources Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
150	SWPF - Conservation District Aid	-	-	-	5,252.7	-	5,252.7	-	5,252.7	↑
151	SWPF - CREP	-	-	-	1,554.1	-	54.1	-	1,250.0	↑
152	SWPF - Watershed Dam Construction	-	-	-	3,650.0	-	3,000.0	-	3,000.0	↑
153	SWPF - Riparian and Wetland Program	-	-	-	154.0	-	154.0	-	154.0	↑
154	SWPF - Streambank Stabilization	-	-	-	2,000.0	-	2,000.0	-	2,000.0	↑
155	SWPF - Kansas Reservoir Protection Initiative	-	-	-	2,000.0	-	2,000.0	-	2,000.0	↑
156	Local Farm to Food Program	-	-	-	-	(900.0)	(900.0)	(900.0)	(900.0)	↓
157	Animal Facilities Inspection Program Emergency Anir	-	-	-	-	(50.0)	(50.0)	-	-	
158	Agriculture Marketing	-	-	-	-	-	(1,054.4)	-	(54.4)	↓
159	<b>Other Changes</b>	<b>\$ 91.2</b>	<b>\$ 9,135.7</b>	<b>\$ 91.2</b>	<b>\$ 9,135.7</b>	<b>\$ 91.2</b>	<b>\$ 9,135.7</b>	<b>\$ 91.2</b>	<b>\$ 9,135.7</b>	
160	Agency Fee Funds	-	1,084.5	-	1,084.5	-	1,084.5	-	1,084.5	
161	SGF Allocations	91.2	91.2	91.2	91.2	91.2	91.2	91.2	91.2	
162	Technical Assistance Contribution Agreement	-	5,022.0	-	5,022.0	-	5,022.0	-	5,022.0	
163	RFSI Program Grant Fund	-	2,120.9	-	2,120.9	-	2,120.9	-	2,120.9	
164	All Other Adjustments	-	817.1	-	817.1	-	817.1	-	817.1	
165	<b>Department of Wildlife &amp; Parks</b>									
166	<b>FY 2025</b>	<b>\$ 3,200.0</b>	<b>\$ 132,938.6</b>	<b>\$ 5,082.8</b>	<b>\$ 134,821.4</b>	<b>\$ 5,082.8</b>	<b>\$ 134,821.4</b>	<b>\$ 5,082.8</b>	<b>\$ 134,821.4</b>	↑
167	<b>Approved, FY 2025</b>	<b>\$ 5,082.8</b>	<b>\$ 124,508.2</b>	<b>\$ 5,082.8</b>	<b>\$ 124,508.2</b>	<b>\$ 5,082.8</b>	<b>\$ 124,508.2</b>	<b>\$ 5,082.8</b>	<b>\$ 124,508.2</b>	
168	2024 SB 28 & HB 2551	-	119,176.8	-	119,176.8	-	119,176.8	-	119,176.8	
169	SGF Reappropriation	5,082.8	5,082.8	5,082.8	5,082.8	5,082.8	5,082.8	5,082.8	5,082.8	
170	EDIF Reappropriation	-	248.6	-	248.6	-	248.6	-	248.6	
171	<b>Other Changes</b>	<b>\$ (1,882.8)</b>	<b>\$ 8,430.4</b>	<b>\$ -</b>	<b>\$ 10,313.3</b>	<b>\$ -</b>	<b>\$ 10,313.3</b>	<b>\$ -</b>	<b>\$ 10,313.3</b>	↑
172	ARPA Funds	-	3,700.0	-	3,700.0	-	3,700.0	-	3,700.0	
173	Cabin Revenue Fee Fund	-	1,568.2	-	1,568.2	-	1,568.2	-	1,568.2	
174	EDIF Lapse	-	(197.9)	-	(197.9)	-	(197.9)	-	(197.9)	
175	Federal Endangered Species Fund	-	4,001.5	-	4,001.5	-	4,001.5	-	4,001.5	
176	Federal Outdoor Recreation Fund	-	3,426.6	-	3,426.6	-	3,426.6	-	3,426.6	
177	Federal RAISE Grant	-	7,000.7	-	7,000.7	-	7,000.7	-	7,000.7	
178	Federal Sport Fish Restoration Fund	-	(1,365.5)	-	(1,365.5)	-	(1,365.5)	-	(1,365.5)	
179	Federal Wildlife Restoration Fund	-	(3,354.2)	-	(3,354.2)	-	(3,354.2)	-	(3,354.2)	
180	Parks Fee Fund	-	(1,496.6)	-	(1,496.6)	-	(1,496.6)	-	(1,496.6)	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Agriculture and Natural Resources Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
181	Wildlife Fee Fund	-	(2,170.5)	-	(2,170.5)	-	(2,170.5)	-	(2,170.5)
182	Reappropriation Lapse	(1,882.8)	(1,882.8)	-	-	-	-	-	-
183	All Other Adjustments	-	(799.1)	-	(799.1)	-	(799.1)	-	(799.1)
184	<b>FY 2026</b>	\$ -	\$ 127,181.1	\$ -	\$ 127,531.1	\$ -	\$ 123,507.1	\$ -	\$ 127,731.1
185	<b>Approved, FY 2025</b>	\$ -	\$ 119,176.8	\$ -	\$ 119,176.8	\$ -	\$ 119,176.8	\$ -	\$ 119,176.8
186	2024 SB 28 & HB 2551	-	119,176.8	-	119,176.8	-	119,176.8	-	119,176.8
187	<b>Enhancement Request</b>	\$ -	\$ (690.7)	\$ -	\$ (340.7)	\$ -	\$ (4,364.7)	\$ -	\$ (140.7)
188	EDIF National Guard and Veterans Licenses	-	0.1	-	0.1	-	(123.9)	-	0.1
189	EDIF Operating Expenditures	-	(292.5)	-	(142.5)	-	(2,042.5)	-	(142.5)
190	EDIF Parks Operations	-	(398.4)	-	(198.4)	-	(2,398.4)	-	(198.4)
191	Cheney Lake Marina	-	-	-	-	-	200.0	-	200.0
192	Add SWPF Transfer Authority	-	-	-	-	-	-	-	-
193	<b>Other Changes</b>	\$ -	\$ 8,695.0	\$ -	\$ 8,695.0	\$ -	\$ 8,695.0	\$ -	\$ 8,695.0
194	ARPA Funds	-	(6,300.0)	-	(6,300.0)	-	(6,300.0)	-	(6,300.0)
195	Cabin Revenue Fee Fund	-	1,778.1	-	1,778.1	-	1,778.1	-	1,778.1
196	Federal Endangered Species Fund	-	3,993.5	-	3,993.5	-	3,993.5	-	3,993.5
197	Federal Outdoor Recreation Fund	-	3,904.0	-	3,904.0	-	3,904.0	-	3,904.0
198	Federal RAISE Grant	-	5,112.0	-	5,112.0	-	5,112.0	-	5,112.0
199	Federal Sport Fish Restoration Fund	-	(1,119.6)	-	(1,119.6)	-	(1,119.6)	-	(1,119.6)
200	Federal Wildlife Restoration Fund	-	4,212.6	-	4,212.6	-	4,212.6	-	4,212.6
201	Parks Fee Fund	-	(1,717.6)	-	(1,717.6)	-	(1,717.6)	-	(1,717.6)
202	Wildlife Fee Fund	-	(953.2)	-	(953.2)	-	(953.2)	-	(953.2)
203	All Other Adjustments	-	(214.8)	-	(214.8)	-	(214.8)	-	(214.8)
204	<b>Health &amp; Environment--Environment</b>								
205	<b>FY 2025</b>	\$ 18,834.7	\$ 107,937.3	\$ 19,184.7	\$ 108,287.3	\$ 19,184.7	\$ 108,287.3	\$ 19,184.7	\$ 108,287.3
206	<b>Approved, FY 2025</b>	\$ 18,834.7	\$ 102,515.4	\$ 18,834.7	\$ 102,515.4	\$ 18,834.7	\$ 102,515.4	\$ 18,834.7	\$ 102,515.4
207	2024 SB 28 & HB 2551	18,599.3	96,713.8	18,599.3	96,713.8	18,599.3	96,713.8	18,599.3	96,713.8
208	SGF Reappropriation	235.4	235.4	235.4	235.4	235.4	235.4	235.4	235.4
209	SWPF Reappropriation	-	5,566.2	-	5,566.2	-	5,566.2	-	5,566.2
210	<b>Supplemental Request</b>	\$ -	\$ -	\$ 350.0	\$ 350.0	\$ 350.0	\$ 350.0	\$ 350.0	\$ 350.0
211	Hazardous Waste Fund Stabilization	-	-	350.0	350.0	350.0	350.0	350.0	350.0

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Agriculture and Natural Resources Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
212	<b>Other Changes</b>	\$ -	\$ 5,421.8	\$ -	\$ 5,421.8	\$ -	\$ 5,421.8	\$ -	\$ 5,421.8
213	Agency Trust Funds	-	7,759.4	-	7,759.4	-	7,759.4	-	7,759.4
214	ARPA Funds	-	(4,938.2)	-	(4,938.2)	-	(4,938.2)	-	(4,938.2)
215	Other Federal Funds	-	2,729.4	-	2,729.4	-	2,729.4	-	2,729.4
216	All Other Adjustments	-	(128.8)	-	(128.8)	-	(128.8)	-	(128.8)
217	<b>FY 2026</b>	\$ 2,414.3	\$ 83,795.9	\$ 3,399.3	\$ 86,780.9	\$ 3,399.3	\$ 85,780.9	\$ 3,399.3	\$ 85,930.9 ↑
218	<b>Approved, FY 2025</b>	\$ 18,599.3	\$ 96,713.8	\$ 18,599.3	\$ 96,713.8	\$ 18,599.3	\$ 96,713.8	\$ 18,599.3	\$ 96,713.8
219	2024 SB 28 & HB 2551	18,599.3	96,713.8	18,599.3	96,713.8	18,599.3	96,713.8	18,599.3	96,713.8
220	<b>Enhancement Request</b>	\$ -	\$ -	\$ 985.0	\$ 2,985.0	\$ 985.0	\$ 1,985.0	\$ 985.0	\$ 2,135.0 ↑
221	Hazardous Waste Fund Stabilization	-	-	350.0	350.0	350.0	350.0	350.0	350.0 ↑
222	KEIMS Database Implementation	-	-	425.0	425.0	425.0	425.0	425.0	425.0 ↑
223	Livestock Waste Management	-	-	210.0	210.0	210.0	210.0	210.0	210.0 ↑
224	Delete SWPF Appropriations	-	-	-	(5,640.3)	-	(5,640.3)	-	(5,640.3) ↓
225	SWPF - Contamination Remediation	-	-	-	3,117.2	-	3,117.2	-	3,117.2 ↑
226	SWPF - Local Environmental Protection Program	-	-	-	1,150.0	-	650.0	-	800.0 ↑
227	SWPF - TMDL Initiatives	-	-	-	395.9	-	395.9	-	395.9 ↑
228	SWPF - Watershed Restoration and Protection Plan	-	-	-	1,500.0	-	1,000.0	-	1,000.0 ↑
229	SWPF - Nonpoint Source Program	-	-	-	446.2	-	446.2	-	446.2 ↑
230	SWPF - Harmful Algae Bloom Pilot	-	-	-	155.9	-	155.9	-	155.9 ↑
231	SWPF - Drinking Water Protection	-	-	-	800.0	-	800.0	-	800.0 ↑
232	SWPF - Equus Beds	-	-	-	75.0	-	75.0	-	75.0 ↑
233	Add SWPF Transfer Authority	-	-	-	-	-	-	-	-
234	<b>Other Changes</b>	\$ (16,184.9)	\$ (12,917.9)	\$ (16,184.9)	\$ (12,917.9)	\$ (16,184.9)	\$ (12,917.9)	\$ (16,184.9)	\$ (12,917.9)
235	Agency Trust Funds	-	7,813.6	-	7,813.6	-	7,813.6	-	7,813.6
236	ARPA Funds	-	(5,000.0)	-	(5,000.0)	-	(5,000.0)	-	(5,000.0)
237	Other Federal Funds	-	2,671.7	-	2,671.7	-	2,671.7	-	2,671.7
238	SGF Reductions	(16,184.9)	(16,184.9)	(16,184.9)	(16,184.9)	(16,184.9)	(16,184.9)	(16,184.9)	(16,184.9)
239	State Water Plan Fund Reductions	-	(2,230.0)	-	(2,230.0)	-	(2,230.0)	-	(2,230.0)
240	All Other Adjustments	-	11.8	-	11.8	-	11.8	-	11.8
241	<b>Kansas State Fair</b>								
242	<b>FY 2025</b>	\$ 4,118.4	\$ 12,856.5	\$ 4,118.4	\$ 12,856.5	\$ 4,118.4	\$ 12,856.5	\$ 4,118.4	\$ 12,856.5

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Agriculture and Natural Resources Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
243	<b>Approved, FY 2025</b>	\$ 4,118.4	\$ 12,087.4	\$ 4,118.4	\$ 12,087.4	\$ 4,118.4	\$ 12,087.4	\$ 4,118.4	\$ 12,087.4
244	2024 SB 28 & HB 2551	235.0	8,204.0	235.0	8,204.0	235.0	8,204.0	235.0	8,204.0
245	SGF Reappropriation	3,883.4	3,883.4	3,883.4	3,883.4	3,883.4	3,883.4	3,883.4	3,883.4
246	<b>Other Changes</b>	\$ -	\$ 769.1	\$ -	\$ 769.1	\$ -	\$ 769.1	\$ -	\$ 769.1
247	Capital Improvements	-	645.2	-	645.2	-	645.2	-	645.2
248	Emergency Command Center	-	247.7	-	247.7	-	247.7	-	247.7
249	All Other Adjustments	-	(123.7)	-	(123.7)	-	(123.7)	-	(123.7)
250	<b>FY 2026</b>	\$ 135.0	\$ 8,759.4	\$ 135.0	\$ 9,509.4	\$ 365.2	\$ 8,989.5	\$ 365.2	\$ 8,989.5
251	<b>Approved, FY 2025</b>	\$ 235.0	\$ 8,204.0	\$ 235.0	\$ 8,204.0	\$ 235.0	\$ 8,204.0	\$ 235.0	\$ 8,204.0
252	2024 SB 28 & HB 2551	235.0	8,204.0	235.0	8,204.0	235.0	8,204.0	235.0	8,204.0
253	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 750.0	\$ 230.2	\$ 230.2	\$ 230.2	\$ 230.2
254	Emergency Command Center	-	-	-	750.0	-	-	-	-
255	Expo Center Rehabilitation	-	-	-	-	365.2	365.2	365.2	365.2
256	State Fair Operating Expenditures	-	-	-	-	(135.0)	(135.0)	(135.0)	(135.0)
257	<b>Other Changes</b>	\$ (100.0)	\$ 555.4	\$ (100.0)	\$ 555.4	\$ (100.0)	\$ 555.4	\$ (100.0)	\$ 555.4
258	Capital Improvements	-	680.6	-	680.6	-	680.6	-	680.6
259	Administration Building Upgrades	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)	(100.0)
260	All Other Adjustments	-	(25.2)	-	(25.2)	-	(25.2)	-	(25.2)
261	<b>Kansas Water Office</b>								
262	<b>FY 2025</b>	\$ 1,399.7	\$ 74,438.9	\$ 1,399.7	\$ 74,438.9	\$ 1,399.7	\$ 74,438.9	\$ 1,399.7	\$ 74,438.9
263	<b>Approved, FY 2025</b>	\$ 1,399.7	\$ 57,213.6	\$ 1,399.7	\$ 57,213.6	\$ 1,399.7	\$ 57,213.6	\$ 1,399.7	\$ 57,213.6
264	2024 SB 28 & HB 2551	1,399.6	49,131.9	1,399.6	49,131.9	1,399.6	49,131.9	1,399.6	49,131.9
265	SGF Reappropriation	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
266	SWPF Reappropriation	-	8,081.6	-	8,081.6	-	8,081.6	-	8,081.6
267	<b>Other Changes</b>	\$ -	\$ 17,225.3	\$ -	\$ 17,225.3	\$ -	\$ 17,225.3	\$ -	\$ 17,225.3
268	State Water Plan Fund Transfer	-	(392.2)	-	(392.2)	-	(392.2)	-	(392.2)
269	Water Projects Grant Fund	-	11,859.5	-	11,859.5	-	11,859.5	-	11,859.5
270	Water Technical Assistance Fund	-	5,000.0	-	5,000.0	-	5,000.0	-	5,000.0
271	All Other Adjustments	-	758.0	-	758.0	-	758.0	-	758.0
272	<b>FY 2026</b>	\$ 1,408.0	\$ 41,863.4	\$ 1,408.0	\$ 46,913.4	\$ 1,408.0	\$ 44,863.4	\$ 1,408.0	\$ 45,222.2
273	<b>Approved, FY 2025</b>	\$ 1,399.6	\$ 49,131.9	\$ 1,399.6	\$ 49,131.9	\$ 1,399.6	\$ 49,131.9	\$ 1,399.6	\$ 49,131.9

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



## Conference Appropriations Bill (CCR for SB 125) – Agriculture and Natural Resources Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
274	2024 SB 28 & HB 2551	1,399.6	49,131.9	1,399.6	49,131.9	1,399.6	49,131.9	1,399.6	49,131.9	
275	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 5,050.0	\$ -	\$ 3,000.0	\$ -	\$ 3,358.7	↑
276	Capital Outlay for New FTE Positions	-	-	-	-	-	-	-	-	
277	Funding for New FTE Positions	-	-	-	-	-	-	-	-	
278	Delete SWPF Appropriations	-	-	-	(10,083.6)	-	(10,083.6)	-	(10,083.6)	↓
279	SWPF - Assessment and Evaluation	-	-	-	2,031.3	-	1,231.3	-	1,500.0	↑
280	SWPF - MOU Storage Operations	-	-	-	778.7	-	778.7	-	778.7	↑
281	SWPF - Stream Gaging	-	-	-	698.7	-	698.7	-	698.7	↑
282	SWPF - Conservation Assistance	-	-	-	500.0	-	500.0	-	500.0	↑
283	SWPF - Reservoir and Water Quality Research	-	-	-	500.0	-	500.0	-	500.0	↑
284	SWPF - Water Quality Partnerships	-	-	-	1,464.9	-	1,464.9	-	1,464.9	↑
285	SWPF - Kansas Water Plan Education and Outreach	-	-	-	400.0	-	400.0	-	400.0	↑
286	SWPF - High Plains Aquifer Partnerships	-	-	-	2,000.0	-	2,000.0	-	2,000.0	↑
287	SWPF - Arbuckle Study	-	-	-	300.0	-	300.0	-	300.0	↑
288	SWPF - HB 2302 Projects	-	-	-	850.0	-	850.0	-	850.0	↑
289	SWPF - Water Planning and Project Development	-	-	-	3,500.0	-	1,000.0	-	1,500.0	↑
290	SWPF - Independent Program Evaluation	-	-	-	610.0	-	360.0	-	450.0	↑
291	SWPF - Transfers	-	-	-	1,500.0	-	-	-	1,000.0	↑
292	EDIF Transfer to the SWPF	-	-	-	-	-	-	-	-	
293	SWPF - John Redmond Reservoir Hydrosuction Pilot F	-	-	-	-	-	3,000.0	-	1,500.0	↑
294	SWPF Ending Balance	-	-	-	-	-	-	-	-	
295	<b>Other Changes</b>	\$ 8.4	\$ (7,268.5)	\$ 8.4	\$ (7,268.5)	\$ 8.4	\$ (7,268.5)	\$ 8.4	\$ (7,268.5)	
296	FEMA Federal Grant	-	1,217.5	-	1,217.5	-	1,217.5	-	1,217.5	
297	SGF Allocations	8.4	8.4	8.4	8.4	8.4	8.4	8.4	8.4	
298	State Water Plan Fund Appropriations	-	535.2	-	535.2	-	535.2	-	535.2	
299	Water Projects Grant Fund	-	(7,500.0)	-	(7,500.0)	-	(7,500.0)	-	(7,500.0)	
300	Water Technical Assistance Fund	-	(2,500.0)	-	(2,500.0)	-	(2,500.0)	-	(2,500.0)	
301	All Other Adjustments	-	970.5	-	970.5	-	970.5	-	970.5	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
302	<b>Board of Regents</b>									
303	<b>FY 2025</b>	\$ 402,837.4	\$ 422,606.0	\$ 403,196.2	\$ 422,964.9	\$ 407,112.3	\$ 426,948.6	\$ 407,112.3	\$ 426,948.6	↑
304	<b>Approved, FY 2025</b>	\$ 439,227.1	\$ 512,107.9	\$ 439,227.1	\$ 512,107.9	\$ 439,227.1	\$ 512,107.9	\$ 439,227.1	\$ 512,107.9	
305	2024 SB 28 & HB 2551	419,759.2	491,465.4	419,759.2	491,465.4	419,759.2	491,465.4	419,759.2	491,465.4	
306	SGF Reappropriation	19,467.9	19,467.9	19,467.9	19,467.9	19,467.9	19,467.9	19,467.9	19,467.9	
307	EDIF Reappropriation	-	67.6	-	67.6	-	67.6	-	67.6	
308	EBF Reappropriation	-	1,107.0	-	1,107.0	-	1,107.0	-	1,107.0	
309	<b>Supplemental Request</b>	\$ -	\$ -	\$ 358.8	\$ 358.8	\$ 358.8	\$ 358.8	\$ 358.8	\$ 358.8	↑
310	Excel in CTE (SB 155) (KBOR)	-	-	358.8	358.8	358.8	358.8	358.8	358.8	↑
311	Accelerating Opportunity (AO-K) Reimbursement (KBOR)	-	-	-	-	-	-	-	-	
312	GED Accelerator (KBOR)	-	-	-	-	-	-	-	-	
313	AO-K Course Materials (KBOR)	-	-	-	-	-	-	-	-	
314	<b>Other Changes</b>	\$ (36,389.7)	\$ (89,501.9)	\$ (36,389.7)	\$ (89,501.9)	\$ (32,473.6)	\$ (85,518.2)	\$ (32,473.6)	\$ (85,518.2)	↑
315	Educational Building Fund	-	(54,000.0)	-	(54,000.0)	-	(54,000.0)	-	(54,000.0)	
316	State Universities Capital Renewal	(20,000.0)	(20,000.0)	(20,000.0)	(20,000.0)	(20,000.0)	(20,000.0)	(20,000.0)	(20,000.0)	
317	IT and Cybersecurity - State Institutions (KBOR)	(1,654.4)	(1,654.4)	(1,654.4)	(1,654.4)	(1,654.4)	(1,654.4)	(1,654.4)	(1,654.4)	
318	NISS Playbook (KBOR)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	
319	Hero's Act Scholarship (KBOR)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	
320	Washburn Financial Aid	1,784.3	1,784.3	1,784.3	1,784.3	1,784.3	1,784.3	1,784.3	1,784.3	
321	Nursing Faculty Grant	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	
322	Reappropriations Lapse - Nurse Educator Grant	-	-	-	-	485.7	485.7	485.7	485.7	↑
323	Need-Based Aid	(2,295.2)	(2,295.2)	(2,295.2)	(2,295.2)	(2,295.2)	(2,295.2)	(2,295.2)	(2,295.2)	
324	Reappropriation Lapse - State Scholarship Program	(1,160.8)	(1,160.8)	(1,160.8)	(1,160.8)	-	-	-	-	↑
325	EDIF Reappropriation Lapse - EPSCOR	-	(40.6)	-	(40.6)	-	-	-	-	↑
326	Reappropriation Lapse	(1,863.7)	(1,863.7)	(1,863.7)	(1,863.7)	-	-	-	-	↑
327	Reappropriation Lapse - Nurse Educator Grant	(485.7)	(485.7)	(485.7)	(485.7)	(485.7)	(485.7)	(485.7)	(485.7)	
328	Reappropriation Lapse - Nursing Student Scholarship	(405.9)	(405.9)	(405.9)	(405.9)	-	-	-	-	↑
329	EDIF Reappropriation Lapse - Tech Innovation	-	(27.0)	-	(27.0)	-	-	-	-	↑
330	All Other Adjustments	191.8	1,147.2	191.8	1,147.2	191.8	1,147.2	191.8	1,147.2	
331	<b>FY 2026</b>	\$ 310,382.9	\$ 423,809.3	\$ 352,825.1	\$ 434,872.3	\$ 376,704.1	\$ 485,910.3	\$ 375,374.3	\$ 475,080.5	↑
332	<b>Approved, FY 2025</b>	\$ 419,759.2	\$ 491,465.4	\$ 419,759.2	\$ 491,465.4	\$ 419,759.2	\$ 491,465.4	\$ 419,759.2	\$ 491,465.4	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
333	2024 SB 28 & HB 2551	419,759.2	491,465.4	419,759.2	491,465.4	419,759.2	491,465.4	419,759.2	491,465.4	
334	<b>Enhancement Request</b>	<b>\$ (25,000.0)</b>	<b>\$ (25,000.0)</b>	<b>\$ 27,442.3</b>	<b>\$ 28,763.0</b>	<b>\$ 50,990.0</b>	<b>\$ 49,763.0</b>	<b>\$ 41,990.0</b>	<b>\$ 38,763.0</b>	↑
335	Student Affordability (KBOR)	-	-	-	-	-	-	-	-	
336	IT and Cybersecurity - State Institutions (KBOR)	-	-	-	-	-	-	-	-	
337	NISS Playbook (KBOR)	-	-	-	-	-	-	-	-	
338	Washburn Science Labs (KBOR)	-	-	-	-	-	-	-	-	
339	Washburn Operating Grant (KBOR)	-	-	3,300.0	3,300.0	3,300.0	3,300.0	3,300.0	3,300.0	↑
340	Adult Education (KBOR)	-	-	-	-	-	-	-	-	
341	Hero's Act Scholarship (KBOR)	-	-	-	-	-	-	-	-	
342	One Health (Universities)	-	-	-	-	-	-	-	-	
343	Regional Growth and Development (Universities)	-	-	-	-	21,000.0	21,000.0	12,000.0	12,000.0	↑
344	K-State 105 (Universities)	-	-	-	-	-	-	-	-	
345	KSU Next Generation Initiative (Universities)	-	-	-	-	-	-	-	-	
346	KU School of Architecture (Universities)	-	-	-	-	-	-	-	-	
347	KUMC Medical Student Loan Program Expansion (Un	-	-	-	-	-	-	-	-	
348	WSU School of Dentistry (Universities)	-	-	-	-	-	-	-	-	
349	Capital Improvement Funding	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	
350	Blueprint for Literacy	-	-	-	2,000.0	-	2,000.0	-	-	
351	Tiered Technical Education	-	-	3,956.3	3,956.3	3,956.3	3,956.3	3,956.3	3,956.3	↑
352	Non-Tiered Technical Education	-	-	(828.8)	(828.8)	(828.8)	(828.8)	(828.8)	(828.8)	↓
353	Tuition for Technical Education	-	-	3,900.0	3,900.0	3,900.0	3,900.0	3,900.0	3,900.0	↑
354	Osteopathic Scholarship	-	-	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	↑
355	SEDIF Capital Outlay Aid	-	-	-	-	2,547.7	-	2,547.7	-	
356	IT and Cybersecurity - Two-Year Colleges (KBOR)	-	-	-	-	-	-	-	-	
357	Two-Year College Student Success Initiative	-	-	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	10,500.0	↑
358	GED Accelerator (Two-Year Colleges)	-	-	-	-	-	-	-	-	
359	Community College Capital Outlay (Two-Year College	-	-	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	↑
360	Pilot Program for Tech Colleges (Two-Year Colleges)	-	-	-	-	-	-	-	-	
361	Tech Colleges Operating Grant (Two-Year Colleges)	-	-	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	7,000.0	↑
362	Two-Year College Apprenticeships	-	-	14,300.0	14,300.0	14,300.0	14,300.0	14,300.0	14,300.0	↑
363	NISS Playbook	-	-	5,827.3	5,827.3	5,827.3	5,827.3	5,827.3	5,827.3	↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
364	-	-	(114.1)	(114.1)	(114.1)	(114.1)	(114.1)	(114.1)	↓
365	-	-	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	↓
366	-	-	-	(500.0)	-	(500.0)	-	(500.0)	↓
367	-	-	-	(179.3)	-	(179.3)	-	(179.3)	↓
368	-	-	(398.5)	(398.5)	(398.5)	(398.5)	(398.5)	(398.5)	↓
369	<b>\$ (84,376.4)</b>	<b>\$ (42,656.1)</b>	<b>\$ (94,376.4)</b>	<b>\$ (85,356.1)</b>	<b>\$ (94,045.0)</b>	<b>\$ (55,318.1)</b>	<b>\$ (86,374.9)</b>	<b>\$ (55,147.9)</b>	↓
370	-	-	-	-	(1,784.3)	(1,784.3)	-	-	
371	-	9,000.0	-	9,000.0	-	9,000.0	-	9,000.0	
372	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	(8,500.0)	
373	(14,000.0)	(14,000.0)	(14,000.0)	(14,000.0)	(14,000.0)	(14,000.0)	(14,000.0)	(14,000.0)	
374	(10,000.0)	(10,000.0)	(10,000.0)	(10,000.0)	(10,000.0)	(10,000.0)	(10,000.0)	(10,000.0)	
375	-	32,700.0	-	-	-	32,700.0	7,000.0	30,200.0	↓
376	-	-	(10,000.0)	(10,000.0)	(10,000.0)	(12,000.0)	(10,000.0)	(10,000.0)	↓
377	(17,500.0)	(17,500.0)	(17,500.0)	(17,500.0)	(17,500.0)	(17,500.0)	(17,500.0)	(17,500.0)	
378	(10,500.0)	(10,500.0)	(10,500.0)	(10,500.0)	(10,500.0)	(10,500.0)	(10,500.0)	(10,500.0)	
379	(14,300.0)	(14,300.0)	(14,300.0)	(14,300.0)	(14,300.0)	(14,300.0)	(14,300.0)	(14,300.0)	
380	-	-	-	-	114.1	114.1	-	-	
381	-	-	-	-	1,000.0	1,000.0	-	-	
382	-	-	-	-	993.3	-	993.3	-	
383	-	-	-	-	8.2	8.2	8.2	8.2	↑
384	(9,576.4)	(9,556.1)	(9,576.4)	(9,556.1)	(9,576.4)	(9,556.1)	(9,576.4)	(9,556.1)	
385	<b>Department of Education</b>								
386	<b>\$4,796,257.4</b>	<b>\$6,572,112.2</b>	<b>\$4,796,281.2</b>	<b>\$6,572,536.2</b>	<b>\$4,785,368.2</b>	<b>\$6,561,573.2</b>	<b>\$4,796,281.2</b>	<b>\$6,572,486.2</b>	↑
387	<b>\$4,929,489.2</b>	<b>\$6,592,146.3</b>	<b>\$4,929,489.2</b>	<b>\$6,592,146.3</b>	<b>\$4,929,489.2</b>	<b>\$6,592,146.3</b>	<b>\$4,929,489.2</b>	<b>\$6,592,146.3</b>	
388	4,907,923.8	6,568,051.3	4,907,923.8	6,568,051.3	4,907,923.8	6,568,051.3	4,907,923.8	6,568,051.3	
389	21,565.5	21,565.5	21,565.5	21,565.5	21,565.5	21,565.5	21,565.5	21,565.5	
390	-	2,344.0	-	2,344.0	-	2,344.0	-	2,344.0	
391	-	185.4	-	185.4	-	185.4	-	185.4	
392	<b>\$ (131,129.5)</b>	<b>\$ (19,927.8)</b>	<b>\$ (131,129.5)</b>	<b>\$ (19,927.8)</b>	<b>\$ (142,042.5)</b>	<b>\$ (30,890.9)</b>	<b>\$ (131,129.5)</b>	<b>\$ (19,977.8)</b>	↓
393	(112,876.6)	(19,463.1)	(112,876.6)	(19,463.1)	(112,876.6)	(19,463.1)	(112,876.6)	(19,463.1)	
394	-	-	-	-	(5,000.0)	(5,000.0)	-	-	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
395	Professional Development	-	-	-	-	(1,770.0)	(1,770.0)	-	-	
396	Mentor Teacher Program	-	-	-	-	(1,300.0)	(1,300.0)	-	-	
397	CTE Transportation	-	-	-	-	(1,482.3)	(1,482.3)	-	-	
398	Fall Education Consensus	(18,252.9)	(464.7)	(18,252.9)	(464.7)	(18,252.9)	(464.7)	(18,252.9)	(464.7)	
399	Teacher Excellence	-	-	-	-	(360.7)	(360.7)	-	-	
400	Computer Science Advancement Grants	-	-	-	-	(1,000.0)	(1,000.0)	-	-	
401	SparkWheel	-	-	-	-	-	(50.0)	-	(50.0)	↓
402	<b>Other Changes</b>	<b>\$ (2,102.4)</b>	<b>\$ (106.3)</b>	<b>\$ (2,078.5)</b>	<b>\$ 317.7</b>	<b>\$ (2,078.5)</b>	<b>\$ 317.7</b>	<b>\$ (2,078.5)</b>	<b>\$ 317.7</b>	↑
403	Salaries and Wages	0.0	291.9	0.0	692.1	0.0	692.1	0.0	692.1	↑
404	Reappropriation Lapse	(2,102.4)	(2,102.4)	(2,078.5)	(2,078.5)	(2,078.5)	(2,078.5)	(2,078.5)	(2,078.5)	↑
405	All Other Adjustments	(0.0)	1,704.2	(0.0)	1,704.2	(0.0)	1,704.2	(0.0)	1,704.2	
406	<b>FY 2026</b>	<b>\$4,979,139.3</b>	<b>\$6,677,686.2</b>	<b>\$4,984,823.8</b>	<b>\$6,685,770.9</b>	<b>\$4,971,710.8</b>	<b>\$6,670,607.8</b>	<b>\$4,980,893.1</b>	<b>\$6,680,040.2</b>	↑
407	<b>Approved, FY 2025</b>	<b>\$4,907,923.8</b>	<b>\$6,568,051.3</b>	<b>\$4,907,923.8</b>	<b>\$6,568,051.3</b>	<b>\$4,907,923.8</b>	<b>\$6,568,051.3</b>	<b>\$4,907,923.8</b>	<b>\$6,568,051.3</b>	
408	2024 H Sub. for SB 387 & HB 2551	4,907,923.8	6,568,051.3	4,907,923.8	6,568,051.3	4,907,923.8	6,568,051.3	4,907,923.8	6,568,051.3	
409	<b>Enhancement Request</b>	<b>\$ 71,109.1</b>	<b>\$ 210,358.5</b>	<b>\$ 76,793.6</b>	<b>\$ 218,043.0</b>	<b>\$ 63,680.6</b>	<b>\$ 202,880.0</b>	<b>\$ 72,862.9</b>	<b>\$ 212,312.3</b>	↑
410	State Aid Return to Spring 2024 Consensus Estimate	124,496.4	231,667.8	124,496.4	231,667.8	124,496.4	231,667.8	124,496.4	231,667.8	
411	Additional Special Education State Aid	-	-	10,000.0	10,000.0	-	-	10,000.0	10,000.0	↑
412	Safe and Secure Schools	-	-	(5,000.0)	(5,000.0)	(3,500.0)	(3,500.0)	(5,000.0)	(5,000.0)	↓
413	Professional Development	-	-	-	-	(1,770.0)	(1,770.0)	(1,770.0)	(1,770.0)	↓
414	Mentor Teacher Program	-	-	-	-	(1,300.0)	(1,300.0)	(1,300.0)	(1,300.0)	↓
415	Replace SFRF E-Rate Funding	-	-	500.0	500.0	-	-	-	-	
416	Implement 2024 House Sub. for SB 387	-	-	184.5	184.5	184.5	184.5	184.5	184.5	↑
417	CTE Transportation	-	-	-	-	(1,482.3)	(1,482.3)	-	-	
418	State Board of Education Compensation	-	-	-	-	-	-	-	-	
419	Replace E-Rate Transfer from KBOR	-	-	-	-	-	-	-	-	
420	Fall Education Consensus	(53,387.2)	(21,309.2)	(53,387.2)	(21,309.2)	(53,387.2)	(21,309.2)	(53,387.2)	(21,309.2)	
421	Childcare Accelerator Grants	-	-	-	2,000.0	-	-	1,000.0	1,250.0	↑
422	Teacher Excellence	-	-	-	-	(360.7)	(360.7)	(360.7)	(360.7)	↓
423	Computer Science Advancement Grants	-	-	-	-	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	↓
424	SparkWheel	-	-	-	-	-	(50.0)	-	(50.0)	↓
425	Toiletry Kits	-	-	-	-	1,800.0	1,800.0	-	-	

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**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
426	<b>Other Changes</b>	\$ 106.4	\$ (100,723.6)	\$ 106.4	\$ (100,323.5)	\$ 106.4	\$ (100,323.5)	\$ 106.4	\$ (100,323.5)	↑
427	Salaries and Wages	166.2	538.9	166.2	939.1	166.2	939.1	166.2	939.1	↑
428	State Aid and Other Assistance Changes	-	(107,732.7)	-	(107,732.7)	-	(107,732.7)	-	(107,732.7)	
429	Contractual Services	36.2	6,435.0	36.2	6,435.0	36.2	6,435.0	36.2	6,435.0	
430	All Other Adjustments	(96.0)	35.2	(96.0)	35.2	(96.0)	35.2	(96.0)	35.2	
431	<b>FY 2027</b>	<b>\$5,039,971.8</b>	<b>\$6,119,223.6</b>	<b>\$5,049,971.8</b>	<b>\$6,129,223.6</b>	<b>\$5,039,971.8</b>	<b>\$6,119,223.6</b>	<b>\$5,049,971.8</b>	<b>\$6,129,223.6</b>	↑
432	<b>Enhancement Request</b>	<b>\$5,039,971.8</b>	<b>\$6,119,223.6</b>	<b>\$5,049,971.8</b>	<b>\$6,129,223.6</b>	<b>\$5,039,971.8</b>	<b>\$6,119,223.6</b>	<b>\$5,049,971.8</b>	<b>\$6,129,223.6</b>	↑
433	Additional Special Education State Aid	-	-	10,000.0	10,000.0	-	-	10,000.0	10,000.0	↑
434	Fall Education Consensus	5,039,971.8	6,119,223.6	5,039,971.8	6,119,223.6	5,039,971.8	6,119,223.6	5,039,971.8	6,119,223.6	
435	<b>Emporia State University</b>									
436	<b>FY 2025</b>	<b>\$ 68,072.3</b>	<b>\$ 149,350.9</b>	<b>\$ 68,072.3</b>	<b>\$ 149,350.9</b>	<b>\$ 68,072.3</b>	<b>\$ 149,350.9</b>	<b>\$ 68,072.3</b>	<b>\$ 149,350.9</b>	
437	<b>Approved, FY 2025</b>	<b>\$ 62,393.9</b>	<b>\$ 142,566.9</b>	<b>\$ 62,393.9</b>	<b>\$ 142,566.9</b>	<b>\$ 62,393.9</b>	<b>\$ 142,566.9</b>	<b>\$ 62,393.9</b>	<b>\$ 142,566.9</b>	
438	2024 SB 28 & HB 2551	58,825.1	135,371.2	58,825.1	135,371.2	58,825.1	135,371.2	58,825.1	135,371.2	
439	SGF Reappropriation	3,568.8	3,568.8	3,568.8	3,568.8	3,568.8	3,568.8	3,568.8	3,568.8	
440	EBF Reappropriation	-	3,626.9	-	3,626.9	-	3,626.9	-	3,626.9	
441	<b>Other Changes</b>	<b>\$ 5,678.5</b>	<b>\$ 6,783.9</b>	<b>\$ 5,678.5</b>	<b>\$ 6,783.9</b>	<b>\$ 5,678.5</b>	<b>\$ 6,783.9</b>	<b>\$ 5,678.5</b>	<b>\$ 6,783.9</b>	
442	DEI Adjustment	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	
443	Student Financial Aid	1,227.9	1,227.9	1,227.9	1,227.9	1,227.9	1,227.9	1,227.9	1,227.9	
444	Need Based Aid	140.9	140.9	140.9	140.9	140.9	140.9	140.9	140.9	
445	Educational Building Fund	-	3,745.0	-	3,745.0	-	3,745.0	-	3,745.0	
446	Operating Adjustments	1,144.2	1,144.2	1,144.2	1,144.2	1,144.2	1,144.2	1,144.2	1,144.2	
447	State Universities Capital Renewal	1,208.0	1,208.0	1,208.0	1,208.0	1,208.0	1,208.0	1,208.0	1,208.0	
448	Capital Projects	-	(12,365.3)	-	(12,365.3)	-	(12,365.3)	-	(12,365.3)	
449	Deferred Maintenance Support Fund	-	1,386.7	-	1,386.7	-	1,386.7	-	1,386.7	
450	Nursing Building ARPA	-	3,606.5	-	3,606.5	-	3,606.5	-	3,606.5	
451	General Fee Fund	-	4,717.0	-	4,717.0	-	4,717.0	-	4,717.0	
452	Student Union Debt	-	(988.0)	-	(988.0)	-	(988.0)	-	(988.0)	
453	All Other Adjustments	-	1,003.7	-	1,003.7	-	1,003.7	-	1,003.7	
454	<b>FY 2026</b>	<b>\$ 45,298.0</b>	<b>\$ 116,870.6</b>	<b>\$ 47,498.0</b>	<b>\$ 119,070.6</b>	<b>\$ 46,270.1</b>	<b>\$ 117,842.7</b>	<b>\$ 47,498.0</b>	<b>\$ 119,070.6</b>	↑
455	<b>Approved, FY 2025</b>	<b>\$ 58,825.1</b>	<b>\$ 135,371.2</b>	<b>\$ 58,825.1</b>	<b>\$ 135,371.2</b>	<b>\$ 58,825.1</b>	<b>\$ 135,371.2</b>	<b>\$ 58,825.1</b>	<b>\$ 135,371.2</b>	
456	2024 SB 28 & HB 2551	58,825.1	135,371.2	58,825.1	135,371.2	58,825.1	135,371.2	58,825.1	135,371.2	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
457	<b>Enhancement Request</b>	\$ -	\$ -	\$ 2,200.0	\$ 2,200.0	\$ 2,200.0	\$ 2,200.0	\$ 2,200.0	\$ 2,200.0	↑
458	Legal Expenses	-	-	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0	2,200.0	↑
459	<b>Other Changes</b>	<b>\$ (13,527.1)</b>	<b>\$ (18,500.6)</b>	<b>\$ (13,527.1)</b>	<b>\$ (18,500.6)</b>	<b>\$ (14,755.0)</b>	<b>\$ (19,728.5)</b>	<b>\$ (13,527.1)</b>	<b>\$ (18,500.6)</b>	
460	DEI Adjustment	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	1,957.4	
461	Student Financial Aid	1,227.9	1,227.9	1,227.9	1,227.9	-	-	1,227.9	1,227.9	
462	Capital Projects	-	(5,643.2)	-	(5,643.2)	-	(5,643.2)	-	(5,643.2)	
463	Deferred Maintenance Support Fund	-	1,386.7	-	1,386.7	-	1,386.7	-	1,386.7	
464	Student Union Debt	(8,100.0)	(8,100.0)	(8,100.0)	(8,100.0)	(8,100.0)	(8,100.0)	(8,100.0)	(8,100.0)	
465	ESU State Investment Model	(9,000.0)	(9,000.0)	(9,000.0)	(9,000.0)	(9,000.0)	(9,000.0)	(9,000.0)	(9,000.0)	
466	Student Union Fees	-	(988.0)	-	(988.0)	-	(988.0)	-	(988.0)	
467	All Other Adjustments	387.5	658.5	387.5	658.5	387.5	658.5	387.5	658.5	
468	<b>Fort Hays State University</b>									
469	<b>FY 2025</b>	<b>\$ 68,776.4</b>	<b>\$ 206,786.1</b>	<b>\$ 68,776.4</b>	<b>\$ 206,786.1</b>	<b>\$ 68,776.4</b>	<b>\$ 206,786.1</b>	<b>\$ 68,776.4</b>	<b>\$ 206,786.1</b>	
470	<b>Approved, FY 2025</b>	<b>\$ 59,309.1</b>	<b>\$ 195,980.6</b>	<b>\$ 59,309.1</b>	<b>\$ 195,980.6</b>	<b>\$ 59,309.1</b>	<b>\$ 195,980.6</b>	<b>\$ 59,309.1</b>	<b>\$ 195,980.6</b>	
471	2024 SB 28 & HB 2551	59,175.6	194,844.2	59,175.6	194,844.2	59,175.6	194,844.2	59,175.6	194,844.2	
472	SGF Reappropriation	133.5	133.5	133.5	133.5	133.5	133.5	133.5	133.5	
473	EBF Reappropriation	-	1,002.9	-	1,002.9	-	1,002.9	-	1,002.9	
474	<b>Other Changes</b>	<b>\$ 9,467.3</b>	<b>\$ 10,805.5</b>	<b>\$ 9,467.3</b>	<b>\$ 10,805.5</b>	<b>\$ 9,467.3</b>	<b>\$ 10,805.5</b>	<b>\$ 9,467.3</b>	<b>\$ 10,805.5</b>	
475	Operating Adjustment	1,210.8	1,210.8	1,210.8	1,210.8	1,210.8	1,210.8	1,210.8	1,210.8	
476	DEI Adjustment	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	
477	Student Financial Aid	3,537.5	3,537.5	3,537.5	3,537.5	3,537.5	3,537.5	3,537.5	3,537.5	
478	Need Based Aid	406.0	406.0	406.0	406.0	406.0	406.0	406.0	406.0	
479	Professional Workforce Development	750.0	750.0	750.0	750.0	750.0	750.0	750.0	750.0	
480	Educational Building Fund	-	4,700.0	-	4,700.0	-	4,700.0	-	4,700.0	
481	State Universities Capital Renewal Initiative	1,516.0	1,516.0	1,516.0	1,516.0	1,516.0	1,516.0	1,516.0	1,516.0	
482	All Other Adjustments	-	(3,361.8)	-	(3,361.8)	-	(3,361.8)	-	(3,361.8)	
483	<b>FY 2026</b>	<b>\$ 50,793.0</b>	<b>\$ 176,782.8</b>	<b>\$ 50,793.0</b>	<b>\$ 176,782.8</b>	<b>\$ 47,255.5</b>	<b>\$ 173,245.3</b>	<b>\$ 50,793.0</b>	<b>\$ 176,782.8</b>	
484	<b>Approved, FY 2025</b>	<b>\$ 59,175.6</b>	<b>\$ 194,844.2</b>	<b>\$ 59,175.6</b>	<b>\$ 194,844.2</b>	<b>\$ 59,175.6</b>	<b>\$ 194,844.2</b>	<b>\$ 59,175.6</b>	<b>\$ 194,844.2</b>	
485	2024 SB 28 & HB 2551	59,175.6	194,844.2	59,175.6	194,844.2	59,175.6	194,844.2	59,175.6	194,844.2	
486	<b>Other Changes</b>	<b>\$ (8,382.6)</b>	<b>\$ (18,061.4)</b>	<b>\$ (8,382.6)</b>	<b>\$ (18,061.4)</b>	<b>\$ (11,920.1)</b>	<b>\$ (21,598.9)</b>	<b>\$ (8,382.6)</b>	<b>\$ (18,061.4)</b>	
487	DEI Adjustment	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	2,047.1	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
488	Student Financial Aid	3,537.5	3,537.5	3,537.5	3,537.5	-	-	3,537.5	3,537.5
489	Professional Workforce Development	750.0	750.0	750.0	750.0	750.0	750.0	750.0	750.0
490	Western Kansas Workforce Development	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)	(15,000.0)
491	Forsyth Library Renovation	-	(9,601.8)	-	(9,601.8)	-	(9,601.8)	-	(9,601.8)
492	All Other Adjustments	282.8	205.8	282.8	205.8	282.8	205.8	282.8	205.8
493	<b>Historical Society</b>								
494	<b>FY 2025</b>	<b>\$ 8,626.6</b>	<b>\$ 11,881.8</b>	<b>\$ 8,666.6</b>	<b>\$ 11,921.8</b>	<b>\$ 8,626.6</b>	<b>\$ 11,881.8</b>	<b>\$ 8,666.6</b>	<b>\$ 11,921.8</b>
495	<b>Approved, FY 2025</b>	<b>\$ 8,626.6</b>	<b>\$ 11,702.3</b>	<b>\$ 8,626.6</b>	<b>\$ 11,702.3</b>	<b>\$ 8,626.6</b>	<b>\$ 11,702.3</b>	<b>\$ 8,626.6</b>	<b>\$ 11,702.3</b>
496	2024 SB 28 & HB 2551	8,388.6	11,464.3	8,388.6	11,464.3	8,388.6	11,464.3	8,388.6	11,464.3
497	SGF Reappropriation	237.9	237.9	237.9	237.9	237.9	237.9	237.9	237.9
498	<b>Supplemental Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40.0</b>	<b>\$ 40.0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40.0</b>	<b>\$ 40.0</b>
499	Open Kansas Museum of History	-	-	-	-	-	-	-	-
500	Open Curtis House	-	-	-	-	-	-	-	-
501	Capitol Tour Guide/Elevator Attendants	-	-	-	-	-	-	-	-
502	IT Department Restructure	-	-	-	-	-	-	-	-
503	Kansas Museum of History Capital Improvements	-	-	-	-	-	-	-	-
504	Quindaro Ruins Task Force	-	-	40.0	40.0	-	-	40.0	40.0
505	<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 179.5</b>	<b>\$ -</b>	<b>\$ 179.5</b>	<b>\$ -</b>	<b>\$ 179.5</b>	<b>\$ -</b>	<b>\$ 179.5</b>
506	Federal Historical Preservation Grant-in-Aid	-	169.3	-	169.3	-	169.3	-	169.3
507	All Other Adjustments	-	10.2	-	10.2	-	10.2	-	10.2
508	<b>FY 2026</b>	<b>\$ 5,366.2</b>	<b>\$ 8,892.8</b>	<b>\$ 5,452.5</b>	<b>\$ 8,979.1</b>	<b>\$ 5,452.5</b>	<b>\$ 8,979.1</b>	<b>\$ 5,452.5</b>	<b>\$ 8,979.1</b>
509	<b>Approved, FY 2025</b>	<b>\$ 8,388.6</b>	<b>\$ 11,464.3</b>	<b>\$ 8,388.6</b>	<b>\$ 11,464.3</b>	<b>\$ 8,388.6</b>	<b>\$ 11,464.3</b>	<b>\$ 8,388.6</b>	<b>\$ 11,464.3</b>
510	2024 SB 28 & HB 2551	8,388.6	11,464.3	8,388.6	11,464.3	8,388.6	11,464.3	8,388.6	11,464.3
511	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 86.3</b>	<b>\$ 86.3</b>	<b>\$ 86.3</b>	<b>\$ 86.3</b>	<b>\$ 86.3</b>	<b>\$ 86.3</b>
512	Open Kansas Museum of History	-	-	-	-	-	-	-	-
513	Open Curtis House	-	-	-	-	-	-	-	-
514	Capitol Tour Guide/Elevator Attendants	-	-	86.3	86.3	86.3	86.3	86.3	86.3
515	IT Department Restructure	-	-	-	-	-	-	-	-
516	Capital Improvement Emergency Repair	-	-	-	-	-	-	-	-
517	Grinter Place Open Year-Round	-	-	-	-	-	-	-	-
518	Mobile Shelving Unit Repair	-	-	-	-	-	-	-	-

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**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
519	Grinter Place ADA and Visitor Parking	-	-	-	-	-	-	-	-
520	Declaration of Independence 250th Celebration	-	-	-	-	-	-	-	-
521	Kansas Historic Site Fund	-	-	-	-	-	-	-	-
522	<b>Other Changes</b>	<b>\$ (3,022.4)</b>	<b>\$ (2,571.5)</b>	<b>\$ (3,022.4)</b>	<b>\$ (2,571.5)</b>	<b>\$ (3,022.4)</b>	<b>\$ (2,571.5)</b>	<b>\$ (3,022.4)</b>	<b>\$ (2,571.5)</b>
523	Capital Improvements	(3,060.0)	(2,945.0)	(3,060.0)	(2,945.0)	(3,060.0)	(2,945.0)	(3,060.0)	(2,945.0)
524	All Other Adjustments	37.6	373.5	37.6	373.5	37.6	373.5	37.6	373.5
525	<b>Kansas State University</b>								
526	<b>FY 2025</b>	<b>\$ 204,340.5</b>	<b>\$ 810,286.3</b>	<b>\$ 201,240.5</b>	<b>\$ 807,186.3</b>	<b>\$ 201,240.5</b>	<b>\$ 807,186.3</b>	<b>\$ 201,240.5</b>	<b>\$ 807,186.3</b>
527	<b>Approved, FY 2025</b>	<b>\$ 184,171.7</b>	<b>\$ 699,161.1</b>	<b>\$ 184,171.7</b>	<b>\$ 699,161.1</b>	<b>\$ 184,171.7</b>	<b>\$ 699,161.1</b>	<b>\$ 184,171.7</b>	<b>\$ 699,161.1</b>
528	2024 SB 28 & HB 2551	170,439.9	673,449.6	170,439.9	673,449.6	170,439.9	673,449.6	170,439.9	673,449.6
529	SGF Reappropriation	13,731.8	13,731.8	13,731.8	13,731.8	13,731.8	13,731.8	13,731.8	13,731.8
530	EBF Reappropriation	-	11,979.7	-	11,979.7	-	11,979.7	-	11,979.7
531	<b>Supplemental Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (3,100.0)</b>	<b>\$ (3,100.0)</b>	<b>\$ (3,100.0)</b>	<b>\$ (3,100.0)</b>	<b>\$ (3,100.0)</b>	<b>\$ (3,100.0)</b>
532	Debt Service Shift	-	-	(3,100.0)	(3,100.0)	(3,100.0)	(3,100.0)	(3,100.0)	(3,100.0)
533	<b>Other Changes</b>	<b>\$ 20,168.8</b>	<b>\$ 111,125.2</b>	<b>\$ 20,168.8</b>	<b>\$ 111,125.2</b>	<b>\$ 20,168.8</b>	<b>\$ 111,125.2</b>	<b>\$ 20,168.8</b>	<b>\$ 111,125.2</b>
534	Operating Adjustment	2,340.9	2,340.9	2,340.9	2,340.9	2,340.9	2,340.9	2,340.9	2,340.9
535	DEI Adjustment	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5
536	Student Financial Aid	3,950.0	3,950.0	3,950.0	3,950.0	3,950.0	3,950.0	3,950.0	3,950.0
537	Need Based Aid	453.3	453.3	453.3	453.3	453.3	453.3	453.3	453.3
538	Educational Building Fund	-	18,537.0	-	18,537.0	-	18,537.0	-	18,537.0
539	Deferred Maintenance Support	-	7,150.0	-	7,150.0	-	7,150.0	-	7,150.0
540	Federal Research Awards	-	8,554.3	-	8,554.3	-	8,554.3	-	8,554.3
541	Ag Innovation	-	41,300.0	-	41,300.0	-	41,300.0	-	41,300.0
542	Demolition Transfer	800.0	800.0	800.0	800.0	800.0	800.0	800.0	800.0
543	College of Agriculture	-	12,108.5	-	12,108.5	-	12,108.5	-	12,108.5
544	State Capital Renewal	5,980.0	5,980.0	5,980.0	5,980.0	5,980.0	5,980.0	5,980.0	5,980.0
545	Animal Diagnostic Lab	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0
546	All Other Adjustments	(3.9)	3,302.8	(3.9)	3,302.8	(3.9)	3,302.8	(3.9)	3,302.8
547	<b>FY 2026</b>	<b>\$ 152,602.0</b>	<b>\$ 738,805.0</b>	<b>\$ 149,502.0</b>	<b>\$ 735,705.0</b>	<b>\$ 145,552.0</b>	<b>\$ 731,755.1</b>	<b>\$ 149,502.0</b>	<b>\$ 735,705.0</b>
548	<b>Approved, FY 2025</b>	<b>\$ 170,439.9</b>	<b>\$ 673,449.6</b>	<b>\$ 170,439.9</b>	<b>\$ 673,449.6</b>	<b>\$ 170,439.9</b>	<b>\$ 673,449.6</b>	<b>\$ 170,439.9</b>	<b>\$ 673,449.6</b>
549	2024 SB 28 & HB 2551	170,439.9	673,449.6	170,439.9	673,449.6	170,439.9	673,449.6	170,439.9	673,449.6

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
550	<b>Enhancement Request</b>	\$ -	\$ -	\$ (3,100.0)	\$ (3,100.0)	\$ (3,100.0)	\$ (3,100.0)	\$ (3,100.0)	\$ (3,100.0)	↓
551	Debt Service Shift	-	-	(3,100.0)	(3,100.0)	(3,100.0)	(3,100.0)	(3,100.0)	(3,100.0)	↓
552	<b>Other Changes</b>	\$ (17,837.9)	\$ 65,355.4	\$ (17,837.9)	\$ 65,355.4	\$ (21,787.9)	\$ 61,405.4	\$ (17,837.9)	\$ 65,355.4	
553	DEI Adjustment	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	6,398.5	
554	Student Financial Aid	3,950.0	3,950.0	3,950.0	3,950.0	-	-	3,950.0	3,950.0	
555	General Fee Fund	-	6,019.8	-	6,019.8	-	6,019.8	-	6,019.8	
556	Federal Research Awards	-	7,594.8	-	7,594.8	-	7,594.8	-	7,594.8	
557	Housing Projects	-	16,223.3	-	16,223.3	-	16,223.3	-	16,223.3	
558	Deferred Maintenance Projects	-	11,700.0	-	11,700.0	-	11,700.0	-	11,700.0	
559	College of Agriculture	-	(12,500.0)	-	(12,500.0)	-	(12,500.0)	-	(12,500.0)	
560	KSU Ag Innovation	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	(25,000.0)	
561	Central Immersive Training Hub	(3,950.0)	(3,950.0)	(3,950.0)	(3,950.0)	(3,950.0)	(3,950.0)	(3,950.0)	(3,950.0)	
562	Biosecurity Research	(8.4)	(8.4)	(8.4)	(8.4)	(8.4)	(8.4)	(8.4)	(8.4)	
563	Ag Innovation and R&R	-	53,113.0	-	53,113.0	-	53,113.0	-	53,113.0	
564	All Other Adjustments	772.0	1,814.5	772.0	1,814.5	772.0	1,814.5	772.0	1,814.5	
565	<b>Kansas State University--ESARP</b>									
566	<b>FY 2025</b>	\$ 61,872.4	\$ 181,195.9	\$ 61,872.4	\$ 181,195.9	\$ 61,872.4	\$ 181,195.9	\$ 61,872.4	\$ 181,195.9	
567	<b>Approved, FY 2025</b>	\$ 58,904.1	\$ 167,710.3	\$ 58,904.1	\$ 167,710.3	\$ 58,904.1	\$ 167,710.3	\$ 58,904.1	\$ 167,710.3	
568	2024 SB 28 & HB 2551	58,904.1	167,710.3	58,904.1	167,710.3	58,904.1	167,710.3	58,904.1	167,710.3	
569	<b>Other Changes</b>	\$ 2,968.4	\$ 13,485.6	\$ 2,968.4	\$ 13,485.6	\$ 2,968.4	\$ 13,485.6	\$ 2,968.4	\$ 13,485.6	
570	DEI Adjustment	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	
571	Research and Salaries	-	2,189.6	-	2,189.6	-	2,189.6	-	2,189.6	
572	Grants and Research	-	8,281.2	-	8,281.2	-	8,281.2	-	8,281.2	
573	All Other Adjustments	-	46.4	-	46.4	-	46.4	-	46.4	
574	<b>FY 2026</b>	\$ 62,240.2	\$ 181,877.9	\$ 57,240.2	\$ 180,377.9	\$ 58,281.6	\$ 177,583.3	\$ 57,576.2	\$ 176,877.9	↓
575	<b>Approved, FY 2025</b>	\$ 58,904.1	\$ 167,710.3	\$ 58,904.1	\$ 167,710.3	\$ 58,904.1	\$ 167,710.3	\$ 58,904.1	\$ 167,710.3	
576	2024 SB 28 & HB 2551	58,904.1	167,710.3	58,904.1	167,710.3	58,904.1	167,710.3	58,904.1	167,710.3	
577	<b>Enhancement Request</b>	\$ -	\$ -	\$ (5,000.0)	\$ (1,500.0)	\$ (5,000.0)	\$ (1,500.0)	\$ (4,663.9)	\$ (5,000.0)	↓
578	KSU 105	-	-	-	3,500.0	-	3,500.0	-	-	
579	KSU 105 Deletion	-	-	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	↓
580	EDIF Ag Experiment Station	-	-	-	-	-	-	336.1	-	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
581	<b>Other Changes</b>	\$ 3,336.1	\$ 14,167.6	\$ 3,336.1	\$ 14,167.6	\$ 4,377.6	\$ 11,373.0	\$ 3,336.1	\$ 14,167.6
582	DEI Adjustment	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4	2,968.4
583	Research and Salaries	-	2,536.6	-	2,536.6	-	2,536.6	-	2,536.6
584	Grants and Research	-	8,327.8	-	8,327.8	-	8,327.8	-	8,327.8
585	Wildfire Suppression	-	-	-	-	1,041.5	1,041.5	-	-
586	EDIF KSU 105	-	-	-	-	-	(3,500.0)	-	-
587	EDIF Ag Experiment Station	-	-	-	-	-	(336.1)	-	-
588	All Other Adjustments	367.8	334.7	367.8	334.7	367.8	334.7	367.8	334.7
589	<b>KSU--Veterinary Medical Center</b>								
590	<b>FY 2025</b>	\$ 18,197.4	\$ 83,985.7	\$ 18,197.4	\$ 83,985.7	\$ 18,197.4	\$ 83,985.7	\$ 18,197.4	\$ 83,985.7
591	<b>Approved, FY 2025</b>	\$ 17,331.4	\$ 69,790.4	\$ 17,331.4	\$ 69,790.4	\$ 17,331.4	\$ 69,790.4	\$ 17,331.4	\$ 69,790.4
592	2024 SB 28 & HB 2551	17,331.4	69,790.4	17,331.4	69,790.4	17,331.4	69,790.4	17,331.4	69,790.4
593	<b>Other Changes</b>	\$ 866.1	\$ 14,195.3	\$ 866.1	\$ 14,195.3	\$ 866.1	\$ 14,195.3	\$ 866.1	\$ 14,195.3
594	DEI Adjustment	866.1	866.1	866.1	866.1	866.1	866.1	866.1	866.1
595	Mosier Hall Animal Suite	-	5,909.1	-	5,909.1	-	5,909.1	-	5,909.1
596	Veterinary Hospital Staff and Equipment	-	5,113.2	-	5,113.2	-	5,113.2	-	5,113.2
597	Federal Research Awards	-	1,566.0	-	1,566.0	-	1,566.0	-	1,566.0
598	Administrative Adjustments	-	(145.5)	-	(145.5)	-	(145.5)	-	(145.5)
599	Faculty of Distinction Fund	-	(5.2)	-	(5.2)	-	(5.2)	-	(5.2)
600	All Other Adjustments	-	891.6	-	891.6	-	891.6	-	891.6
601	<b>FY 2026</b>	\$ 18,309.0	\$ 78,167.6	\$ 20,309.0	\$ 80,167.6	\$ 20,309.0	\$ 80,167.6	\$ 20,309.0	\$ 80,167.6 ↑
602	<b>Approved, FY 2025</b>	\$ 17,331.4	\$ 69,790.4	\$ 17,331.4	\$ 69,790.4	\$ 17,331.4	\$ 69,790.4	\$ 17,331.4	\$ 69,790.4
603	2024 SB 28 & HB 2551	17,331.4	69,790.4	17,331.4	69,790.4	17,331.4	69,790.4	17,331.4	69,790.4
604	<b>Enhancement Request</b>	\$ -	\$ -	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0 ↑
605	Operating Adjustment Vet Med	-	-	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0 ↑
606	<b>Other Changes</b>	\$ 977.6	\$ 8,377.2	\$ 977.6	\$ 8,377.2	\$ 977.6	\$ 8,377.2	\$ 977.6	\$ 8,377.2
607	DEI Adjustment	866.1	866.1	866.1	866.1	866.1	866.1	866.1	866.1
608	Veterinary Hospital Staff and Equipment	-	5,006.1	-	5,006.1	-	5,006.1	-	5,006.1
609	Federal Research Awards	-	1,566.1	-	1,566.1	-	1,566.1	-	1,566.1
610	Administrative Adjustments	-	(90.5)	-	(90.5)	-	(90.5)	-	(90.5)
611	Faculty of Distinction Fund	-	(5.1)	-	(5.1)	-	(5.1)	-	(5.1)

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
612	GHI Increases and Commodities	-	923.1	-	923.1	-	923.1	-	923.1
613	All Other Adjustments	111.6	111.6	111.6	111.6	111.6	111.6	111.6	111.6
614	<b>Pittsburg State University</b>								
615	<b>FY 2025</b>	<b>\$ 65,261.8</b>	<b>\$ 165,783.6</b>	<b>\$ 65,261.8</b>	<b>\$ 165,783.6</b>	<b>\$ 65,261.8</b>	<b>\$ 165,783.6</b>	<b>\$ 65,261.8</b>	<b>\$ 165,783.6</b>
616	<b>Approved, FY 2025</b>	<b>\$ 58,281.4</b>	<b>\$ 140,837.8</b>	<b>\$ 58,281.4</b>	<b>\$ 140,837.8</b>	<b>\$ 58,281.4</b>	<b>\$ 140,837.8</b>	<b>\$ 58,281.4</b>	<b>\$ 140,837.8</b>
617	2024 SB 28 & HB 2551	50,830.1	124,999.8	50,830.1	124,999.8	50,830.1	124,999.8	50,830.1	124,999.8
618	SGF Reappropriation	7,451.3	7,451.3	7,451.3	7,451.3	7,451.3	7,451.3	7,451.3	7,451.3
619	EBF Reappropriation	-	8,386.7	-	8,386.7	-	8,386.7	-	8,386.7
620	<b>Other Changes</b>	<b>\$ 6,980.4</b>	<b>\$ 24,945.8</b>	<b>\$ 6,980.4</b>	<b>\$ 24,945.8</b>	<b>\$ 6,980.4</b>	<b>\$ 24,945.8</b>	<b>\$ 6,980.4</b>	<b>\$ 24,945.8</b>
621	DEI Adjustment	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9
622	Student Financial Aid	1,819.0	1,819.0	1,819.0	1,819.0	1,819.0	1,819.0	1,819.0	1,819.0
623	Need Based Aid	208.7	208.7	208.7	208.7	208.7	208.7	208.7	208.7
624	Educational Building Fund	-	4,576.0	-	4,576.0	-	4,576.0	-	4,576.0
625	Operating Adjustments	1,152.8	1,152.8	1,152.8	1,152.8	1,152.8	1,152.8	1,152.8	1,152.8
626	State Universities Capital Renewal	1,476.0	1,476.0	1,476.0	1,476.0	1,476.0	1,476.0	1,476.0	1,476.0
627	Federal ARPA Fund Increase	-	3,122.7	-	3,122.7	-	3,122.7	-	3,122.7
628	PSU Grants and Scholarships	-	2,875.6	-	2,875.6	-	2,875.6	-	2,875.6
629	Deferred Maintenance Support	-	5,739.5	-	5,739.5	-	5,739.5	-	5,739.5
630	All Other Adjustments	-	1,651.5	-	1,651.5	-	1,651.5	-	1,651.5
631	<b>FY 2026</b>	<b>\$ 52,823.5</b>	<b>\$ 124,456.8</b>	<b>\$ 52,823.5</b>	<b>\$ 124,456.8</b>	<b>\$ 51,004.5</b>	<b>\$ 122,637.8</b>	<b>\$ 52,823.5</b>	<b>\$ 124,456.8</b>
632	<b>Approved, FY 2025</b>	<b>\$ 50,830.1</b>	<b>\$ 124,999.8</b>	<b>\$ 50,830.1</b>	<b>\$ 124,999.8</b>	<b>\$ 50,830.1</b>	<b>\$ 124,999.8</b>	<b>\$ 50,830.1</b>	<b>\$ 124,999.8</b>
633	2024 SB 28 & HB 2551	50,830.1	124,999.8	50,830.1	124,999.8	50,830.1	124,999.8	50,830.1	124,999.8
634	<b>Other Changes</b>	<b>\$ 1,993.4</b>	<b>\$ (543.0)</b>	<b>\$ 1,993.4</b>	<b>\$ (543.0)</b>	<b>\$ 174.4</b>	<b>\$ (2,362.0)</b>	<b>\$ 1,993.4</b>	<b>\$ (543.0)</b>
635	DEI Adjustment	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9	2,323.9
636	Student Financial Aid	1,819.0	1,819.0	1,819.0	1,819.0	-	-	1,819.0	1,819.0
637	PSU Grants and Scholarships	-	2,978.2	-	2,978.2	-	2,978.2	-	2,978.2
638	American Center for Reading	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)
639	Block 22/ Gorilla Rising	-	(2,500.0)	-	(2,500.0)	-	(2,500.0)	-	(2,500.0)
640	STEM Ecosystem	-	(2,621.9)	-	(2,621.9)	-	(2,621.9)	-	(2,621.9)
641	Community Health Center of Southeast Kansas	-	(406.7)	-	(406.7)	-	(406.7)	-	(406.7)
642	All Other Adjustments	(149.5)	(135.5)	(149.5)	(135.5)	(149.5)	(135.5)	(149.5)	(135.5)

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
643	<b>School for the Blind</b>									
644	<b>FY 2025</b>	\$ 8,321.4	\$ 14,126.7	\$ 8,321.4	\$ 14,126.7	\$ 8,363.2	\$ 14,168.5	\$ 8,363.2	\$ 14,168.5	↑
645	<b>Approved, FY 2025</b>	\$ 8,321.4	\$ 14,925.3	\$ 8,321.4	\$ 14,925.3	\$ 8,321.4	\$ 14,925.3	\$ 8,321.4	\$ 14,925.3	
646	2024 SB 28 & HB 2551	8,321.4	14,925.3	8,321.4	14,925.3	8,321.4	14,925.3	8,321.4	14,925.3	
647	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
648	SGF Reappropriation Request	-	-	-	-	-	-	-	-	
649	<b>Other Changes</b>	\$ -	\$ (798.5)	\$ -	\$ (798.5)	\$ 41.7	\$ (756.8)	\$ 41.7	\$ (756.8)	↑
650	SGF Reappropriation Request	-	-	-	-	41.7	41.7	41.7	41.7	↑
651	All Other Adjustments	-	(798.5)	-	(798.5)	-	(798.5)	-	(798.5)	
652	<b>FY 2026</b>	\$ 8,304.4	\$ 13,789.6	\$ 8,304.4	\$ 14,239.6	\$ 8,304.4	\$ 14,239.6	\$ 8,304.4	\$ 14,239.6	↑
653	<b>Approved, FY 2025</b>	\$ 8,321.4	\$ 14,925.3	\$ 8,321.4	\$ 14,925.3	\$ 8,321.4	\$ 14,925.3	\$ 8,321.4	\$ 14,925.3	
654	2024 SB 28 & HB 2551	8,321.4	14,925.3	8,321.4	14,925.3	8,321.4	14,925.3	8,321.4	14,925.3	
655	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 450.0	\$ -	\$ 450.0	\$ -	\$ 450.0	↑
656	Rehab and Repair Base Increase	-	-	-	-	-	-	-	-	
657	Abate Hazardous Material	-	-	-	180.0	-	180.0	-	180.0	↑
658	New Campus Service Gas Line	-	-	-	270.0	-	270.0	-	270.0	↑
659	Renovate Pre-K/Infant Area	-	-	-	-	-	-	-	-	
660	<b>Other Changes</b>	\$ (17.0)	\$ (1,135.6)	\$ (17.0)	\$ (1,135.6)	\$ (17.0)	\$ (1,135.6)	\$ (17.0)	\$ (1,135.6)	
661	Capital Improvements	-	(890.0)	-	(890.0)	-	(890.0)	-	(890.0)	
662	Salaries and Wages	472.1	672.5	472.1	672.5	472.1	672.5	472.1	672.5	
663	Contractual Services	(389.4)	(877.2)	(389.4)	(877.2)	(389.4)	(877.2)	(389.4)	(877.2)	
664	All Other Adjustments	(99.8)	(40.9)	(99.8)	(40.9)	(99.8)	(40.9)	(99.8)	(40.9)	
665	<b>School for the Deaf</b>									
666	<b>FY 2025</b>	\$ 12,113.0	\$ 16,804.6	\$ 12,113.0	\$ 16,804.6	\$ 12,113.0	\$ 16,804.6	\$ 12,113.0	\$ 16,804.6	
667	<b>Approved, FY 2025</b>	\$ 12,113.0	\$ 17,890.6	\$ 12,113.0	\$ 17,890.6	\$ 12,113.0	\$ 17,890.6	\$ 12,113.0	\$ 17,890.6	
668	2024 SB 28 & HB 2551	11,956.9	17,734.4	11,956.9	17,734.4	11,956.9	17,734.4	11,956.9	17,734.4	
669	SGF Reappropriation	156.2	156.2	156.2	156.2	156.2	156.2	156.2	156.2	
670	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
671	Language Assessment Program	-	-	-	-	-	-	-	-	
672	<b>Other Changes</b>	\$ -	\$ (1,086.0)	\$ -	\$ (1,086.0)	\$ -	\$ (1,086.0)	\$ -	\$ (1,086.0)	
673	Salaries and Wages	(845.2)	(1,116.8)	(845.2)	(1,116.8)	(845.2)	(1,116.8)	(845.2)	(1,116.8)	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
674	Contractual Services	908.2	159.8	908.2	159.8	908.2	159.8	908.2	159.8	
675	All Other Adjustments	(63.0)	(128.9)	(63.0)	(128.9)	(63.0)	(128.9)	(63.0)	(128.9)	
676	<b>FY 2026</b>	<b>\$ 12,350.7</b>	<b>\$ 17,031.0</b>	<b>\$ 12,350.7</b>	<b>\$ 17,741.0</b>	<b>\$ 12,350.7</b>	<b>\$ 17,741.0</b>	<b>\$ 12,650.7</b>	<b>\$ 18,041.0</b>	↑
677	<b>Approved, FY 2025</b>	<b>\$ 11,956.9</b>	<b>\$ 17,734.4</b>	<b>\$ 11,956.9</b>	<b>\$ 17,734.4</b>	<b>\$ 11,956.9</b>	<b>\$ 17,734.4</b>	<b>\$ 11,956.9</b>	<b>\$ 17,734.4</b>	
678	2024 SB 28 & HB 2551	11,956.9	17,734.4	11,956.9	17,734.4	11,956.9	17,734.4	11,956.9	17,734.4	
679	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 710.0</b>	<b>\$ -</b>	<b>\$ 710.0</b>	<b>\$ 300.0</b>	<b>\$ 1,010.0</b>	↑
680	Rehab and Repair Base Increase	-	-	-	-	-	-	-	-	
681	Abate Hazardous Material	-	-	-	90.0	-	90.0	-	90.0	↑
682	Utility Tunnel Repairs	-	-	-	200.0	-	200.0	-	200.0	↑
683	New Gas Service Line	-	-	-	70.0	-	70.0	-	70.0	↑
684	Roof Replacement	-	-	-	350.0	-	350.0	-	350.0	↑
685	Classroom Resource Teacher Fund	-	-	-	-	-	-	300.0	300.0	↑
686	<b>Other Changes</b>	<b>\$ 393.8</b>	<b>\$ (703.5)</b>	<b>\$ 393.8</b>	<b>\$ (703.5)</b>	<b>\$ 393.8</b>	<b>\$ (703.5)</b>	<b>\$ 393.8</b>	<b>\$ (703.5)</b>	
687	Salaries and Wages	(310.0)	(579.4)	(310.0)	(579.4)	(310.0)	(579.4)	(310.0)	(579.4)	
688	Contractual Services	766.8	177.5	766.8	177.5	766.8	177.5	766.8	177.5	
689	All Other Adjustments	(63.0)	(301.6)	(63.0)	(301.6)	(63.0)	(301.6)	(63.0)	(301.6)	
690	<b>State Library</b>									
691	<b>FY 2025</b>	<b>\$ 5,091.4</b>	<b>\$ 7,203.4</b>	<b>\$ 5,241.7</b>	<b>\$ 7,353.6</b>	<b>\$ 5,241.7</b>	<b>\$ 7,353.6</b>	<b>\$ 5,241.7</b>	<b>\$ 7,353.6</b>	↑
692	<b>Approved, FY 2025</b>	<b>\$ 5,241.7</b>	<b>\$ 7,420.3</b>	<b>\$ 5,241.7</b>	<b>\$ 7,420.3</b>	<b>\$ 5,241.7</b>	<b>\$ 7,420.3</b>	<b>\$ 5,241.7</b>	<b>\$ 7,420.3</b>	
693	2024 SB 28 & HB 2551	5,078.4	7,257.0	5,078.4	7,257.0	5,078.4	7,257.0	5,078.4	7,257.0	
694	SGF Reappropriation	163.3	163.3	163.3	163.3	163.3	163.3	163.3	163.3	
695	<b>Other Changes</b>	<b>\$ (150.3)</b>	<b>\$ (216.9)</b>	<b>\$ -</b>	<b>\$ (66.6)</b>	<b>\$ -</b>	<b>\$ (66.6)</b>	<b>\$ -</b>	<b>\$ (66.6)</b>	↑
696	Federal LSTA Fund	-	(59.6)	-	(59.6)	-	(59.6)	-	(59.6)	
697	Reappropriation Lapse	(150.3)	(150.3)	-	-	-	-	-	-	↑
698	All Other Adjustments	-	(7.0)	-	(7.0)	-	(7.0)	-	(7.0)	
699	<b>FY 2026</b>	<b>\$ 5,094.8</b>	<b>\$ 7,208.8</b>	<b>\$ 4,608.8</b>	<b>\$ 6,722.8</b>	<b>\$ 5,094.8</b>	<b>\$ 7,208.8</b>	<b>\$ 4,608.8</b>	<b>\$ 6,722.8</b>	↓
700	<b>Approved, FY 2025</b>	<b>\$ 5,078.4</b>	<b>\$ 7,257.0</b>	<b>\$ 5,078.4</b>	<b>\$ 7,257.0</b>	<b>\$ 5,078.4</b>	<b>\$ 7,257.0</b>	<b>\$ 5,078.4</b>	<b>\$ 7,257.0</b>	
701	2024 SB 28 & HB 2551	5,078.4	7,257.0	5,078.4	7,257.0	5,078.4	7,257.0	5,078.4	7,257.0	
702	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (486.0)</b>	<b>\$ (486.0)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ (486.0)</b>	<b>\$ (486.0)</b>	↓
703	State Grants-in-Aid to Libraries	-	-	(486.0)	(486.0)	-	-	(486.0)	(486.0)	↓
704	<b>Other Changes</b>	<b>\$ 16.4</b>	<b>\$ (48.2)</b>	<b>\$ 16.4</b>	<b>\$ (48.2)</b>	<b>\$ 16.4</b>	<b>\$ (48.2)</b>	<b>\$ 16.4</b>	<b>\$ (48.2)</b>	

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**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
705	Federal LSTA Fund	-	(59.6)	-	(59.6)	-	(59.6)	-	(59.6)	
706	All Other Adjustments	16.4	11.5	16.4	11.5	16.4	11.5	16.4	11.5	
707	<b>University of Kansas</b>									
708	<b>FY 2025</b>	<b>\$ 200,639.0</b>	<b>\$1,159,937.5</b>	<b>\$ 200,639.0</b>	<b>\$1,160,698.3</b>	<b>\$ 200,639.0</b>	<b>\$1,159,937.5</b>	<b>\$ 200,639.0</b>	<b>\$1,160,698.3</b>	↑
709	<b>Approved, FY 2025</b>	<b>\$ 180,760.8</b>	<b>\$ 987,230.0</b>	<b>\$ 180,760.8</b>	<b>\$ 987,230.0</b>	<b>\$ 180,760.8</b>	<b>\$ 987,230.0</b>	<b>\$ 180,760.8</b>	<b>\$ 987,230.0</b>	
710	2024 SB 28 & HB 2551	175,284.4	963,372.9	175,284.4	963,372.9	175,284.4	963,372.9	175,284.4	963,372.9	
711	SGF Reappropriation	5,476.4	5,476.4	5,476.4	5,476.4	5,476.4	5,476.4	5,476.4	5,476.4	
712	EBF Reappropriation	-	18,380.7	-	18,380.7	-	18,380.7	-	18,380.7	
713	<b>Supplemental Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 760.8</b>	<b>\$ -</b>	<b>\$ 760.8</b>	<b>\$ -</b>	<b>\$ 760.8</b>	↑
714	Geological Survey	-	-	-	760.8	-	760.8	-	760.8	↑
715	<b>Other Changes</b>	<b>\$ 19,878.2</b>	<b>\$ 172,707.5</b>	<b>\$ 19,878.2</b>	<b>\$ 172,707.5</b>	<b>\$ 19,878.2</b>	<b>\$ 171,946.7</b>	<b>\$ 19,878.2</b>	<b>\$ 172,707.5</b>	
716	ARPA Funds	-	(42,487.5)	-	(42,487.5)	-	(42,487.5)	-	(42,487.5)	
717	Salaries and Wages	-	40,776.5	-	40,776.5	-	40,776.5	-	40,776.5	
718	Operating Adjustment	2,339.9	2,339.9	2,339.9	2,339.9	2,339.9	2,339.9	2,339.9	2,339.9	
719	DEI Adjustment	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	
720	Student Financial Aid	4,099.2	4,099.2	4,099.2	4,099.2	4,099.2	4,099.2	4,099.2	4,099.2	
721	Need Based Aid	470.4	470.4	470.4	470.4	470.4	470.4	470.4	470.4	
722	Educational Building Fund	-	16,659.0	-	16,659.0	-	16,659.0	-	16,659.0	
723	State Universities Capital Renewal	5,374.0	5,374.0	5,374.0	5,374.0	5,374.0	5,374.0	5,374.0	5,374.0	
724	Capital Improvement Projects	-	105,290.7	-	105,290.7	-	105,290.7	-	105,290.7	
725	Housing Projects	-	3,307.5	-	3,307.5	-	3,307.5	-	3,307.5	
726	Reappropriation Lapse	(760.8)	(760.8)	(760.8)	(760.8)	(760.8)	(760.8)	(760.8)	(760.8)	
727	Geological Survey	-	-	-	-	-	(760.8)	-	-	
728	All Other Adjustments	-	29,283.1	-	29,283.1	-	29,283.1	-	29,283.1	
729	<b>FY 2026</b>	<b>\$ 188,806.0</b>	<b>\$1,003,983.6</b>	<b>\$ 188,806.0</b>	<b>\$1,003,983.6</b>	<b>\$ 184,706.8</b>	<b>\$ 999,884.5</b>	<b>\$ 188,806.0</b>	<b>\$1,003,983.6</b>	
730	<b>Approved, FY 2025</b>	<b>\$ 175,284.4</b>	<b>\$ 963,372.9</b>	<b>\$ 175,284.4</b>	<b>\$ 963,372.9</b>	<b>\$ 175,284.4</b>	<b>\$ 963,372.9</b>	<b>\$ 175,284.4</b>	<b>\$ 963,372.9</b>	
731	2024 SB 28 & HB 2551	175,284.4	963,372.9	175,284.4	963,372.9	175,284.4	963,372.9	175,284.4	963,372.9	
732	<b>Other Changes</b>	<b>\$ 13,521.6</b>	<b>\$ 40,610.8</b>	<b>\$ 13,521.6</b>	<b>\$ 40,610.8</b>	<b>\$ 9,422.4</b>	<b>\$ 36,511.6</b>	<b>\$ 13,521.6</b>	<b>\$ 40,610.8</b>	
733	ARPA Funds	-	(53,000.0)	-	(53,000.0)	-	(53,000.0)	-	(53,000.0)	
734	Salaries and Wages	-	41,377.3	-	41,377.3	-	41,377.3	-	41,377.3	
735	DEI Adjustment	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	8,355.5	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
736	Student Financial Aid	4,099.2	4,099.2	4,099.2	4,099.2	-	-	4,099.2	4,099.2
737	Non-Federal Grant Compensation	-	18,143.0	-	18,143.0	-	18,143.0	-	18,143.0
738	Federal Grant Compensation	-	3,432.7	-	3,432.7	-	3,432.7	-	3,432.7
739	Student Union	-	3,185.2	-	3,185.2	-	3,185.2	-	3,185.2
740	Deferred Maintenance Projects	-	3,285.2	-	3,285.2	-	3,285.2	-	3,285.2
741	Cooler and Fire Alarm Replacements	-	(1,272.7)	-	(1,272.7)	-	(1,272.7)	-	(1,272.7)
742	State Water Plan Fund	1,700.0	1,700.0	1,700.0	1,700.0	1,700.0	1,700.0	1,700.0	1,700.0
743	All Other Adjustments	(633.1)	11,305.5	(633.1)	11,305.5	(633.1)	11,305.5	(633.1)	11,305.5
744	<b>University of Kansas Medical Center</b>								
745	<b>FY 2025</b>	<b>\$ 215,425.2</b>	<b>\$ 726,196.5</b>	<b>\$ 215,425.2</b>	<b>\$ 726,196.5</b>	<b>\$ 215,425.2</b>	<b>\$ 726,196.5</b>	<b>\$ 215,425.2</b>	<b>\$ 726,196.5</b>
746	<b>Approved, FY 2025</b>	<b>\$ 205,835.2</b>	<b>\$ 672,814.0</b>	<b>\$ 205,835.2</b>	<b>\$ 672,814.0</b>	<b>\$ 205,835.2</b>	<b>\$ 672,814.0</b>	<b>\$ 205,835.2</b>	<b>\$ 672,814.0</b>
747	2024 SB 28 & HB 2551	196,737.9	660,379.8	196,737.9	660,379.8	196,737.9	660,379.8	196,737.9	660,379.8
748	SGF Reappropriation	9,097.2	9,097.2	9,097.2	9,097.2	9,097.2	9,097.2	9,097.2	9,097.2
749	EBF Reappropriation	-	3,336.9	-	3,336.9	-	3,336.9	-	3,336.9
750	<b>Other Changes</b>	<b>\$ 9,590.1</b>	<b>\$ 53,382.5</b>	<b>\$ 9,590.1</b>	<b>\$ 53,382.5</b>	<b>\$ 9,590.1</b>	<b>\$ 53,382.5</b>	<b>\$ 9,590.1</b>	<b>\$ 53,382.5</b>
751	Capital Improvements	-	3,182.5	-	3,182.5	-	3,182.5	-	3,182.5
752	DEI Adjustment	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5
753	Student Financial Aid	1,120.2	1,120.2	1,120.2	1,120.2	1,120.2	1,120.2	1,120.2	1,120.2
754	Need Based Aid	128.6	128.6	128.6	128.6	128.6	128.6	128.6	128.6
755	Educational Building Fund	-	6,975.0	-	6,975.0	-	6,975.0	-	6,975.0
756	State Universities Capital Renewal	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0	2,250.0
757	Cybersecurity	214.8	214.8	214.8	214.8	214.8	214.8	214.8	214.8
758	KUMC Cancer Center Operations	-	20,418.9	-	20,418.9	-	20,418.9	-	20,418.9
759	Research Grants and FTE	-	7,078.0	-	7,078.0	-	7,078.0	-	7,078.0
760	School of Health Professions	-	4,757.7	-	4,757.7	-	4,757.7	-	4,757.7
761	Graduate Medical Reimbursement	-	2,651.9	-	2,651.9	-	2,651.9	-	2,651.9
762	JoCo Education Research	-	(1,469.5)	-	(1,469.5)	-	(1,469.5)	-	(1,469.5)
763	All Other Adjustments	-	197.7	-	197.7	-	197.7	-	197.7
764	<b>FY 2026</b>	<b>\$ 128,809.5</b>	<b>\$ 631,736.2</b>	<b>\$ 128,809.5</b>	<b>\$ 631,736.2</b>	<b>\$ 127,689.3</b>	<b>\$ 630,616.1</b>	<b>\$ 128,809.5</b>	<b>\$ 631,736.2</b>
765	<b>Approved, FY 2025</b>	<b>\$ 196,737.9</b>	<b>\$ 660,379.8</b>	<b>\$ 196,737.9</b>	<b>\$ 660,379.8</b>	<b>\$ 196,737.9</b>	<b>\$ 660,379.8</b>	<b>\$ 196,737.9</b>	<b>\$ 660,379.8</b>
766	2024 SB 28 & HB 2551	196,737.9	660,379.8	196,737.9	660,379.8	196,737.9	660,379.8	196,737.9	660,379.8

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
767	<b>Enhancement Request</b>	\$ -	\$ -	\$ 1,913.0	\$ 1,913.0	\$ 1,913.0	\$ 1,913.0	\$ 1,913.0	\$ 1,913.0	↑
768	Specialty Medical Student Loan Program	-	-	1,913.0	1,913.0	1,913.0	1,913.0	1,913.0	1,913.0	↑
769	<b>Other Changes</b>	\$ (67,928.5)	\$ (28,643.6)	\$ (69,841.5)	\$ (30,556.6)	\$ (70,961.6)	\$ (31,676.8)	\$ (69,841.5)	\$ (30,556.6)	↓
770	DEI Adjustment	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	5,876.5	
771	Student Financial Aid	1,120.2	1,120.2	1,120.2	1,120.2	-	-	1,120.2	1,120.2	
772	KUMC Cancer Center Operations	-	23,055.0	-	23,055.0	-	23,055.0	-	23,055.0	
773	School of Health Professions	-	2,688.7	-	2,688.7	-	2,688.7	-	2,688.7	
774	JoCo Education Research	-	(1,273.1)	-	(1,273.1)	-	(1,273.1)	-	(1,273.1)	
775	KUMC Cancer Research	(75,000.0)	(75,000.0)	(75,000.0)	(75,000.0)	(75,000.0)	(75,000.0)	(75,000.0)	(75,000.0)	
776	Research Grants	-	9,288.7	-	9,288.7	-	9,288.7	-	9,288.7	
777	Graduate Medical Program Reimbursement	-	4,138.5	-	4,138.5	-	4,138.5	-	4,138.5	
778	Faculty of Distinction	-	1,449.9	-	1,449.9	-	1,449.9	-	1,449.9	
779	Contractual Services and Reimbursement	-	(1,483.8)	-	(1,483.8)	-	(1,483.8)	-	(1,483.8)	
780	KUMC Wichita Residency Program	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	
781	OBGYN Deletion	-	-	(943.0)	(943.0)	(943.0)	(943.0)	(943.0)	(943.0)	↓
782	Medical Scholarships Psych Deletion	-	-	(970.0)	(970.0)	(970.0)	(970.0)	(970.0)	(970.0)	↓
783	All Other Adjustments	824.9	2,245.8	824.9	2,245.8	824.9	2,245.8	824.9	2,245.8	
784	<b>Wichita State University</b>									
785	<b>FY 2025</b>	\$ 128,464.7	\$ 993,762.4	\$ 128,464.7	\$ 993,762.4	\$ 128,464.7	\$ 993,762.4	\$ 128,464.7	\$ 993,762.4	
786	<b>Approved, FY 2025</b>	\$ 114,850.1	\$ 873,392.6	\$ 114,850.1	\$ 873,392.6	\$ 114,850.1	\$ 873,392.6	\$ 114,850.1	\$ 873,392.6	
787	2024 SB 28 & HB 2551	108,657.2	865,056.9	108,657.2	865,056.9	108,657.2	865,056.9	108,657.2	865,056.9	
788	SGF Reappropriation	6,192.9	6,192.9	6,192.9	6,192.9	6,192.9	6,192.9	6,192.9	6,192.9	
789	EBF Reappropriation	-	2,142.8	-	2,142.8	-	2,142.8	-	2,142.8	
790	<b>Other Changes</b>	\$ 13,614.6	\$ 120,369.8	\$ 13,614.6	\$ 120,369.8	\$ 13,614.6	\$ 120,369.8	\$ 13,614.6	\$ 120,369.8	
791	Salaries and Wages	-	(22,974.5)	-	(22,974.5)	-	(22,974.5)	-	(22,974.5)	
792	DEI Adjustment	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	
793	Student Financial Aid	4,246.3	4,246.3	4,246.3	4,246.3	4,246.3	4,246.3	4,246.3	4,246.3	
794	Educational Building Fund	-	6,808.0	-	6,808.0	-	6,808.0	-	6,808.0	
795	Operating Adjustments	1,751.0	1,751.0	1,751.0	1,751.0	1,751.0	1,751.0	1,751.0	1,751.0	
796	State Universities Capital Renewal	2,196.0	2,196.0	2,196.0	2,196.0	2,196.0	2,196.0	2,196.0	2,196.0	
797	Deferred Maintenance Projects	-	(1,488.8)	-	(1,488.8)	-	(1,488.8)	-	(1,488.8)	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Education Expenditures\***

(Dollars in Thousands)

	<b>LBC</b>		<b>House</b>		<b>Senate</b>		<b>Conference</b>			
	<b>HB 2007 as Introduced</b>		<b>Sub. HB 2007 &amp; SB 125</b>		<b>S Sub. for Sub. HB 2007</b>		<b>CCR SB 125</b>			
	<b>SGF</b>	<b>All Funds</b>	<b>SGF</b>	<b>All Funds</b>	<b>SGF</b>	<b>All Funds</b>	<b>SGF</b>	<b>All Funds</b>		
798	Biomedical Campus	-	71,183.0	-	71,183.0	-	71,183.0	-	71,183.0	
799	Health Collaboration Fund	-	30,000.0	-	30,000.0	-	30,000.0	-	30,000.0	
800	Federal Grants	-	19,867.7	-	19,867.7	-	19,867.7	-	19,867.7	
801	Need-Based Aid	487.3	487.3	487.3	487.3	487.3	487.3	487.3	487.3	
802	All Other Adjustments	-	3,359.9	-	3,359.9	-	3,359.9	-	3,359.9	
803	<b>FY 2026</b>	<b>\$ 113,397.7</b>	<b>\$ 791,210.3</b>	<b>\$ 117,897.7</b>	<b>\$ 795,710.3</b>	<b>\$ 114,901.3</b>	<b>\$ 792,714.0</b>	<b>\$ 119,147.7</b>	<b>\$ 796,960.3</b>	↑
804	<b>Approved, FY 2025</b>	<b>\$ 108,657.2</b>	<b>\$ 865,056.9</b>	<b>\$ 108,657.2</b>	<b>\$ 865,056.9</b>	<b>\$ 108,657.2</b>	<b>\$ 865,056.9</b>	<b>\$ 108,657.2</b>	<b>\$ 865,056.9</b>	
805	2024 SB 28 & HB 2551	108,657.2	865,056.9	108,657.2	865,056.9	108,657.2	865,056.9	108,657.2	865,056.9	
806	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,500.0</b>	<b>\$ 4,500.0</b>	<b>\$ 5,750.0</b>	<b>\$ 5,750.0</b>	<b>\$ 5,750.0</b>	<b>\$ 5,750.0</b>	↑
807	Aviation Research	-	-	4,500.0	4,500.0	5,000.0	5,000.0	5,000.0	5,000.0	↑
808	School of Dentistry Feasibility Study	-	-	-	-	750.0	750.0	750.0	750.0	↑
809	<b>Other Changes</b>	<b>\$ 4,740.4</b>	<b>\$ (73,846.6)</b>	<b>\$ 4,740.4</b>	<b>\$ (73,846.6)</b>	<b>\$ 494.1</b>	<b>\$ (78,092.9)</b>	<b>\$ 4,740.4</b>	<b>\$ (73,846.6)</b>	
810	Capital Improvements	-	14,200.0	-	14,200.0	-	14,200.0	-	14,200.0	
811	Salaries and Wages	-	(52,684.4)	-	(52,684.4)	-	(52,684.4)	-	(52,684.4)	
812	DEI Adjustment	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	4,934.0	
813	Student Financial Aid	4,246.3	4,246.3	4,246.3	4,246.3	-	-	4,246.3	4,246.3	
814	Biomedical Campus	-	(54,320.0)	-	(54,320.0)	-	(54,320.0)	-	(54,320.0)	
815	Federal Grants	-	13,925.1	-	13,925.1	-	13,925.1	-	13,925.1	
816	Aviation Research	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	(5,000.0)	
817	All Other Adjustments	560.1	852.5	560.1	852.5	560.1	852.5	560.1	852.5	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
818	<b>Abstracters Board of Examiners</b>								
819	FY 2025	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7
820	Approved, FY 2025	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7
821	2024 SB 28 & HB 2551	-	25.7	-	25.7	-	25.7	-	25.7
822	FY 2026	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7
823	Approved, FY 2025	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7
824	2024 SB 28 & HB 2551	-	25.7	-	25.7	-	25.7	-	25.7
825	FY 2027	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7
826	Approved, FY 2025	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7	\$ -	\$ 25.7
827	2024 SB 28 & HB 2551	-	25.7	-	25.7	-	25.7	-	25.7
828	Other Changes	\$ -	\$ 0.0	\$ -	\$ 0.0	\$ -	\$ 0.0	\$ -	\$ 0.0
829	All Other Adjustments	-	0.0	-	0.0	-	0.0	-	0.0
830	<b>Attorney General</b>								
831	FY 2025	\$ 11,851.3	\$ 50,973.6	\$ 18,914.9	\$ 58,037.1	\$ 12,163.2	\$ 51,285.5	\$ 22,163.2	\$ 61,285.5
832	Approved, FY 2025	\$ 12,078.1	\$ 48,303.8	\$ 12,078.1	\$ 48,303.8	\$ 12,078.1	\$ 48,303.8	\$ 12,078.1	\$ 48,303.8
833	2024 SB 28 & HB 2551	11,756.0	47,981.7	11,756.0	47,981.7	11,756.0	47,981.7	11,756.0	47,981.7
834	SGF Reappropriation	322.1	322.1	322.1	322.1	322.1	322.1	322.1	322.1
835	Supplemental Request	\$ -	\$ -	\$ 7,063.6	\$ 7,063.6	\$ 311.9	\$ 311.9	\$ 10,311.9	\$ 10,311.9
836	Natural Gas Settlement	-	-	-	-	-	-	-	-
837	CISO and IT Support Funding	-	-	63.6	63.6	63.6	63.6	63.6	63.6
838	VINE System Funding	-	-	-	-	248.3	248.3	248.3	248.3
839	Safe and Secure Firearm Detection	-	-	7,000.0	7,000.0	-	-	10,000.0	10,000.0
840	Other Changes	\$ (226.8)	\$ 2,669.8	\$ (226.8)	\$ 2,669.8	\$ (226.8)	\$ 2,669.8	\$ (226.8)	\$ 2,669.8
841	Contractual Services	557.4	878.2	557.4	878.2	557.4	878.2	557.4	878.2
842	Other Assistance	5.3	1,881.2	5.3	1,881.2	5.3	1,881.2	5.3	1,881.2
843	Aid to Local units	-	619.9	-	619.9	-	619.9	-	619.9
844	Reappropriation Lapse	(226.8)	(226.8)	(226.8)	(226.8)	(226.8)	(226.8)	(226.8)	(226.8)
845	All Other Adjustments	(562.6)	(482.7)	(562.6)	(482.7)	(562.6)	(482.7)	(562.6)	(482.7)
846	FY 2026	\$ 10,746.2	\$ 52,710.5	\$ 18,805.0	\$ 60,769.3	\$ 11,805.0	\$ 53,769.3	\$ 11,805.0	\$ 53,769.3
847	Approved, FY 2025	\$ 11,756.0	\$ 47,981.7	\$ 11,756.0	\$ 47,981.7	\$ 11,756.0	\$ 47,981.7	\$ 11,756.0	\$ 47,981.7
848	2024 SB 28 & HB 2551	11,756.0	47,981.7	11,756.0	47,981.7	11,756.0	47,981.7	11,756.0	47,981.7

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
849	<b>Enhancement Request</b>	\$ -	\$ -	\$ 8,058.8	\$ 8,058.8	\$ 1,058.8	\$ 1,058.8	\$ 1,058.8	\$ 1,058.8	↑
850	CISO and IT Support Funding	-	-	155.7	155.7	155.7	155.7	155.7	155.7	↑
851	VINE System Funding	-	-	248.3	248.3	248.3	248.3	248.3	248.3	↑
852	OMIG Positions	-	-	304.9	304.9	304.9	304.9	304.9	304.9	↑
853	Memorial Hall Relocation	-	-	350.0	350.0	350.0	350.0	350.0	350.0	↑
854	Safe and Secure Firearm Detection	-	-	7,000.0	7,000.0	-	-	-	-	
855	<b>Other Changes</b>	\$ (1,009.8)	\$ 4,728.8	\$ (1,009.8)	\$ 4,728.8	\$ (1,009.8)	\$ 4,728.8	\$ (1,009.8)	\$ 4,728.8	
856	Salaries and Wages	(835.9)	1,087.6	(835.9)	1,087.6	(835.9)	1,087.6	(835.9)	1,087.6	
857	Contractual Services	(92.4)	742.9	(92.4)	742.9	(92.4)	742.9	(92.4)	742.9	
858	Other Assistance	5.3	2,406.7	5.3	2,406.7	5.3	2,406.7	5.3	2,406.7	
859	Aid to Local units	-	903.4	-	903.4	-	903.4	-	903.4	
860	All Other Adjustments	(86.8)	(411.8)	(86.8)	(411.8)	(86.8)	(411.8)	(86.8)	(411.8)	
861	<b>FY 2027</b>	\$ -	\$ -	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ -	\$ -	
862	<b>Enhancement Request</b>	\$ -	\$ -	\$ 6,000.0	\$ 6,000.0	\$ -	\$ -	\$ -	\$ -	
863	Safe and Secure Firearm Detection	-	-	6,000.0	6,000.0	-	-	-	-	
864	<b>Behavioral Sciences Regulatory Board</b>									
865	<b>FY 2025</b>	\$ -	\$ 1,207.0	\$ -	\$ 1,207.0	\$ -	\$ 1,207.0	\$ -	\$ 1,207.0	
866	<b>Approved, FY 2025</b>	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	
867	2024 SB 28 & HB 2551	-	1,243.4	-	1,243.4	-	1,243.4	-	1,243.4	
868	<b>Other Changes</b>	\$ -	\$ (36.5)	\$ -	\$ (36.5)	\$ -	\$ (36.5)	\$ -	\$ (36.5)	
869	Temporary Licensure Position	-	(20.3)	-	(20.3)	-	(20.3)	-	(20.3)	
870	All Other Adjustments	-	(16.2)	-	(16.2)	-	(16.2)	-	(16.2)	
871	<b>FY 2026</b>	\$ -	\$ 1,226.5	\$ -	\$ 1,226.5	\$ -	\$ 1,226.5	\$ -	\$ 1,226.5	
872	<b>Approved, FY 2025</b>	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	
873	2024 SB 28 & HB 2551	-	1,243.4	-	1,243.4	-	1,243.4	-	1,243.4	
874	<b>Other Changes</b>	\$ -	\$ (17.0)	\$ -	\$ (17.0)	\$ -	\$ (17.0)	\$ -	\$ (17.0)	
875	Temporary Licensure Position	-	(20.3)	-	(20.3)	-	(20.3)	-	(20.3)	
876	All Other Adjustments	-	3.3	-	3.3	-	3.3	-	3.3	
877	<b>FY 2027</b>	\$ -	\$ 1,234.5	\$ -	\$ 1,234.5	\$ -	\$ 1,234.5	\$ -	\$ 1,234.5	
878	<b>Approved, FY 2025</b>	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	\$ -	\$ 1,243.4	
879	2024 SB 28 & HB 2551	-	1,243.4	-	1,243.4	-	1,243.4	-	1,243.4	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference	
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
880	<b>Other Changes</b>	\$ - \$ (8.9)	\$ - \$ (8.9)	\$ - \$ (8.9)	\$ - \$ (8.9)	\$ - \$ (8.9)	\$ - \$ (8.9)	\$ - \$ (8.9)
881	Temporary Licensure Position	- (20.3)	- (20.3)	- (20.3)	- (20.3)	- (20.3)	- (20.3)	- (20.3)
882	All Other Adjustments	- 11.4	- 11.4	- 11.4	- 11.4	- 11.4	- 11.4	- 11.4
883	<b>Board of Accountancy</b>							
884	<b>FY 2025</b>	\$ - \$ 482.8	\$ - \$ 506.8	\$ - \$ 506.8	\$ - \$ 506.8	\$ - \$ 506.8	\$ - \$ 506.8	\$ - \$ 506.8 ↑
885	<b>Approved, FY 2025</b>	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8
886	2024 SB 28 & HB 2551	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8
887	<b>Supplemental Request</b>	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -
888	Salaries and Wages	- -	- -	- -	- -	- -	- -	- -
889	Contractual Services	- -	- -	- -	- -	- -	- -	- -
890	<b>Other Changes</b>	\$ - \$ -	\$ - \$ 24.0	\$ - \$ 24.0	\$ - \$ 24.0	\$ - \$ 24.0	\$ - \$ 24.0	\$ - \$ 24.0 ↑
891	Licensing Database and Laptop Leases	- -	- 24.0	- 24.0	- 24.0	- 24.0	- 24.0	- 24.0 ↑
892	<b>FY 2026</b>	\$ - \$ 484.0	\$ - \$ 484.0	\$ - \$ 484.0	\$ - \$ 484.0	\$ - \$ 484.0	\$ - \$ 484.0	\$ - \$ 484.0
893	<b>Approved, FY 2025</b>	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8
894	2024 SB 28 & HB 2551	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8
895	<b>Other Changes</b>	\$ - \$ 1.2	\$ - \$ 1.2	\$ - \$ 1.2	\$ - \$ 1.2	\$ - \$ 1.2	\$ - \$ 1.2	\$ - \$ 1.2
896	Salaries and Wages	- (21.3)	- (21.3)	- (21.3)	- (21.3)	- (21.3)	- (21.3)	- (21.3)
897	Contractual Services	- 21.8	- 21.8	- 21.8	- 21.8	- 21.8	- 21.8	- 21.8
898	All Other Adjustments	- 0.7	- 0.7	- 0.7	- 0.7	- 0.7	- 0.7	- 0.7
899	<b>FY 2027</b>	\$ - \$ 490.0	\$ - \$ 490.0	\$ - \$ 490.0	\$ - \$ 490.0	\$ - \$ 490.0	\$ - \$ 490.0	\$ - \$ 490.0
900	<b>Approved, FY 2025</b>	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8	\$ - \$ 482.8
901	2024 SB 28 & HB 2551	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8	- 482.8
902	<b>Other Changes</b>	\$ - \$ 7.2	\$ - \$ 7.2	\$ - \$ 7.2	\$ - \$ 7.2	\$ - \$ 7.2	\$ - \$ 7.2	\$ - \$ 7.2
903	Salaries and Wages	- (19.7)	- (19.7)	- (19.7)	- (19.7)	- (19.7)	- (19.7)	- (19.7)
904	Contractual Services	- 26.0	- 26.0	- 26.0	- 26.0	- 26.0	- 26.0	- 26.0
905	All Other Adjustments	- 0.9	- 0.9	- 0.9	- 0.9	- 0.9	- 0.9	- 0.9
906	<b>Board of Barbering</b>							
907	<b>FY 2025</b>	\$ - \$ 227.5	\$ - \$ 324.6	\$ - \$ 324.6	\$ - \$ 324.6	\$ - \$ 324.6	\$ - \$ 324.6	\$ - \$ 324.6 ↑
908	<b>Approved, FY 2025</b>	\$ - \$ 227.5	\$ - \$ 227.5	\$ - \$ 227.5	\$ - \$ 227.5	\$ - \$ 227.5	\$ - \$ 227.5	\$ - \$ 227.5
909	2024 SB 28 & HB 2551	- 227.5	- 227.5	- 227.5	- 227.5	- 227.5	- 227.5	- 227.5
910	<b>Supplemental Request</b>	\$ - \$ -	\$ - \$ 97.2	\$ - \$ 97.2	\$ - \$ 97.2	\$ - \$ 97.2	\$ - \$ 97.2	\$ - \$ 97.2 ↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
911	Computer-Based Testing Fees	-	-	-	5.2	-	5.2	-	5.2	↑
912	Practical Examination Travel Costs	-	-	-	14.9	-	14.9	-	14.9	↑
913	National Conference Fees	-	-	-	0.5	-	0.5	-	0.5	↑
914	State Agency Service Fees	-	-	-	0.5	-	0.5	-	0.5	↑
915	Tires for Agency Vehicle	-	-	-	1.0	-	1.0	-	1.0	↑
916	Fund Expenditure Limitation	-	-	-	75.1	-	75.1	-	75.1	↑
917	<b>FY 2026</b>	\$ -	\$ 258.6	\$ -	\$ 258.6	\$ -	\$ 258.6	\$ -	\$ 258.6	
918	<b>Approved, FY 2025</b>	\$ -	\$ 227.5	\$ -	\$ 227.5	\$ -	\$ 227.5	\$ -	\$ 227.5	
919	2024 SB 28 & HB 2551	-	227.5	-	227.5	-	227.5	-	227.5	
920	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
921	Granicus Website System	-	-	-	-	-	-	-	-	
922	<b>Other Changes</b>	\$ -	\$ 31.1	\$ -	\$ 31.1	\$ -	\$ 31.1	\$ -	\$ 31.1	
923	Contractual Services	-	23.4	-	23.4	-	23.4	-	23.4	
924	Executive Director Position	-	7.7	-	7.7	-	7.7	-	7.7	
925	<b>FY 2027</b>	\$ -	\$ 262.7	\$ -	\$ 262.7	\$ -	\$ 262.7	\$ -	\$ 262.7	
926	<b>Approved, FY 2025</b>	\$ -	\$ 227.5	\$ -	\$ 227.5	\$ -	\$ 227.5	\$ -	\$ 227.5	
927	2024 SB 28 & HB 2551	-	227.5	-	227.5	-	227.5	-	227.5	
928	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
929	Tires for Agency Vehicle	-	-	-	-	-	-	-	-	
930	Granicus Website System	-	-	-	-	-	-	-	-	
931	<b>Other Changes</b>	\$ -	\$ 35.2	\$ -	\$ 35.2	\$ -	\$ 35.2	\$ -	\$ 35.2	
932	Contractual Services	-	26.1	-	26.1	-	26.1	-	26.1	
933	Executive Director Position	-	9.1	-	9.1	-	9.1	-	9.1	
934	<b>Board of Cosmetology</b>									
935	<b>FY 2025</b>	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	
936	<b>Approved, FY 2025</b>	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	
937	2024 SB 28 & HB 2551	-	1,315.6	-	1,315.6	-	1,315.6	-	1,315.6	
938	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
939	Attorneys	-	-	-	-	-	-	-	-	
940	Intergov	-	-	-	-	-	-	-	-	
941	Computer Programming	-	-	-	-	-	-	-	-	

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## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
942	Meals and Lodging	-	-	-	-	-	-	-	-
943	Building Space Rental	-	-	-	-	-	-	-	-
944	IT Maintenance Agreement	-	-	-	-	-	-	-	-
945	IT Maintenance Services	-	-	-	-	-	-	-	-
946	IT Software Leasing	-	-	-	-	-	-	-	-
947	Lease Increase	-	-	-	-	-	-	-	-
948	KBOC Outside Audit	-	-	-	-	-	-	-	-
949	Office IT Equipment	-	-	-	-	-	-	-	-
950	Cellular Phones	-	-	-	-	-	-	-	-
951	Gasoline	-	-	-	-	-	-	-	-
952	Stationery	-	-	-	-	-	-	-	-
953	Job Related Training	-	-	-	-	-	-	-	-
954	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
955	Salaries and Wages	-	76.2	-	76.2	-	76.2	-	76.2
956	Attorneys	-	(15.1)	-	(15.1)	-	(15.1)	-	(15.1)
957	Intergov	-	(11.1)	-	(11.1)	-	(11.1)	-	(11.1)
958	Computer Programming	-	(15.8)	-	(15.8)	-	(15.8)	-	(15.8)
959	Building Space Rental	-	(24.0)	-	(24.0)	-	(24.0)	-	(24.0)
960	All Other Adjustments	-	(10.2)	-	(10.2)	-	(10.2)	-	(10.2)
961	<b>FY 2026</b>	\$ -	\$ 1,434.5	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6
962	<b>Approved, FY 2025</b>	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6
963	2024 SB 28 & HB 2551	-	1,315.6	-	1,315.6	-	1,315.6	-	1,315.6
964	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
965	IT Maintenance Agreement	-	-	-	-	-	-	-	-
966	IT Software Leasing	-	-	-	-	-	-	-	-
967	Lease Increase	-	-	-	-	-	-	-	-
968	<b>Other Changes</b>	\$ -	\$ 118.9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
969	Salaries and Wages	-	87.8	-	87.8	-	87.8	-	87.8
970	Attorneys	-	8.7	-	8.7	-	8.7	-	8.7
971	Intergov	-	14.4	-	14.4	-	14.4	-	14.4
972	Building Space Rental	-	5.5	-	5.5	-	5.5	-	5.5

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
973	Other Service Fees	-	15.2	-	15.2	-	15.2	-	15.2
974	Adjusted Budget Requests	-	-	-	(118.9)	-	(118.9)	-	(118.9) ↓
975	All Other Adjustments	-	(12.7)	-	(12.7)	-	(12.7)	-	(12.7)
976	<b>FY 2027</b>	\$ -	\$ 1,448.0	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6 ↓
977	<b>Approved, FY 2025</b>	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6	\$ -	\$ 1,315.6
978	2024 SB 28 & HB 2551	-	1,315.6	-	1,315.6	-	1,315.6	-	1,315.6
979	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
980	IT Maintenance Agreement	-	-	-	-	-	-	-	-
981	IT Software Leasing	-	-	-	-	-	-	-	-
982	Lease Increase	-	-	-	-	-	-	-	-
983	<b>Other Changes</b>	\$ -	\$ 132.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - ↓
984	Salaries and Wages	-	101.3	-	101.3	-	101.3	-	101.3
985	Attorneys	-	8.7	-	8.7	-	8.7	-	8.7
986	Other Professional Fees	-	15.2	-	15.2	-	15.2	-	15.2
987	Intergov	-	13.7	-	13.7	-	13.7	-	13.7
988	Building Space Rental	-	5.5	-	5.5	-	5.5	-	5.5
989	Adjusted Budget Requests	-	-	-	(132.4)	-	(132.4)	-	(132.4) ↓
990	All Other Adjustments	-	(12.0)	-	(12.0)	-	(12.0)	-	(12.0)
991	<b>Board of Examiners in Optometry</b>								
992	<b>FY 2025</b>	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8
993	<b>Approved, FY 2025</b>	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8
994	2024 SB 28 & HB 2551	-	235.8	-	235.8	-	235.8	-	235.8
995	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
996	Hospitality Limitation Increase	-	-	-	-	-	-	-	-
997	<b>FY 2026</b>	\$ -	\$ 276.2	\$ -	\$ 276.2	\$ -	\$ 276.2	\$ -	\$ 276.2
998	<b>Approved, FY 2025</b>	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8
999	2024 SB 28 & HB 2551	-	235.8	-	235.8	-	235.8	-	235.8
1000	<b>Other Changes</b>	\$ -	\$ 40.4	\$ -	\$ 40.4	\$ -	\$ 40.4	\$ -	\$ 40.4
1001	Salaries and Wages	-	19.1	-	19.1	-	19.1	-	19.1
1002	Contractual Services	-	22.3	-	22.3	-	22.3	-	22.3
1003	Hospitality Limitation Increase	-	-	-	-	-	-	-	-

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**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1004	Commodities	-	(1.0)	-	(1.0)	-	(1.0)	-	(1.0)
1005	<b>FY 2027</b>	\$ -	\$ 257.4	\$ -	\$ 257.4	\$ -	\$ 257.4	\$ -	\$ 257.4
1006	<b>Approved, FY 2025</b>	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8	\$ -	\$ 235.8
1007	2024 SB 28 & HB 2551	-	235.8	-	235.8	-	235.8	-	235.8
1008	<b>Other Changes</b>	\$ -	\$ 21.6	\$ -	\$ 21.6	\$ -	\$ 21.6	\$ -	\$ 21.6
1009	Contractual Services	-	28.6	-	28.6	-	28.6	-	28.6
1010	Hospitality Limitation Increase	-	-	-	-	-	-	-	-
1011	All Other Adjustments	-	(7.0)	-	(7.0)	-	(7.0)	-	(7.0)
1012	<b>Board of Healing Arts</b>								
1013	<b>FY 2025</b>	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2
1014	<b>Approved, FY 2025</b>	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2
1015	2024 SB 28 & HB 2551	-	7,749.2	-	7,749.2	-	7,749.2	-	7,749.2
1016	<b>FY 2026</b>	\$ -	\$ 7,913.7	\$ -	\$ 7,913.7	\$ -	\$ 7,913.7	\$ -	\$ 7,913.7
1017	<b>Approved, FY 2025</b>	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2
1018	2024 SB 28 & HB 2551	-	7,749.2	-	7,749.2	-	7,749.2	-	7,749.2
1019	<b>Other Changes</b>	\$ -	\$ 164.4	\$ -	\$ 164.4	\$ -	\$ 164.4	\$ -	\$ 164.4
1020	Salaries and Wages	-	47.0	-	47.0	-	47.0	-	47.0
1021	Contractual Services	-	98.6	-	98.6	-	98.6	-	98.6
1022	All Other Adjustments	-	18.9	-	18.9	-	18.9	-	18.9
1023	<b>FY 2027</b>	\$ -	\$ 8,072.9	\$ -	\$ 8,072.9	\$ -	\$ 8,072.9	\$ -	\$ 8,072.9
1024	<b>Approved, FY 2025</b>	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2	\$ -	\$ 7,749.2
1025	2024 SB 28 & HB 2551	-	7,749.2	-	7,749.2	-	7,749.2	-	7,749.2
1026	<b>Other Changes</b>	\$ -	\$ 323.7	\$ -	\$ 323.7	\$ -	\$ 323.7	\$ -	\$ 323.7
1027	Salaries and Wages	-	84.0	-	84.0	-	84.0	-	84.0
1028	Contractual Services	-	207.9	-	207.9	-	207.9	-	207.9
1029	Capital Outlay	-	30.6	-	30.6	-	30.6	-	30.6
1030	Commodities	-	1.2	-	1.2	-	1.2	-	1.2
1031	<b>Board of Indigents Defense Services</b>								
1032	<b>FY 2025</b>	\$ 61,870.9	\$ 62,792.4	\$ 62,866.8	\$ 63,788.3	\$ 64,266.8	\$ 65,188.3	\$ 63,866.8	\$ 64,788.3 ↑
1033	<b>Approved, FY 2025</b>	\$ 68,866.8	\$ 69,672.8	\$ 68,866.8	\$ 69,672.8	\$ 68,866.8	\$ 69,672.8	\$ 68,866.8	\$ 69,672.8
1034	2024 SB 28 & HB 2551	61,077.7	61,883.7	61,077.7	61,883.7	61,077.7	61,883.7	61,077.7	61,883.7

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1035	SGF Reappropriation	7,789.1	7,789.1	7,789.1	7,789.1	7,789.1	7,789.1	7,789.1	7,789.1	
1036	<b>Supplemental Request</b>	\$ (6,995.8)	\$ (6,995.8)	\$ (6,000.0)	\$ (6,000.0)	\$ (4,600.0)	\$ (4,600.0)	\$ (5,000.0)	\$ (5,000.0)	↑
1037	Reappropriation Lapse	(6,995.8)	(6,995.8)	(6,000.0)	(6,000.0)	(4,600.0)	(4,600.0)	(5,000.0)	(5,000.0)	↑
1038	<b>Other Changes</b>	\$ -	\$ 115.5	\$ -	\$ 115.5	\$ -	\$ 115.5	\$ -	\$ 115.5	
1039	Court Fees and Services	-	104.6	-	104.6	-	104.6	-	104.6	
1040	CLE Workshops	-	10.9	-	10.9	-	10.9	-	10.9	
1041	<b>FY 2026</b>	\$ 61,324.0	\$ 62,130.0	\$ 61,324.0	\$ 62,130.0	\$ 61,324.0	\$ 62,130.0	\$ 61,324.0	\$ 62,130.0	
1042	<b>Approved, FY 2025</b>	\$ 61,077.7	\$ 61,883.7	\$ 61,077.7	\$ 61,883.7	\$ 61,077.7	\$ 61,883.7	\$ 61,077.7	\$ 61,883.7	
1043	2024 SB 28 & HB 2551	61,077.7	61,883.7	61,077.7	61,883.7	61,077.7	61,883.7	61,077.7	61,883.7	
1044	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1045	Public Defenders Pay Parity	-	-	-	-	-	-	-	-	
1046	Ethical Caseloads Support	-	-	-	-	-	-	-	-	
1047	<b>Other Changes</b>	\$ 246.3	\$ 246.3	\$ 246.3	\$ 246.3	\$ 246.3	\$ 246.3	\$ 246.3	\$ 246.3	
1048	All Other Adjustments	246.3	246.3	246.3	246.3	246.3	246.3	246.3	246.3	
1049	<b>Board of Mortuary Arts</b>									
1050	<b>FY 2025</b>	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	
1051	<b>Approved, FY 2025</b>	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	
1052	2024 SB 28 & HB 2551	-	346.8	-	346.8	-	346.8	-	346.8	
1053	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
1054	Salaries and Wages	-	9.6	-	9.6	-	9.6	-	9.6	
1055	All Other Adjustments	-	(9.6)	-	(9.6)	-	(9.6)	-	(9.6)	
1056	<b>FY 2026</b>	\$ -	\$ 353.5	\$ -	\$ 353.5	\$ -	\$ 353.5	\$ -	\$ 353.5	
1057	<b>Approved, FY 2025</b>	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	
1058	2024 SB 28 & HB 2551	-	346.8	-	346.8	-	346.8	-	346.8	
1059	<b>Other Changes</b>	\$ -	\$ 6.7	\$ -	\$ 6.7	\$ -	\$ 6.7	\$ -	\$ 6.7	
1060	Rent and Fees	-	9.6	-	9.6	-	9.6	-	9.6	
1061	All Other Adjustments	-	(2.9)	-	(2.9)	-	(2.9)	-	(2.9)	
1062	<b>FY 2027</b>	\$ -	\$ 359.1	\$ -	\$ 359.1	\$ -	\$ 359.1	\$ -	\$ 359.1	
1063	<b>Approved, FY 2025</b>	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	\$ -	\$ 346.8	
1064	2024 SB 28 & HB 2551	-	346.8	-	346.8	-	346.8	-	346.8	
1065	<b>Other Changes</b>	\$ -	\$ 12.4	\$ -	\$ 12.4	\$ -	\$ 12.4	\$ -	\$ 12.4	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1066	OITS Fees	-	7.2	-	7.2	-	7.2	-	7.2
1067	All Other Adjustments	-	5.2	-	5.2	-	5.2	-	5.2
1068	<b>Board of Nursing</b>								
1069	<b>FY 2025</b>	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2
1070	<b>Approved, FY 2025</b>	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2
1071	2024 SB 28 & HB 2551	-	4,104.2	-	4,104.2	-	4,104.2	-	4,104.2
1072	<b>FY 2026</b>	\$ -	\$ 4,204.2	\$ -	\$ 4,204.2	\$ -	\$ 4,204.2	\$ -	\$ 4,204.2
1073	<b>Approved, FY 2025</b>	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2
1074	2024 SB 28 & HB 2551	-	4,104.2	-	4,104.2	-	4,104.2	-	4,104.2
1075	<b>Other Changes</b>	\$ -	\$ 100.0	\$ -	\$ 100.0	\$ -	\$ 100.0	\$ -	\$ 100.0
1076	Contractual Services	-	130.4	-	130.4	-	130.4	-	130.4
1077	Capital Outlay	-	(29.9)	-	(29.9)	-	(29.9)	-	(29.9)
1078	All Other Adjustments	-	(0.5)	-	(0.5)	-	(0.5)	-	(0.5)
1079	<b>FY 2027</b>	\$ -	\$ 4,304.2	\$ -	\$ 4,304.2	\$ -	\$ 4,304.2	\$ -	\$ 4,304.2
1080	<b>Approved, FY 2025</b>	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2	\$ -	\$ 4,104.2
1081	2024 SB 28 & HB 2551	-	4,104.2	-	4,104.2	-	4,104.2	-	4,104.2
1082	<b>Other Changes</b>	\$ -	\$ 200.0	\$ -	\$ 200.0	\$ -	\$ 200.0	\$ -	\$ 200.0
1083	Contractual Services	-	199.2	-	199.2	-	199.2	-	199.2
1084	All Other Adjustments	-	0.8	-	0.8	-	0.8	-	0.8
1085	<b>Board of Pharmacy</b>								
1086	<b>FY 2025</b>	\$ -	\$ 3,907.7	\$ -	\$ 3,907.7	\$ -	\$ 3,907.7	\$ -	\$ 3,907.7
1087	<b>Approved, FY 2025</b>	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9
1088	2024 SB 28 & HB 2551	-	4,149.9	-	4,149.9	-	4,149.9	-	4,149.9
1089	<b>Other Changes</b>	\$ -	\$ (242.2)	\$ -	\$ (242.2)	\$ -	\$ (242.2)	\$ -	\$ (242.2)
1090	Contractual Services	-	(182.2)	-	(182.2)	-	(182.2)	-	(182.2)
1091	All Other Adjustments	-	(60.0)	-	(60.0)	-	(60.0)	-	(60.0)
1092	<b>FY 2026</b>	\$ -	\$ 4,026.8	\$ -	\$ 4,026.8	\$ -	\$ 4,026.8	\$ -	\$ 4,026.8
1093	<b>Approved, FY 2025</b>	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9
1094	2024 SB 28 & HB 2551	-	4,149.9	-	4,149.9	-	4,149.9	-	4,149.9
1095	<b>Other Changes</b>	\$ -	\$ (123.1)	\$ -	\$ (123.1)	\$ -	\$ (123.1)	\$ -	\$ (123.1)
1096	All Other Adjustments	-	(123.1)	-	(123.1)	-	(123.1)	-	(123.1)

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1097	<b>FY 2027</b>	\$ -	\$ 4,079.1	\$ -	\$ 4,079.1	\$ -	\$ 4,079.1	\$ -	\$ 4,079.1
1098	<b>Approved, FY 2025</b>	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9	\$ -	\$ 4,149.9
1099	2024 SB 28 & HB 2551	-	4,149.9	-	4,149.9	-	4,149.9	-	4,149.9
1100	<b>Other Changes</b>	\$ -	\$ (70.8)	\$ -	\$ (70.8)	\$ -	\$ (70.8)	\$ -	\$ (70.8)
1101	All Other Adjustments	-	(70.8)	-	(70.8)	-	(70.8)	-	(70.8)
1102	<b>Board of Tax Appeals</b>								
1103	<b>FY 2025</b>	\$ 1,388.0	\$ 2,910.5	\$ 1,388.0	\$ 2,910.5	\$ 1,388.0	\$ 2,910.5	\$ 1,388.0	\$ 2,910.5
1104	<b>Approved, FY 2025</b>	\$ 1,388.0	\$ 2,459.0	\$ 1,388.0	\$ 2,459.0	\$ 1,388.0	\$ 2,459.0	\$ 1,388.0	\$ 2,459.0
1105	2024 SB 28 & HB 2551	1,355.0	2,426.0	1,355.0	2,426.0	1,355.0	2,426.0	1,355.0	2,426.0
1106	SGF Reappropriation	33.0	33.0	33.0	33.0	33.0	33.0	33.0	33.0
1107	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1108	Small Claims Hearing Officers	-	-	-	-	-	-	-	-
1109	Salary Increases	-	-	-	-	-	-	-	-
1110	<b>Other Changes</b>	\$ -	\$ 451.6	\$ -	\$ 451.6	\$ -	\$ 451.6	\$ -	\$ 451.6
1111	BOTA Modernization Initiative	-	451.6	-	451.6	-	451.6	-	451.6
1112	<b>FY 2026</b>	\$ 1,480.9	\$ 2,583.9	\$ 1,510.9	\$ 2,613.9	\$ 1,510.9	\$ 2,613.9	\$ 1,510.9	\$ 2,613.9
1113	<b>Approved, FY 2025</b>	\$ 1,355.0	\$ 2,426.0	\$ 1,355.0	\$ 2,426.0	\$ 1,355.0	\$ 2,426.0	\$ 1,355.0	\$ 2,426.0
1114	2024 SB 28 & HB 2551	1,355.0	2,426.0	1,355.0	2,426.0	1,355.0	2,426.0	1,355.0	2,426.0
1115	<b>Enhancement Request</b>	\$ -	\$ -	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0	\$ 30.0
1116	Small Claims Hearing Officers	-	-	30.0	30.0	30.0	30.0	30.0	30.0
1117	Salary Increases	-	-	-	-	-	-	-	-
1118	<b>Other Changes</b>	\$ 125.8	\$ 158.0	\$ 125.8	\$ 158.0	\$ 125.8	\$ 158.0	\$ 125.8	\$ 158.0
1119	Salaries and Wages	33.6	105.6	33.6	105.6	33.6	105.6	33.6	105.6
1120	Contractual Services	84.0	41.4	84.0	41.4	84.0	41.4	84.0	41.4
1121	Commodities	8.2	10.9	8.2	10.9	8.2	10.9	8.2	10.9
1122	<b>Board of Technical Professions</b>								
1123	<b>FY 2025</b>	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4
1124	<b>Approved, FY 2025</b>	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4
1125	2024 SB 28 & HB 2551	-	853.4	-	853.4	-	853.4	-	853.4
1126	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1127	Salaries and Wages	-	(3.0)	-	(3.0)	-	(3.0)	-	(3.0)

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**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1128	Computer Equipment and Rentals	-	2.8	-	2.8	-	2.8	-	2.8
1129	All Other Adjustments	-	0.2	-	0.2	-	0.2	-	0.2
1130	<b>FY 2026</b>	\$ -	\$ 890.3	\$ -	\$ 860.3	\$ -	\$ 860.3	\$ -	\$ 860.3
1131	<b>Approved, FY 2025</b>	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4
1132	2024 SB 28 & HB 2551	-	853.4	-	853.4	-	853.4	-	853.4
1133	<b>Other Changes</b>	\$ -	\$ 36.9	\$ -	\$ 6.9	\$ -	\$ 6.9	\$ -	\$ 6.9
1134	Social Media Consultant	-	30.0	-	-	-	-	-	-
1135	Intergov	-	15.0	-	15.0	-	15.0	-	15.0
1136	Office Equipment	-	5.0	-	5.0	-	5.0	-	5.0
1137	All Other Adjustments	-	(13.0)	-	(13.0)	-	(13.0)	-	(13.0)
1138	<b>FY 2027</b>	\$ -	\$ 906.1	\$ -	\$ 875.1	\$ -	\$ 875.1	\$ -	\$ 875.1
1139	<b>Approved, FY 2025</b>	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4	\$ -	\$ 853.4
1140	2024 SB 28 & HB 2551	-	853.4	-	853.4	-	853.4	-	853.4
1141	<b>Other Changes</b>	\$ -	\$ 52.7	\$ -	\$ 21.7	\$ -	\$ 21.7	\$ -	\$ 21.7
1142	Salaries and Wages	-	(4.6)	-	(4.6)	-	(4.6)	-	(4.6)
1143	Social Media Consultant	-	31.0	-	-	-	-	-	-
1144	Intergov	-	17.0	-	17.0	-	17.0	-	17.0
1145	Office Equipment	-	5.5	-	5.5	-	5.5	-	5.5
1146	Computer Equipment	-	7.5	-	7.5	-	7.5	-	7.5
1147	All Other Adjustments	-	(3.6)	-	(3.6)	-	(3.6)	-	(3.6)
1148	<b>Board of Veterinary Examiners</b>								
1149	<b>FY 2025</b>	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6
1150	<b>Approved, FY 2025</b>	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6
1151	2024 SB 28 & HB 2551	-	400.6	-	400.6	-	400.6	-	400.6
1152	<b>FY 2026</b>	\$ -	\$ 406.4	\$ -	\$ 406.4	\$ -	\$ 406.4	\$ -	\$ 406.4
1153	<b>Approved, FY 2025</b>	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6
1154	2024 SB 28 & HB 2551	-	400.6	-	400.6	-	400.6	-	400.6
1155	<b>Other Changes</b>	\$ -	\$ 5.8	\$ -	\$ 5.8	\$ -	\$ 5.8	\$ -	\$ 5.8
1156	Private Vehicle Miles	-	2.1	-	2.1	-	2.1	-	2.1
1157	Attorney Fees	-	1.5	-	1.5	-	1.5	-	1.5
1158	Communication	-	1.3	-	1.3	-	1.3	-	1.3

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**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1159	All Other Adjustments	-	0.9	-	0.9	-	0.9	-	0.9
1160	<b>FY 2027</b>	\$ -	\$ 412.1	\$ -	\$ 412.1	\$ -	\$ 412.1	\$ -	\$ 412.1
1161	<b>Approved, FY 2025</b>	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6	\$ -	\$ 400.6
1162	2024 SB 28 & HB 2551	-	400.6	-	400.6	-	400.6	-	400.6
1163	<b>Other Changes</b>	\$ -	\$ 11.5	\$ -	\$ 11.5	\$ -	\$ 11.5	\$ -	\$ 11.5
1164	Private Vehicle Miles	-	2.6	-	2.6	-	2.6	-	2.6
1165	Attorney Fees	-	2.5	-	2.5	-	2.5	-	2.5
1166	Communication	-	1.5	-	1.5	-	1.5	-	1.5
1167	Data and Progaming Service	-	1.7	-	1.7	-	1.7	-	1.7
1168	Group Health Insurance	-	2.5	-	2.5	-	2.5	-	2.5
1169	All Other Adjustments	-	0.7	-	0.7	-	0.7	-	0.7
1170	<b>Citizens Utility Ratepayer Board</b>								
1171	<b>FY 2025</b>	\$ -	\$ 1,436.9	\$ -	\$ 1,436.9	\$ -	\$ 1,436.9	\$ -	\$ 1,436.9
1172	<b>Approved, FY 2025</b>	\$ -	\$ 1,348.9	\$ -	\$ 1,348.9	\$ -	\$ 1,348.9	\$ -	\$ 1,348.9
1173	2024 SB 28 & HB 2551	-	1,348.9	-	1,348.9	-	1,348.9	-	1,348.9
1174	<b>Other Changes</b>	\$ -	\$ 88.0	\$ -	\$ 88.0	\$ -	\$ 88.0	\$ -	\$ 88.0
1175	Consultant Services	-	88.0	-	88.0	-	88.0	-	88.0
1176	<b>FY 2026</b>	\$ -	\$ 1,372.9	\$ -	\$ 1,372.9	\$ -	\$ 1,372.9	\$ -	\$ 1,372.9
1177	<b>Approved, FY 2025</b>	\$ -	\$ 1,348.9	\$ -	\$ 1,348.9	\$ -	\$ 1,348.9	\$ -	\$ 1,348.9
1178	2024 SB 28 & HB 2551	-	1,348.9	-	1,348.9	-	1,348.9	-	1,348.9
1179	<b>Other Changes</b>	\$ -	\$ 23.9	\$ -	\$ 23.9	\$ -	\$ 23.9	\$ -	\$ 23.9
1180	Salaries and Wages	-	3.0	-	3.0	-	3.0	-	3.0
1181	Communication	-	7.1	-	7.1	-	7.1	-	7.1
1182	Group Health Insurance	-	9.4	-	9.4	-	9.4	-	9.4
1183	Computer Hardware and Support Equipment	-	2.4	-	2.4	-	2.4	-	2.4
1184	KPERS	-	2.1	-	2.1	-	2.1	-	2.1
1185	All Other Adjustments	-	(0.1)	-	(0.1)	-	(0.1)	-	(0.1)
1186	<b>Department of Administration</b>								
1187	<b>FY 2025</b>	\$ 159,222.7	\$ 228,431.3	\$ 168,042.7	\$ 237,251.4	\$ 168,042.7	\$ 237,251.4	\$ 168,042.7	\$ 237,251.4 ↑
1188	<b>Approved, FY 2025</b>	\$ 167,590.6	\$ 215,769.6	\$ 167,590.6	\$ 215,769.6	\$ 167,590.6	\$ 215,769.6	\$ 167,590.6	\$ 215,769.6
1189	2024 SB 28 & HB 2551	129,732.5	177,911.6	129,732.5	177,911.6	129,732.5	177,911.6	129,732.5	177,911.6

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1190	SGF Reappropriation	37,858.0	37,858.0	37,858.0	37,858.0	37,858.0	37,858.0	37,858.0	37,858.0	
1191	<b>Supplemental Request</b>	\$ -	\$ -	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	\$ 400.0	↑
1192	Printing Plant - Mail Scanning Equipment	-	-	400.0	400.0	400.0	400.0	400.0	400.0	↑
1193	<b>Other Changes</b>	\$ (8,367.9)	\$ 12,661.7	\$ 52.2	\$ 21,081.7	\$ 52.2	\$ 21,081.7	\$ 52.2	\$ 21,081.7	↑
1194	Docking State Office Building	-	19,347.8	-	19,347.8	-	19,347.8	-	19,347.8	
1195	Facilities Upgrades and Improvements	-	1,918.6	-	1,918.6	-	1,918.6	-	1,918.6	
1196	OPC Staffing and Offices	-	-	-	-	-	-	-	-	
1197	Reappropriation Lapse - Division of Budget	(521.0)	(521.0)	-	-	-	-	-	-	↑
1198	Reappropriation Lapse - Cedar Crest	(11.8)	(11.8)	(11.8)	(11.8)	(11.8)	(11.8)	(11.8)	(11.8)	
1199	Reappropriation Lapse - Licensing Portal	(7,000.0)	(7,000.0)	-	-	-	-	-	-	↑
1200	Reappropriation Lapse - Office of Public Advocate	(399.0)	(399.0)	-	-	-	-	-	-	↑
1201	Reappropriation Lapse - Operating	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	
1202	Reappropriation Lapse - Security for Jewish Centers of	(500.0)	(500.0)	-	-	-	-	-	-	↑
1203	All Other Adjustments	66.0	(170.9)	66.0	(170.9)	66.0	(170.9)	66.0	(170.9)	
1204	<b>FY 2026</b>	\$ 121,230.5	\$ 164,545.3	\$ 131,497.4	\$ 201,212.3	\$ 129,497.4	\$ 173,212.3	\$ 131,497.4	\$ 175,212.3	↑
1205	<b>Approved, FY 2025</b>	\$ 129,732.5	\$ 177,911.6	\$ 129,732.5	\$ 177,911.6	\$ 129,732.5	\$ 177,911.6	\$ 129,732.5	\$ 177,911.6	
1206	2024 SB 28 & HB 2551	129,732.5	177,911.6	129,732.5	177,911.6	129,732.5	177,911.6	129,732.5	177,911.6	
1207	<b>Enhancement Request</b>	\$ -	\$ -	\$ 10,267.0	\$ 36,267.0	\$ 10,267.0	\$ 10,267.0	\$ 10,267.0	\$ 10,267.0	↑
1208	ERP Modernization	-	-	-	26,000.0	-	-	-	-	
1209	Series 2025A Debt Service	-	-	10,267.0	10,267.0	10,267.0	10,267.0	10,267.0	10,267.0	↑
1210	<b>Other Changes</b>	\$ (8,502.1)	\$ (13,366.3)	\$ (8,502.1)	\$ (12,966.3)	\$ (10,502.1)	\$ (14,966.3)	\$ (8,502.1)	\$ (12,966.3)	↑
1211	Docking State Office Building	-	-	-	-	-	-	-	-	
1212	Facilities Upgrades and Improvements	-	(6,373.5)	-	(6,373.5)	-	(6,373.5)	-	(6,373.5)	
1213	OPC Staffing and Offices	-	-	-	400.0	-	400.0	-	400.0	↑
1214	Debt Service Payoff	(7,071.4)	(7,071.4)	(7,071.4)	(7,071.4)	(7,071.4)	(7,071.4)	(7,071.4)	(7,071.4)	
1215	DEI Elimination	-	-	-	-	(2,000.0)	(2,000.0)	-	-	
1216	All Other Adjustments	(1,430.7)	78.5	(1,430.7)	78.5	(1,430.7)	78.5	(1,430.7)	78.5	
1217	<b>Department of Commerce</b>									
1218	<b>FY 2025</b>	\$ 59,150.5	\$ 281,224.8	\$ 64,900.5	\$ 289,974.8	\$ 64,900.5	\$ 289,974.8	\$ 64,900.5	\$ 289,974.8	↑
1219	<b>Approved, FY 2025</b>	\$ 65,150.5	\$ 277,296.6	\$ 65,150.5	\$ 277,296.6	\$ 65,150.5	\$ 277,296.6	\$ 65,150.5	\$ 277,296.6	
1220	2024 SB 28 & HB 2551	64,837.9	271,098.9	64,837.9	271,098.9	64,837.9	271,098.9	64,837.9	271,098.9	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1221	SGF Reappropriation	312.5	312.5	312.5	312.5	312.5	312.5	312.5	312.5	
1222	EDIF Reappropriation	-	5,885.2	-	5,885.2	-	5,885.2	-	5,885.2	
1223	<b>Supplemental Request</b>	\$ -	\$ -	\$ 5,750.0	\$ 5,750.0	\$ 5,750.0	\$ 5,750.0	\$ 5,750.0	\$ 5,750.0	↑
1224	Sunflower Summer Program	-	-	-	-	-	-	-	-	
1225	Bombardier Defense Project	-	-	5,750.0	5,750.0	5,750.0	5,750.0	5,750.0	5,750.0	↑
1226	<b>Other Changes</b>	\$ (6,000.0)	\$ 3,928.2	\$ (6,000.0)	\$ 6,928.2	\$ (6,000.0)	\$ 6,928.2	\$ (6,000.0)	\$ 6,928.2	↑
1227	ARPA Projects	(6,000.0)	(32,908.4)	(6,000.0)	(32,908.4)	(6,000.0)	(32,908.4)	(6,000.0)	(32,908.4)	
1228	APEX Funding	-	(13,200.0)	-	(13,200.0)	-	(13,200.0)	-	(13,200.0)	
1229	Small Businesses	-	25,204.3	-	25,204.3	-	25,204.3	-	25,204.3	
1230	Community Development Block Grants	-	14,480.0	-	14,480.0	-	14,480.0	-	14,480.0	
1231	Broadband Grants	-	12,052.0	-	12,052.0	-	12,052.0	-	12,052.0	
1232	Engineering Graduate Incentives	-	1,500.0	-	1,500.0	-	1,500.0	-	1,500.0	
1233	RETAIN Program	-	1,004.8	-	1,004.8	-	1,004.8	-	1,004.8	
1234	Apprenticeship Programming	-	924.6	-	924.6	-	924.6	-	924.6	
1235	FTE Positions	-	-	-	-	-	-	-	-	
1236	EDIF Reappropriations Lapse	-	(5,885.2)	-	(2,885.2)	-	(2,885.2)	-	(2,885.2)	↑
1237	All Other Adjustments	-	756.1	-	756.1	-	756.1	-	756.1	
1238	<b>FY 2026</b>	\$ 839.0	\$ 179,850.9	\$ 3,139.0	\$ 181,379.1	\$ 18,639.0	\$ 187,906.9	\$ 16,139.0	\$ 201,818.8	↑
1239	<b>Approved, FY 2025</b>	\$ 64,837.9	\$ 271,098.9	\$ 64,837.9	\$ 271,098.9	\$ 64,837.9	\$ 271,098.9	\$ 64,837.9	\$ 271,098.9	
1240	2024 SB 28 & HB 2551	64,837.9	271,098.9	64,837.9	271,098.9	64,837.9	271,098.9	64,837.9	271,098.9	
1241	<b>Enhancement Request</b>	\$ -	\$ 500.0	\$ 3,000.0	\$ 3,573.0	\$ 18,500.0	\$ 10,100.8	\$ 16,000.0	\$ 25,403.9	↑
1242	Sunflower Summer Program	-	500.0	-	(2,000.0)	-	-	-	-	↓
1243	World Cup Marketing	-	-	-	-	-	-	-	-	
1244	Healthcare Upskilling Program	-	-	-	-	-	-	-	-	
1245	Mobile Visitors Center	-	-	-	-	-	-	-	-	
1246	Kansas Arts Commission	-	-	-	-	-	(1,000.0)	-	-	
1247	Transparency Database	-	-	-	-	-	-	-	-	
1248	Global Growth Program	-	-	-	-	-	-	-	-	
1249	KANSAS! Kids Magazine	-	-	-	-	-	-	-	-	
1250	Broadband Grant Enhancement	-	-	-	-	-	-	-	-	
1251	Office of Broadband Development	-	-	-	-	-	-	-	1,091.3	↑

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## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1252	Public Broadcasting Grants	-	-	-	-	-	(500.0)	-	-	
1253	Level Up	-	-	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	↑
1254	KC Biohub	-	-	-	1,000.0	-	-	-	1,000.0	↑
1255	Semiquincentennial	-	-	-	73.0	-	-	-	73.0	↑
1256	Small Business R&D	-	-	-	(500.0)	-	(500.0)	-	(500.0)	↓
1257	Strong Military Bases	-	-	-	-	-	(214.0)	-	-	
1258	Build Up Kansas	-	-	-	-	-	(2,000.0)	-	625.0	↑
1259	Junior Achievement	-	-	-	-	-	(300.0)	-	-	
1260	Kansas Industrial Training/Retraining Program	-	-	-	500.0	-	500.0	-	500.0	↑
1261	Drone Technology	-	-	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	↑
1262	Rural Remote Workplaces	-	-	-	1,500.0	-	-	-	1,000.0	↑
1263	Operating Grant	-	-	-	-	-	249.1	-	249.1	↑
1264	International Trade	-	-	-	-	-	445.2	-	445.2	↑
1265	Tourism	-	-	-	-	-	920.4	-	920.4	↑
1266	MRO	-	-	-	-	15,500.0	15,500.0	10,000.0	10,000.0	↑
1267	Rural Opportunity Zones	-	-	-	-	-	(1,000.0)	-	-	
1268	Senior Community Service Employment Program	-	-	-	-	-	(8.4)	-	-	
1269	Main Street	-	-	-	-	-	(850.0)	-	-	
1270	Governor's Economic Council	-	-	-	-	-	(204.5)	-	-	
1271	Quality Places	-	-	-	-	-	(670.0)	-	-	
1272	Reemployment Integration	-	-	-	-	-	(99.0)	-	-	
1273	Registered Apprenticeships	-	-	-	-	-	(1,000.0)	-	-	
1274	Work Based Learning	-	-	-	-	-	(714.0)	-	-	
1275	Rural Champions	-	-	-	-	-	(150.0)	-	-	
1276	HEAL Grants	-	-	-	-	-	(1,500.0)	-	-	
1277	E-Aviation Grant	-	-	-	-	-	4,000.0	-	4,000.0	↑
1278	Build Up Kansas - JCPF	-	-	-	-	-	-	-	-	
1279	Classroom Resource Teacher Fund - JCPF	-	-	-	-	-	(300.0)	-	-	
1280	Rural Opportunity Zones Program Fund - JCPF	-	-	-	-	-	(3,000.0)	-	-	
1281	Cybersecurity Center for Excellence	-	-	-	-	-	-	3,000.0	3,000.0	↑
1282	Older Kansans Employment Program	-	-	-	-	-	(504.0)	-	-	

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## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
1283	<b>Other Changes</b>	\$ (63,998.9)	\$ (91,748.0)	\$ (64,698.9)	\$ (93,292.8)	\$ (64,698.9)	\$ (93,292.8)	\$ (64,698.9)	\$ (94,684.0)	↓
1284	Community Development Block Grants	-	(1,873.1)	-	(1,873.1)	-	(1,873.1)	-	(1,873.1)	
1285	Broadband Grants	-	17,240.5	-	17,240.5	-	17,240.5	-	17,240.5	
1286	One-Time SGF Projects	(64,000.0)	(64,000.0)	(64,000.0)	(64,000.0)	(64,000.0)	(64,000.0)	(64,000.0)	(64,000.0)	
1287	One-Time ARPA Projects	-	(34,513.9)	-	(34,513.9)	-	(34,513.9)	-	(34,513.9)	
1288	Housing Development	-	(7,250.0)	-	(7,250.0)	-	(7,250.0)	-	(7,250.0)	
1289	Existing Horse Racing Facility	-	(2,000.0)	-	(2,000.0)	-	(2,000.0)	-	(2,000.0)	
1290	Job Creation Program Fund	-	5,025.3	-	5,025.3	-	5,025.3	-	5,025.3	
1291	Office of Broadband Development	-	(1,091.2)	-	-	-	-	-	(1,091.2)	
1292	Public Broadcasting Grants	-	200.0	-	-	-	-	-	-	↓
1293	EDIF Adjustments - Economic Development	-	(3,411.4)	-	(3,411.4)	-	(3,411.4)	-	(3,411.4)	
1294	EDIF Adjustments - Strong Military Bases	-	36.0	-	36.0	-	36.0	-	36.0	
1295	Micro-Internships	-	-	(500.0)	(500.0)	(500.0)	(500.0)	(500.0)	(500.0)	↓
1296	Kansas Sports Hall of Fame	-	-	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	↓
1297	Love, KS	-	-	-	(1,500.0)	-	(1,500.0)	-	(1,500.0)	↓
1298	Emergency HEAL	-	-	-	(500.0)	-	(500.0)	-	(500.0)	↓
1299	Strong Military Bases	-	-	-	(36.0)	-	(36.0)	-	(36.0)	↓
1300	Junior Achievement	-	-	-	300.0	-	300.0	-	-	
1301	FTE Positions	-	-	-	-	-	-	-	-	
1302	All Other Adjustments	1.1	(110.3)	1.1	(110.3)	1.1	(110.3)	1.1	(110.3)	
1303	<b>FY 2027</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.0	\$ -	\$ -	
1304	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000.0	\$ -	\$ -	
1305	Rural Opportunity Zones Program Fund - JCPF	-	-	-	-	-	3,000.0	-	-	
1306	<b>Department of Credit Unions</b>									
1307	<b>FY 2025</b>	\$ -	\$ 1,397.0	\$ -	\$ 1,397.0	\$ -	\$ 1,397.0	\$ -	\$ 1,397.0	
1308	<b>Approved, FY 2025</b>	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	
1309	2024 SB 28 & HB 2551	-	1,439.3	-	1,439.3	-	1,439.3	-	1,439.3	
1310	<b>Other Changes</b>	\$ -	\$ (42.2)	\$ -	\$ (42.2)	\$ -	\$ (42.2)	\$ -	\$ (42.2)	
1311	Salaries and Wages	-	(56.7)	-	(56.7)	-	(56.7)	-	(56.7)	
1312	Contractual Services	-	10.2	-	10.2	-	10.2	-	10.2	
1313	All Other Adjustments	-	4.3	-	4.3	-	4.3	-	4.3	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1314	<b>FY 2026</b>	\$ -	\$ 1,417.9	\$ -	\$ 1,417.9	\$ -	\$ 1,417.9	\$ -	\$ 1,417.9
1315	<b>Approved, FY 2025</b>	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3
1316	2024 SB 28 & HB 2551	-	1,439.3	-	1,439.3	-	1,439.3	-	1,439.3
1317	<b>Other Changes</b>	\$ -	\$ (21.3)	\$ -	\$ (21.3)	\$ -	\$ (21.3)	\$ -	\$ (21.3)
1318	Salaries and Wages	-	(49.3)	-	(49.3)	-	(49.3)	-	(49.3)
1319	Contractual Services	-	54.2	-	54.2	-	54.2	-	54.2
1320	Capital Outlay	-	(29.3)	-	(29.3)	-	(29.3)	-	(29.3)
1321	All Other Adjustments	-	3.0	-	3.0	-	3.0	-	3.0
1322	<b>FY 2027</b>	\$ -	\$ 1,374.5	\$ -	\$ 1,374.5	\$ -	\$ 1,374.5	\$ -	\$ 1,374.5
1323	<b>Approved, FY 2025</b>	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3	\$ -	\$ 1,439.3
1324	2024 SB 28 & HB 2551	-	1,439.3	-	1,439.3	-	1,439.3	-	1,439.3
1325	<b>Other Changes</b>	\$ -	\$ (64.8)	\$ -	\$ (64.8)	\$ -	\$ (64.8)	\$ -	\$ (64.8)
1326	Salaries and Wages	-	(37.3)	-	(37.3)	-	(37.3)	-	(37.3)
1327	Contractual Services	-	(33.6)	-	(33.6)	-	(33.6)	-	(33.6)
1328	All Other Adjustments	-	6.1	-	6.1	-	6.1	-	6.1
1329	<b>Department of Revenue</b>								
1330	<b>FY 2025</b>	\$ 17,631.1	\$ 126,935.7	\$ 17,631.1	\$ 126,935.7	\$ 17,631.1	\$ 126,935.7	\$ 17,631.1	\$ 126,935.7
1331	<b>Approved, FY 2025</b>	\$ 17,631.1	\$ 127,406.3	\$ 17,631.1	\$ 127,406.3	\$ 17,631.1	\$ 127,406.3	\$ 17,631.1	\$ 127,406.3
1332	2024 SB 28 & HB 2551	17,590.5	127,365.8	17,590.5	127,365.8	17,590.5	127,365.8	17,590.5	127,365.8
1333	SGF Reappropriation	40.5	40.5	40.5	40.5	40.5	40.5	40.5	40.5
1334	<b>Other Changes</b>	\$ -	\$ (470.7)	\$ -	\$ (470.7)	\$ -	\$ (470.7)	\$ -	\$ (470.7)
1335	Special County Mineral Production Tax Fund	-	(453.6)	-	(453.6)	-	(453.6)	-	(453.6)
1336	All Other Adjustments	-	(17.1)	-	(17.1)	-	(17.1)	-	(17.1)
1337	<b>FY 2026</b>	\$ 17,770.0	\$ 123,591.1	\$ 17,770.0	\$ 123,591.1	\$ 17,770.0	\$ 123,591.1	\$ 17,770.0	\$ 123,591.1
1338	<b>Approved, FY 2025</b>	\$ 17,590.5	\$ 127,365.8	\$ 17,590.5	\$ 127,365.8	\$ 17,590.5	\$ 127,365.8	\$ 17,590.5	\$ 127,365.8
1339	2024 SB 28 & HB 2551	17,590.5	127,365.8	17,590.5	127,365.8	17,590.5	127,365.8	17,590.5	127,365.8
1340	<b>Other Changes</b>	\$ 179.4	\$ (3,774.7)	\$ 179.4	\$ (3,774.7)	\$ 179.4	\$ (3,774.7)	\$ 179.4	\$ (3,774.7)
1341	Salaries and Wages	-	831.7	-	831.7	-	831.7	-	831.7
1342	Special County Mineral Production Tax Fund	-	(603.2)	-	(603.2)	-	(603.2)	-	(603.2)
1343	License Plate Replacement	-	(4,900.0)	-	(4,900.0)	-	(4,900.0)	-	(4,900.0)
1344	All Other Adjustments	179.4	896.8	179.4	896.8	179.4	896.8	179.4	896.8

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1345	<b>Governmental Ethics Commission</b>								
1346	<b>FY 2025</b>	\$ 560.1	\$ 863.9	\$ 560.1	\$ 863.9	\$ 560.1	\$ 863.9	\$ 560.1	\$ 863.9
1347	<b>Approved, FY 2025</b>	\$ 560.1	\$ 863.9	\$ 560.1	\$ 863.9	\$ 560.1	\$ 863.9	\$ 560.1	\$ 863.9
1348	2024 SB 28 & HB 2551	554.8	858.6	554.8	858.6	554.8	858.6	554.8	858.6
1349	SGF Reappropriation	5.3	5.3	5.3	5.3	5.3	5.3	5.3	5.3
1350	<b>FY 2026</b>	\$ 560.2	\$ 878.6	\$ 560.2	\$ 878.6	\$ 560.2	\$ 878.6	\$ 560.2	\$ 878.6
1351	<b>Approved, FY 2025</b>	\$ 554.8	\$ 858.6	\$ 554.8	\$ 858.6	\$ 554.8	\$ 858.6	\$ 554.8	\$ 858.6
1352	2024 SB 28 & HB 2551	554.8	858.6	554.8	858.6	554.8	858.6	554.8	858.6
1353	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1354	Additional Personnel and Office Relocation	-	-	-	-	-	-	-	-
1355	<b>Other Changes</b>	\$ 5.4	\$ 20.0	\$ 5.4	\$ 20.0	\$ 5.4	\$ 20.0	\$ 5.4	\$ 20.0
1356	All Other Adjustments	5.4	20.0	5.4	20.0	5.4	20.0	5.4	20.0
1357	<b>FY 2027</b>	\$ 560.2	\$ 890.5	\$ 554.8	\$ 885.1	\$ 554.8	\$ 885.1	\$ 554.8	\$ 885.1
1358	<b>Approved, FY 2025</b>	\$ 554.8	\$ 858.6	\$ 554.8	\$ 858.6	\$ 554.8	\$ 858.6	\$ 554.8	\$ 858.6
1359	2024 SB 28 & HB 2551	554.8	858.6	554.8	858.6	554.8	858.6	554.8	858.6
1360	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1361	Additional Personnel and Office Relocation	-	-	-	-	-	-	-	-
1362	<b>Other Changes</b>	\$ 5.4	\$ 31.9	\$ -	\$ 26.5	\$ -	\$ 26.5	\$ -	\$ 26.5
1363	All Other Adjustments	5.4	31.9	-	26.5	-	26.5	-	26.5
1364	<b>Health Care Stabilization</b>								
1365	<b>FY 2025</b>	\$ -	\$ 49,102.4	\$ -	\$ 49,102.4	\$ -	\$ 49,102.4	\$ -	\$ 49,102.4
1366	<b>Approved, FY 2025</b>	\$ -	\$ 49,132.9	\$ -	\$ 49,132.9	\$ -	\$ 49,132.9	\$ -	\$ 49,132.9
1367	2024 SB 28 & HB 2551	-	49,132.9	-	49,132.9	-	49,132.9	-	49,132.9
1368	<b>Other Changes</b>	\$ -	\$ (30.5)	\$ -	\$ (30.5)	\$ -	\$ (30.5)	\$ -	\$ (30.5)
1369	All Other Adjustments	-	(30.5)	-	(30.5)	-	(30.5)	-	(30.5)
1370	<b>FY 2026</b>	\$ -	\$ 47,751.5	\$ -	\$ 47,751.5	\$ -	\$ 47,751.5	\$ -	\$ 47,751.5
1371	<b>Approved, FY 2025</b>	\$ -	\$ 49,132.9	\$ -	\$ 49,132.9	\$ -	\$ 49,132.9	\$ -	\$ 49,132.9
1372	2024 SB 28 & HB 2551	-	49,132.9	-	49,132.9	-	49,132.9	-	49,132.9
1373	<b>Other Changes</b>	\$ -	\$ (1,381.4)	\$ -	\$ (1,381.4)	\$ -	\$ (1,381.4)	\$ -	\$ (1,381.4)
1374	Medical Malpractice Claims	-	(1,657.0)	-	(1,657.0)	-	(1,657.0)	-	(1,657.0)
1375	All Other Adjustments	-	275.6	-	275.6	-	275.6	-	275.6

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1376	<b>Hearing Instruments Board of Examiners</b>								
1377	FY 2025	\$ -	\$ 38.0	\$ -	\$ 38.0	\$ -	\$ 38.0	\$ -	\$ 38.0
1378	Approved, FY 2025	\$ -	\$ 49.4	\$ -	\$ 49.4	\$ -	\$ 49.4	\$ -	\$ 49.4
1379	2024 SB 28 & HB 2551	-	49.4	-	49.4	-	49.4	-	49.4
1380	Other Changes	\$ -	\$ (11.4)	\$ -	\$ (11.4)	\$ -	\$ (11.4)	\$ -	\$ (11.4)
1381	Salaries and Wages	-	(6.1)	-	(6.1)	-	(6.1)	-	(6.1)
1382	Other Contractual Services	-	(4.6)	-	(4.6)	-	(4.6)	-	(4.6)
1383	All Other Adjustments	-	(0.7)	-	(0.7)	-	(0.7)	-	(0.7)
1384	FY 2026	\$ -	\$ 38.3	\$ -	\$ 38.3	\$ -	\$ 38.3	\$ -	\$ 38.3
1385	Approved, FY 2025	\$ -	\$ 49.4	\$ -	\$ 49.4	\$ -	\$ 49.4	\$ -	\$ 49.4
1386	2024 SB 28 & HB 2551	-	49.4	-	49.4	-	49.4	-	49.4
1387	Other Changes	\$ -	\$ (11.1)	\$ -	\$ (11.1)	\$ -	\$ (11.1)	\$ -	\$ (11.1)
1388	Salaries and Wages	-	(6.1)	-	(6.1)	-	(6.1)	-	(6.1)
1389	Other Contractual Services	-	(4.6)	-	(4.6)	-	(4.6)	-	(4.6)
1390	All Other Adjustments	-	(0.4)	-	(0.4)	-	(0.4)	-	(0.4)
1391	FY 2027	\$ -	\$ 39.0	\$ -	\$ 39.0	\$ -	\$ 39.0	\$ -	\$ 39.0
1392	Approved, FY 2025	\$ -	\$ 49.4	\$ -	\$ 49.4	\$ -	\$ 49.4	\$ -	\$ 49.4
1393	2024 SB 28 & HB 2551	-	49.4	-	49.4	-	49.4	-	49.4
1394	Other Changes	\$ -	\$ (10.4)	\$ -	\$ (10.4)	\$ -	\$ (10.4)	\$ -	\$ (10.4)
1395	Salaries and Wages	-	(5.1)	-	(5.1)	-	(5.1)	-	(5.1)
1396	Other Contractual Services	-	(4.6)	-	(4.6)	-	(4.6)	-	(4.6)
1397	All Other Adjustments	-	(0.7)	-	(0.7)	-	(0.7)	-	(0.7)
1398	<b>Insurance Department</b>								
1399	FY 2025	\$ -	\$ 44,041.3	\$ -	\$ 44,041.3	\$ -	\$ 44,041.3	\$ -	\$ 44,041.3
1400	Approved, FY 2025	\$ -	\$ 40,113.7	\$ -	\$ 40,113.7	\$ -	\$ 40,113.7	\$ -	\$ 40,113.7
1401	2024 SB 28 & HB 2551	-	40,113.7	-	40,113.7	-	40,113.7	-	40,113.7
1402	Other Changes	\$ -	\$ 3,927.6	\$ -	\$ 3,927.6	\$ -	\$ 3,927.6	\$ -	\$ 3,927.6
1403	Salaries and Wages	-	(166.5)	-	(166.5)	-	(166.5)	-	(166.5)
1404	Contractual Services	-	990.5	-	990.5	-	990.5	-	990.5
1405	Aid to Local units	-	3,000.0	-	3,000.0	-	3,000.0	-	3,000.0
1406	All Other Adjustments	-	103.7	-	103.7	-	103.7	-	103.7

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1407	<b>FY 2026</b>	\$ -	\$ 45,298.9	\$ -	\$ 45,298.9	\$ -	\$ 45,298.9	\$ -	\$ 45,298.9
1408	<b>Approved, FY 2025</b>	\$ -	\$ 40,113.7	\$ -	\$ 40,113.7	\$ -	\$ 40,113.7	\$ -	\$ 40,113.7
1409	2024 SB 28 & HB 2551	-	40,113.7	-	40,113.7	-	40,113.7	-	40,113.7
1410	<b>Other Changes</b>	\$ -	\$ 5,185.2	\$ -	\$ 5,185.2	\$ -	\$ 5,185.2	\$ -	\$ 5,185.2
1411	Contractual Services	-	658.5	-	658.5	-	658.5	-	658.5
1412	Aid to Local units	-	4,500.0	-	4,500.0	-	4,500.0	-	4,500.0
1413	All Other Adjustments	-	26.8	-	26.8	-	26.8	-	26.8
1414	<b>Judicial Council</b>								
1415	<b>FY 2025</b>	\$ 732.9	\$ 732.9	\$ 732.9	\$ 732.9	\$ 732.9	\$ 732.9	\$ 732.9	\$ 732.9
1416	<b>Approved, FY 2025</b>	\$ 821.1	\$ 821.1	\$ 821.1	\$ 821.1	\$ 821.1	\$ 821.1	\$ 821.1	\$ 821.1
1417	2024 SB 28 & HB 2551	753.2	753.2	753.2	753.2	753.2	753.2	753.2	753.2
1418	SGF Reappropriation	67.9	67.9	67.9	67.9	67.9	67.9	67.9	67.9
1419	<b>Other Changes</b>	\$ (88.2)	\$ (88.2)	\$ (88.2)	\$ (88.2)	\$ (88.2)	\$ (88.2)	\$ (88.2)	\$ (88.2)
1420	Salaries and Wages	(3.1)	(3.1)	(3.1)	(3.1)	(3.1)	(3.1)	(3.1)	(3.1)
1421	Contractual Services	9.7	9.7	9.7	9.7	9.7	9.7	9.7	9.7
1422	SGF Reappropriation Lapse	(67.9)	(67.9)	(67.9)	(67.9)	(67.9)	(67.9)	(67.9)	(67.9)
1423	Communications and Publications	(27.7)	(27.7)	(27.7)	(27.7)	(27.7)	(27.7)	(27.7)	(27.7)
1424	Council Committee Travel	(6.7)	(6.7)	(6.7)	(6.7)	(6.7)	(6.7)	(6.7)	(6.7)
1425	Office and IT Supplies	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5
1426	<b>FY 2026</b>	\$ 730.0	\$ 730.0	\$ 730.0	\$ 730.0	\$ 730.0	\$ 730.0	\$ 730.0	\$ 730.0
1427	<b>Approved, FY 2025</b>	\$ 753.2	\$ 753.2	\$ 753.2	\$ 753.2	\$ 753.2	\$ 753.2	\$ 753.2	\$ 753.2
1428	2024 SB 28 & HB 2551	753.2	753.2	753.2	753.2	753.2	753.2	753.2	753.2
1429	<b>Other Changes</b>	\$ (23.2)	\$ (23.2)	\$ (23.2)	\$ (23.2)	\$ (23.2)	\$ (23.2)	\$ (23.2)	\$ (23.2)
1430	Salaries and Wages	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0
1431	Contractual Services	10.9	10.9	10.9	10.9	10.9	10.9	10.9	10.9
1432	Communications and Publications	(36.8)	(36.8)	(36.8)	(36.8)	(36.8)	(36.8)	(36.8)	(36.8)
1433	Council Committee Travel	(6.0)	(6.0)	(6.0)	(6.0)	(6.0)	(6.0)	(6.0)	(6.0)
1434	Office and IT Supplies	6.6	6.6	6.6	6.6	6.6	6.6	6.6	6.6
1435	<b>Judiciary</b>								
1436	<b>FY 2025</b>	\$ 211,010.0	\$ 221,738.2	\$ 211,260.0	\$ 221,988.2	\$ 211,260.0	\$ 221,988.2	\$ 211,260.0	\$ 221,988.2
1437	<b>Approved, FY 2025</b>	\$ 211,850.9	\$ 223,033.6	\$ 211,850.9	\$ 223,033.6	\$ 211,850.9	\$ 223,033.6	\$ 211,850.9	\$ 223,033.6

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1438	2024 SB 28 & HB 2551	211,010.0	222,192.7	211,010.0	222,192.7	211,010.0	222,192.7	211,010.0	222,192.7	
1439	SGF Reappropriation	840.9	840.9	840.9	840.9	840.9	840.9	840.9	840.9	
1440	<b>Supplemental Request</b>	\$ (840.9)	\$ (840.9)	\$ (590.9)	\$ (590.9)	\$ (590.9)	\$ (590.9)	\$ (590.9)	\$ (590.9)	↑
1441	Reappropriation Lapse	(840.9)	(840.9)	(590.9)	(590.9)	(590.9)	(590.9)	(590.9)	(590.9)	↑
1442	<b>Other Changes</b>	\$ -	\$ (454.5)	\$ -	\$ (454.5)	\$ -	\$ (454.5)	\$ -	\$ (454.5)	
1443	Information Services Support	840.0	1,189.6	840.0	1,189.6	840.0	1,189.6	840.0	1,189.6	
1444	All Other Adjustments	(840.0)	(1,644.2)	(840.0)	(1,644.2)	(840.0)	(1,644.2)	(840.0)	(1,644.2)	
1445	<b>FY 2026</b>	\$ 223,690.3	\$ 231,262.7	\$ 226,605.8	\$ 236,557.8	\$ 227,105.8	\$ 237,057.8	\$ 227,105.8	\$ 237,057.8	↑
1446	<b>Approved, FY 2025</b>	\$ 211,010.0	\$ 222,192.7	\$ 211,010.0	\$ 222,192.7	\$ 211,010.0	\$ 222,192.7	\$ 211,010.0	\$ 222,192.7	
1447	2024 SB 28 & HB 2551	211,010.0	222,192.7	211,010.0	222,192.7	211,010.0	222,192.7	211,010.0	222,192.7	
1448	<b>Enhancement Request</b>	\$ -	\$ -	\$ 835.8	\$ 2,335.8	\$ 1,335.8	\$ 2,835.8	\$ 1,335.8	\$ 2,835.8	↑
1449	Information Services Support	-	-	-	-	-	-	-	-	
1450	Non-Judge Salary Increase	-	-	-	-	-	-	-	-	
1451	Specialty Courts Funding	-	-	-	1,500.0	-	1,500.0	-	1,500.0	↑
1452	Judicial Learning Center	-	-	-	-	-	-	-	-	
1453	IT Development Projects	-	-	-	-	-	-	-	-	
1454	Software and Training Programs	-	-	-	-	-	-	-	-	
1455	Access to Justice Initiatives	-	-	-	-	-	-	-	-	
1456	Expungement Fairs	-	-	200.0	200.0	200.0	200.0	200.0	200.0	↑
1457	IT and Security	-	-	1,135.8	1,135.8	1,135.8	1,135.8	1,135.8	1,135.8	↑
1458	Volunteer Firefighter Relief	-	-	(500.0)	(500.0)	-	-	-	-	
1459	<b>Other Changes</b>	\$ 12,680.3	\$ 9,070.0	\$ 14,760.0	\$ 12,029.3	\$ 14,760.0	\$ 12,029.3	\$ 14,760.0	\$ 12,029.3	↑
1460	Salaries and Wages - Judges	10,143.4	10,143.4	10,143.4	10,143.4	10,143.4	10,143.4	10,143.4	10,143.4	
1461	Salaries and Wages - Non-Judges	-	-	2,079.8	2,959.3	2,079.8	2,959.3	2,079.8	2,959.3	↑
1462	eCourt Services	1,210.6	708.9	1,210.6	708.9	1,210.6	708.9	1,210.6	708.9	
1463	All Other Adjustments	1,326.2	(1,782.3)	1,326.2	(1,782.3)	1,326.2	(1,782.3)	1,326.2	(1,782.3)	
1464	<b>Kansas Corporation Commission</b>									
1465	<b>FY 2025</b>	\$ -	\$ 92,729.5	\$ -	\$ 92,729.5	\$ -	\$ 92,729.5	\$ -	\$ 92,729.5	
1466	<b>Approved, FY 2025</b>	\$ -	\$ 105,547.4	\$ -	\$ 105,547.4	\$ -	\$ 105,547.4	\$ -	\$ 105,547.4	
1467	2024 SB 28 & HB 2551	-	105,547.4	-	105,547.4	-	105,547.4	-	105,547.4	
1468	<b>Other Changes</b>	\$ -	\$ (12,817.9)	\$ -	\$ (12,817.9)	\$ -	\$ (12,817.9)	\$ -	\$ (12,817.9)	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1469	Fee Funds	-	1,863.8	-	1,863.8	-	1,863.8	-	1,863.8
1470	Federal Funds	-	(14,681.7)	-	(14,681.7)	-	(14,681.7)	-	(14,681.7)
1471	<b>FY 2026</b>	\$ -	\$ 132,207.7	\$ -	\$ 132,207.7	\$ -	\$ 132,207.7	\$ -	\$ 132,207.7
1472	<b>Approved, FY 2025</b>	\$ -	\$ 105,547.4	\$ -	\$ 105,547.4	\$ -	\$ 105,547.4	\$ -	\$ 105,547.4
1473	2024 SB 28 & HB 2551	-	105,547.4	-	105,547.4	-	105,547.4	-	105,547.4
1474	<b>Other Changes</b>	\$ -	\$ 26,660.3	\$ -	\$ 26,660.3	\$ -	\$ 26,660.3	\$ -	\$ 26,660.3
1475	Fee Funds	-	1,219.7	-	1,219.7	-	1,219.7	-	1,219.7
1476	Federal Funds	-	25,440.6	-	25,440.6	-	25,440.6	-	25,440.6
1477	<b>Kansas Dental Board</b>								
1478	<b>FY 2025</b>	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0
1479	<b>Approved, FY 2025</b>	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0
1480	2024 SB 28 & HB 2551	-	588.0	-	588.0	-	588.0	-	588.0
1481	<b>FY 2026</b>	\$ -	\$ 544.0	\$ -	\$ 544.0	\$ -	\$ 544.0	\$ -	\$ 544.0
1482	<b>Approved, FY 2025</b>	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0
1483	2024 SB 28 & HB 2551	-	588.0	-	588.0	-	588.0	-	588.0
1484	<b>Other Changes</b>	\$ -	\$ (44.0)	\$ -	\$ (44.0)	\$ -	\$ (44.0)	\$ -	\$ (44.0)
1485	Computer Programming	-	(42.6)	-	(42.6)	-	(42.6)	-	(42.6)
1486	Dues and Services	-	1.4	-	1.4	-	1.4	-	1.4
1487	Intergovernmental Communication Services	-	(4.0)	-	(4.0)	-	(4.0)	-	(4.0)
1488	All Other Adjustments	-	1.2	-	1.2	-	1.2	-	1.2
1489	<b>FY 2027</b>	\$ -	\$ 510.0	\$ -	\$ 510.0	\$ -	\$ 510.0	\$ -	\$ 510.0
1490	<b>Approved, FY 2025</b>	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0	\$ -	\$ 588.0
1491	2024 SB 28 & HB 2551	-	588.0	-	588.0	-	588.0	-	588.0
1492	<b>Other Changes</b>	\$ -	\$ (78.0)	\$ -	\$ (78.0)	\$ -	\$ (78.0)	\$ -	\$ (78.0)
1493	Computer Programming	-	(72.6)	-	(72.6)	-	(72.6)	-	(72.6)
1494	State Building Capital Charge	-	(6.0)	-	(6.0)	-	(6.0)	-	(6.0)
1495	All Other Adjustments	-	0.6	-	0.6	-	0.6	-	0.6
1496	<b>Kansas Human Rights Commission</b>								
1497	<b>FY 2025</b>	\$ 1,193.9	\$ 1,672.2	\$ 1,193.9	\$ 1,672.2	\$ 1,193.9	\$ 1,672.2	\$ 1,193.9	\$ 1,672.2
1498	<b>Approved, FY 2025</b>	\$ 1,193.9	\$ 1,702.3	\$ 1,193.9	\$ 1,702.3	\$ 1,193.9	\$ 1,702.3	\$ 1,193.9	\$ 1,702.3
1499	2024 SB 28 & HB 2551	1,193.2	1,701.7	1,193.2	1,701.7	1,193.2	1,701.7	1,193.2	1,701.7

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1500	SGF Reappropriation	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6
1501	<b>Other Changes</b>	\$ -	\$ (30.1)	\$ -	\$ (30.1)	\$ -	\$ (30.1)	\$ -	\$ (30.1)
1502	Salaries and Wages	-	(47.6)	-	(47.6)	-	(47.6)	-	(47.6)
1503	Attorneys	-	(15.8)	-	(15.8)	-	(15.8)	-	(15.8)
1504	Staffing and Recruiting Services	-	28.7	-	28.7	-	28.7	-	28.7
1505	Stationery and Office Supplies	-	10.0	-	10.0	-	10.0	-	10.0
1506	All Other Adjustments	-	(5.3)	-	(5.3)	-	(5.3)	-	(5.3)
1507	<b>FY 2026</b>	\$ 1,202.9	\$ 1,782.4	\$ 1,202.9	\$ 1,782.4	\$ 1,202.9	\$ 1,782.4	\$ 1,202.9	\$ 1,782.4
1508	<b>Approved, FY 2025</b>	\$ 1,193.2	\$ 1,701.7	\$ 1,193.2	\$ 1,701.7	\$ 1,193.2	\$ 1,701.7	\$ 1,193.2	\$ 1,701.7
1509	2024 SB 28 & HB 2551	1,193.2	1,701.7	1,193.2	1,701.7	1,193.2	1,701.7	1,193.2	1,701.7
1510	<b>Other Changes</b>	\$ 9.7	\$ 80.7	\$ 9.7	\$ 80.7	\$ 9.7	\$ 80.7	\$ 9.7	\$ 80.7
1511	Salaries and Wages	-	76.5	-	76.5	-	76.5	-	76.5
1512	Other Fees	-	6.9	-	6.9	-	6.9	-	6.9
1513	Attorneys	-	(15.0)	-	(15.0)	-	(15.0)	-	(15.0)
1514	Stationery and Office Supplies	-	10.3	-	10.3	-	10.3	-	10.3
1515	All Other Adjustments	9.7	2.1	9.7	2.1	9.7	2.1	9.7	2.1
1516	<b>Kansas Lottery</b>								
1517	<b>FY 2025</b>	\$ -	\$ 494,831.9	\$ -	\$ 494,180.5	\$ -	\$ 494,180.5	\$ -	\$ 494,180.5 ↓
1518	<b>Approved, FY 2025</b>	\$ -	\$ 480,222.5	\$ -	\$ 480,222.5	\$ -	\$ 480,222.5	\$ -	\$ 480,222.5
1519	2024 SB 28 & HB 2551	-	480,222.5	-	480,222.5	-	480,222.5	-	480,222.5
1520	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1521	PlayOn Personnel Costs	-	-	-	-	-	-	-	-
1522	<b>Other Changes</b>	\$ -	\$ 14,609.5	\$ -	\$ 13,958.1	\$ -	\$ 13,958.1	\$ -	\$ 13,958.1 ↓
1523	PlayOn Loyalty Expansion	-	3,670.0	-	3,670.0	-	3,670.0	-	3,670.0
1524	Lottery Gaming Facility Management Fees	-	3,979.0	-	3,979.0	-	3,979.0	-	3,979.0
1525	Sports Wagering Facility Management Fees	-	7,200.0	-	7,200.0	-	7,200.0	-	7,200.0
1526	Shrinkage	-	-	-	(651.4)	-	(651.4)	-	(651.4) ↓
1527	All Other Adjustments	-	(239.5)	-	(239.5)	-	(239.5)	-	(239.5) ↓
1528	<b>FY 2026</b>	\$ -	\$ 496,813.7	\$ -	\$ 496,155.5	\$ -	\$ 496,155.5	\$ -	\$ 496,155.5 ↓
1529	<b>Approved, FY 2025</b>	\$ -	\$ 480,222.5	\$ -	\$ 480,222.5	\$ -	\$ 480,222.5	\$ -	\$ 480,222.5
1530	2024 SB 28 & HB 2551	-	480,222.5	-	480,222.5	-	480,222.5	-	480,222.5

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1531	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1532	PlayOn Personnel Costs	-	-	-	-	-	-	-	-
1533	<b>Other Changes</b>	\$ -	\$ 16,591.3	\$ -	\$ 15,933.0	\$ -	\$ 15,933.0	\$ -	\$ 15,933.0
1534	PlayOn Loyalty Expansion	-	5,470.0	-	5,470.0	-	5,470.0	-	5,470.0
1535	Lottery Gaming Facility Management Fees	-	3,527.0	-	3,527.0	-	3,527.0	-	3,527.0
1536	Sports Wagering Facility Management Fees	-	7,200.0	-	7,200.0	-	7,200.0	-	7,200.0
1537	Shrinkage	-	-	-	(658.3)	-	(658.3)	-	(658.3)
1538	All Other Adjustments	-	394.3	-	394.3	-	394.3	-	394.3
1539	<b>Kansas Public Employees Retirement System</b>								
1540	<b>FY 2025</b>	\$ -	\$ 85,755.0	\$ -	\$ 85,755.0	\$ -	\$ 85,755.0	\$ -	\$ 85,755.0
1541	<b>Approved, FY 2025</b>	\$ -	\$ 83,468.0	\$ -	\$ 83,468.0	\$ -	\$ 83,468.0	\$ -	\$ 83,468.0
1542	2024 SB 28 & HB 2551	-	83,468.0	-	83,468.0	-	83,468.0	-	83,468.0
1543	<b>Other Changes</b>	\$ -	\$ 2,287.1	\$ -	\$ 2,287.1	\$ -	\$ 2,287.1	\$ -	\$ 2,287.1
1544	Trust Fund Management	-	2,023.9	-	2,023.9	-	2,023.9	-	2,023.9
1545	TUP Fund Administration	-	250.1	-	250.1	-	250.1	-	250.1
1546	All Other Adjustments	-	13.1	-	13.1	-	13.1	-	13.1
1547	<b>FY 2026</b>	\$ -	\$ 92,463.2	\$ -	\$ 92,463.2	\$ -	\$ 92,463.2	\$ -	\$ 92,463.2
1548	<b>Approved, FY 2025</b>	\$ -	\$ 83,468.0	\$ -	\$ 83,468.0	\$ -	\$ 83,468.0	\$ -	\$ 83,468.0
1549	2024 SB 28 & HB 2551	-	83,468.0	-	83,468.0	-	83,468.0	-	83,468.0
1550	<b>Other Changes</b>	\$ -	\$ 8,995.2	\$ -	\$ 8,995.2	\$ -	\$ 8,995.2	\$ -	\$ 8,995.2
1551	Trust Fund Management	-	3,420.9	-	3,420.9	-	3,420.9	-	3,420.9
1552	TUP Fund Administration	-	349.7	-	349.7	-	349.7	-	349.7
1553	Pension Administration System Modernization	-	2,050.4	-	2,050.4	-	2,050.4	-	2,050.4
1554	All Other Adjustments	-	3,174.2	-	3,174.2	-	3,174.2	-	3,174.2
1555	<b>Kansas Racing &amp; Gaming Commission</b>								
1556	<b>FY 2025</b>	\$ -	\$ 12,398.4	\$ -	\$ 12,298.4	\$ -	\$ 12,298.4	\$ -	\$ 12,298.4
1557	<b>Approved, FY 2025</b>	\$ -	\$ 12,427.1	\$ -	\$ 12,427.1	\$ -	\$ 12,427.1	\$ -	\$ 12,427.1
1558	2024 SB 28 & HB 2551	-	12,427.1	-	12,427.1	-	12,427.1	-	12,427.1
1559	<b>Other Changes</b>	\$ -	\$ (28.7)	\$ -	\$ (128.7)	\$ -	\$ (128.7)	\$ -	\$ (128.7)
1560	Parimutuel Racing Equipment	-	100.0	-	-	-	-	-	-
1561	Tribal Gaming Communications	-	40.8	-	40.8	-	40.8	-	40.8

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**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1562	Employee Benefits	-	(139.6)	-	(139.6)	-	(139.6)	-	(139.6)
1563	All Other Adjustments	-	(29.9)	-	(29.9)	-	(29.9)	-	(29.9)
1564	<b>FY 2026</b>	\$ -	\$ 12,485.8	\$ -	\$ 12,465.8	\$ -	\$ 12,465.8	\$ -	\$ 12,465.8
1565	<b>Approved, FY 2025</b>	\$ -	\$ 12,427.1	\$ -	\$ 12,427.1	\$ -	\$ 12,427.1	\$ -	\$ 12,427.1
1566	2024 SB 28 & HB 2551	-	12,427.1	-	12,427.1	-	12,427.1	-	12,427.1
1567	<b>Other Changes</b>	\$ -	\$ 58.7	\$ -	\$ 38.7	\$ -	\$ 38.7	\$ -	\$ 38.7
1568	Salaries and Wages	-	-	-	-	-	-	-	-
1569	Parimutuel Racing Equipment	-	20.0	-	-	-	-	-	-
1570	Tribal Gaming Communications	-	40.8	-	40.8	-	40.8	-	40.8
1571	All Other Adjustments	-	(2.1)	-	(2.1)	-	(2.1)	-	(2.1)
1572	<b>Kansas Real Estate Commission</b>								
1573	<b>FY 2025</b>	\$ -	\$ 1,464.2	\$ -	\$ 1,464.2	\$ -	\$ 1,464.2	\$ -	\$ 1,464.2
1574	<b>Approved, FY 2025</b>	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2
1575	2024 SB 28 & HB 2551	-	1,499.2	-	1,499.2	-	1,499.2	-	1,499.2
1576	<b>Other Changes</b>	\$ -	\$ (35.0)	\$ -	\$ (35.0)	\$ -	\$ (35.0)	\$ -	\$ (35.0)
1577	Salaries and Wages	-	1.4	-	1.4	-	1.4	-	1.4
1578	Other Fees	-	(19.7)	-	(19.7)	-	(19.7)	-	(19.7)
1579	Attorneys	-	(6.1)	-	(6.1)	-	(6.1)	-	(6.1)
1580	Credit Card Fees and Charges	-	(2.9)	-	(2.9)	-	(2.9)	-	(2.9)
1581	All Other Adjustments	-	(7.7)	-	(7.7)	-	(7.7)	-	(7.7)
1582	<b>FY 2026</b>	\$ -	\$ 1,507.0	\$ -	\$ 1,507.0	\$ -	\$ 1,507.0	\$ -	\$ 1,507.0
1583	<b>Approved, FY 2025</b>	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2
1584	2024 SB 28 & HB 2551	-	1,499.2	-	1,499.2	-	1,499.2	-	1,499.2
1585	<b>Other Changes</b>	\$ -	\$ 7.8	\$ -	\$ 7.8	\$ -	\$ 7.8	\$ -	\$ 7.8
1586	Salaries and Wages	-	17.7	-	17.7	-	17.7	-	17.7
1587	Other Fees	-	(7.5)	-	(7.5)	-	(7.5)	-	(7.5)
1588	Attorneys	-	(3.6)	-	(3.6)	-	(3.6)	-	(3.6)
1589	Credit Card Fees and Charges	-	(1.7)	-	(1.7)	-	(1.7)	-	(1.7)
1590	All Other Adjustments	-	2.9	-	2.9	-	2.9	-	2.9
1591	<b>FY 2027</b>	\$ -	\$ 1,541.7	\$ -	\$ 1,541.7	\$ -	\$ 1,541.7	\$ -	\$ 1,541.7
1592	<b>Approved, FY 2025</b>	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2	\$ -	\$ 1,499.2

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1593	2024 SB 28 & HB 2551	-	1,499.2	-	1,499.2	-	1,499.2	-	1,499.2
1594	<b>Other Changes</b>	\$ -	\$ 42.4	\$ -	\$ 42.4	\$ -	\$ 42.4	\$ -	\$ 42.4
1595	Salaries and Wages	-	32.8	-	32.8	-	32.8	-	32.8
1596	Other Fees	-	(5.7)	-	(5.7)	-	(5.7)	-	(5.7)
1597	Credit Card Fees and Charges	-	(2.3)	-	(2.3)	-	(2.3)	-	(2.3)
1598	All Other Adjustments	-	17.6	-	17.6	-	17.6	-	17.6
1599	<b>Legislative Coordinating Council</b>								
1600	<b>FY 2025</b>	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8
1601	<b>Approved, FY 2025</b>	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8	\$ 1,825.8
1602	2024 SB 28 & HB 2551	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8
1603	SGF Reappropriation	274.9	274.9	274.9	274.9	274.9	274.9	274.9	274.9
1604	<b>FY 2026</b>	\$ 965.2	\$ 965.2	\$ 965.2	\$ 965.2	\$ 965.2	\$ 965.2	\$ 965.2	\$ 965.2
1605	<b>Approved, FY 2025</b>	\$ 1,550.8	\$ 1,550.8	\$ 1,550.8	\$ 1,550.8	\$ 1,550.8	\$ 1,550.8	\$ 1,550.8	\$ 1,550.8
1606	2024 SB 28 & HB 2551	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8	1,550.8
1607	<b>Other Changes</b>	\$ (585.6)	\$ (585.6)	\$ (585.6)	\$ (585.6)	\$ (585.6)	\$ (585.6)	\$ (585.6)	\$ (585.6)
1608	Constituent Relationship Management (CRM) Software	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)	(750.0)
1609	All Other Adjustments	164.4	164.4	164.4	164.4	164.4	164.4	164.4	164.4
1610	<b>Legislative Division of Post Audit</b>								
1611	<b>FY 2025</b>	\$ 3,608.4	\$ 3,608.4	\$ 3,608.4	\$ 3,608.4	\$ 3,608.4	\$ 3,608.4	\$ 3,608.4	\$ 3,608.4
1612	<b>Approved, FY 2025</b>	\$ 3,990.8	\$ 3,990.8	\$ 3,990.8	\$ 3,990.8	\$ 3,990.8	\$ 3,990.8	\$ 3,990.8	\$ 3,990.8
1613	2024 SB 28 & HB 2551	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6
1614	SGF Reappropriation	382.2	382.2	382.2	382.2	382.2	382.2	382.2	382.2
1615	<b>Other Changes</b>	\$ (382.4)	\$ (382.4)	\$ (382.4)	\$ (382.4)	\$ (382.4)	\$ (382.4)	\$ (382.4)	\$ (382.4)
1616	Reappropriation Lapse	(17.7)	(17.7)	(17.7)	(17.7)	(17.7)	(17.7)	(17.7)	(17.7)
1617	SGF Lapse	(364.7)	(364.7)	(364.7)	(364.7)	(364.7)	(364.7)	(364.7)	(364.7)
1618	<b>FY 2026</b>	\$ 3,602.4	\$ 3,602.4	\$ 3,602.4	\$ 3,602.4	\$ 3,602.4	\$ 3,602.4	\$ 3,602.4	\$ 3,602.4
1619	<b>Approved, FY 2025</b>	\$ 3,608.6	\$ 3,608.6	\$ 3,608.6	\$ 3,608.6	\$ 3,608.6	\$ 3,608.6	\$ 3,608.6	\$ 3,608.6
1620	2024 SB 28 & HB 2551	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6	3,608.6
1621	<b>Other Changes</b>	\$ (6.2)	\$ (6.2)	\$ (6.2)	\$ (6.2)	\$ (6.2)	\$ (6.2)	\$ (6.2)	\$ (6.2)
1622	Accountants and Auditors	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)
1623	All Other Adjustments	43.8	43.8	43.8	43.8	43.8	43.8	43.8	43.8

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**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
1624	<b>Legislative Research Department</b>									
1625	<b>FY 2025</b>	\$ 5,356.0	\$ 5,356.0	\$ 5,406.0	\$ 5,406.0	\$ 5,406.0	\$ 5,406.0	\$ 5,406.0	\$ 5,406.0	↑
1626	<b>Approved, FY 2025</b>	\$ 5,517.7	\$ 5,517.7	\$ 5,517.7	\$ 5,517.7	\$ 5,517.7	\$ 5,517.7	\$ 5,517.7	\$ 5,517.7	
1627	2024 SB 28 & HB 2551	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	
1628	SGF Reappropriation	161.7	161.7	161.7	161.7	161.7	161.7	161.7	161.7	
1629	<b>Supplemental Request</b>	\$ -	\$ -	\$ 50.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 50.0	\$ 50.0	↑
1630	Reappropriation Lapse	-	-	50.0	50.0	50.0	50.0	50.0	50.0	↑
1631	<b>Other Changes</b>	\$ (161.7)	\$ (161.7)	\$ (161.7)	\$ (161.7)	\$ (161.7)	\$ (161.7)	\$ (161.7)	\$ (161.7)	
1632	Reappropriation Lapse	(111.7)	(111.7)	(111.7)	(111.7)	(111.7)	(111.7)	(111.7)	(111.7)	
1633	SGF Lapse	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	(50.0)	
1634	<b>FY 2026</b>	\$ 5,513.7	\$ 5,513.7	\$ 5,632.1	\$ 5,632.1	\$ 5,632.1	\$ 5,632.1	\$ 5,632.1	\$ 5,632.1	↑
1635	<b>Approved, FY 2025</b>	\$ 5,356.0	\$ 5,356.0	\$ 5,356.0	\$ 5,356.0	\$ 5,356.0	\$ 5,356.0	\$ 5,356.0	\$ 5,356.0	
1636	2024 SB 28 & HB 2551	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	5,356.0	
1637	<b>Enhancement Request</b>	\$ -	\$ -	\$ 118.3	\$ 118.3	\$ 118.3	\$ 118.3	\$ 118.3	\$ 118.3	↑
1638	Database Analyst	-	-	118.3	118.3	118.3	118.3	118.3	118.3	↑
1639	<b>Other Changes</b>	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	\$ 157.7	
1640	Salaries and Wages	164.7	164.7	164.7	164.7	164.7	164.7	164.7	164.7	
1641	All Other Adjustments	(6.9)	(6.9)	(6.9)	(6.9)	(6.9)	(6.9)	(6.9)	(6.9)	
1642	<b>Legislature</b>									
1643	<b>FY 2025</b>	\$ 26,516.1	\$ 31,516.1	\$ 30,516.1	\$ 35,516.1	\$ 30,516.1	\$ 35,516.1	\$ 30,516.1	\$ 35,516.1	↑
1644	<b>Approved, FY 2025</b>	\$ 33,441.0	\$ 33,441.0	\$ 33,441.0	\$ 33,441.0	\$ 33,441.0	\$ 33,441.0	\$ 33,441.0	\$ 33,441.0	
1645	2024 SB 28 & HB 2551	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	
1646	SGF Reappropriation	7,754.5	7,754.5	7,754.5	7,754.5	7,754.5	7,754.5	7,754.5	7,754.5	
1647	<b>Supplemental Request</b>	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	\$ 1,000.0	↑
1648	AI Budget Analysis	-	-	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	↑
1649	<b>Other Changes</b>	\$ (6,924.9)	\$ (1,924.9)	\$ (3,924.9)	\$ 1,075.1	\$ (3,924.9)	\$ 1,075.1	\$ (3,924.9)	\$ 1,075.1	↑
1650	KLISS ARPA Funds Project	-	5,000.0	-	5,000.0	-	5,000.0	-	5,000.0	
1651	Reappropriation Lapse	(6,924.9)	(6,924.9)	(3,924.9)	(3,924.9)	(3,924.9)	(3,924.9)	(3,924.9)	(3,924.9)	↑
1652	<b>FY 2026</b>	\$ 34,858.8	\$ 34,858.8	\$ 34,358.8	\$ 34,358.8	\$ 34,358.8	\$ 34,358.8	\$ 34,358.8	\$ 34,358.8	↓
1653	<b>Approved, FY 2025</b>	\$ 25,686.4	\$ 25,686.4	\$ 25,686.4	\$ 25,686.4	\$ 25,686.4	\$ 25,686.4	\$ 25,686.4	\$ 25,686.4	
1654	2024 SB 28 & HB 2551	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	25,686.4	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1655	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1656	Legislative CISO	-	-	-	-	-	-	-	-
1657	<b>Other Changes</b>	\$ 9,172.4	\$ 9,172.4	\$ 8,672.4	\$ 8,672.4	\$ 8,672.4	\$ 8,672.4	\$ 8,672.4	\$ 8,672.4
1658	Legislative Salaries	7,349.6	7,349.6	7,349.6	7,349.6	7,349.6	7,349.6	7,349.6	7,349.6
1659	Legislative Laptops	(226.0)	(226.0)	(226.0)	(226.0)	(226.0)	(226.0)	(226.0)	(226.0)
1660	VM Ware	40.0	40.0	40.0	40.0	40.0	40.0	40.0	40.0
1661	G5 Licenses	140.0	140.0	140.0	140.0	140.0	140.0	140.0	140.0
1662	Professional Fees	1,800.0	1,800.0	1,300.0	1,300.0	1,300.0	1,300.0	1,300.0	1,300.0
1663	All Other Adjustments	68.9	68.9	68.9	68.9	68.9	68.9	68.9	68.9
1664	<b>Office of Administrative Hearings</b>								
1665	<b>FY 2025</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1666	<b>Approved, FY 2025</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1667	2024 SB 28 & HB 2551	-	-	-	-	-	-	-	-
1668	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1669	Employee Pay	-	-	-	-	-	-	-	-
1670	Fringe Benefits	-	-	-	-	-	-	-	-
1671	All Other Adjustments	-	-	-	-	-	-	-	-
1672	<b>FY 2026</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1673	<b>Approved, FY 2025</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1674	2024 SB 28 & HB 2551	-	-	-	-	-	-	-	-
1675	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1676	Employee Pay	-	-	-	-	-	-	-	-
1677	Fringe Benefits	-	-	-	-	-	-	-	-
1678	All Other Adjustments	-	-	-	-	-	-	-	-
1679	<b>Office of Information Technology Services</b>								
1680	<b>FY 2025</b>	\$ 15,163.1	\$ 22,868.1	\$ 15,163.1	\$ 22,868.1	\$ 15,163.1	\$ 22,868.1	\$ 15,163.1	\$ 22,868.1
1681	<b>Approved, FY 2025</b>	\$ 15,163.1	\$ 20,923.1	\$ 15,163.1	\$ 20,923.1	\$ 15,163.1	\$ 20,923.1	\$ 15,163.1	\$ 20,923.1
1682	2024 SB 28 & HB 2551	14,453.4	20,213.4	14,453.4	20,213.4	14,453.4	20,213.4	14,453.4	20,213.4
1683	SGF Reappropriation	709.8	709.8	709.8	709.8	709.8	709.8	709.8	709.8
1684	<b>Other Changes</b>	\$ -	\$ 1,945.0	\$ -	\$ 1,945.0	\$ -	\$ 1,945.0	\$ -	\$ 1,945.0
1685	ARPA Funding Shift	-	1,945.0	-	1,945.0	-	1,945.0	-	1,945.0

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1686	Network Infrastructure Purchases	429.1	429.1	429.1	429.1	429.1	429.1	429.1	429.1	
1687	FTE Funding Change	(426.2)	(426.2)	(426.2)	(426.2)	(426.2)	(426.2)	(426.2)	(426.2)	
1688	All Other On-Budget Adjustments	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	(2.9)	
1689	<b>FY 2026</b>	<b>\$ 29,473.9</b>	<b>\$ 31,898.2</b>	<b>\$ 31,473.9</b>	<b>\$ 33,898.2</b>	<b>\$ 31,473.9</b>	<b>\$ 33,898.2</b>	<b>\$ 31,473.9</b>	<b>\$ 33,898.2</b>	↑
1690	<b>Approved, FY 2025</b>	<b>\$ 29,453.4</b>	<b>\$ 35,213.4</b>	<b>\$ 29,453.4</b>	<b>\$ 35,213.4</b>	<b>\$ 29,453.4</b>	<b>\$ 35,213.4</b>	<b>\$ 29,453.4</b>	<b>\$ 35,213.4</b>	
1691	2024 SB 28 & HB 2551	14,453.4	20,213.4	14,453.4	20,213.4	14,453.4	20,213.4	14,453.4	20,213.4	
1692	2024 H Sub. for SB 291	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	15,000.0	
1693	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,000.0</b>	<b>\$ 2,000.0</b>	<b>\$ 2,000.0</b>	<b>\$ 2,000.0</b>	<b>\$ 2,000.0</b>	<b>\$ 2,000.0</b>	↑
1694	State Agency IT Emergency Fund	-	-	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	↑
1695	<b>Other Changes</b>	<b>\$ 20.5</b>	<b>\$ (3,315.2)</b>	<b>\$ 20.5</b>	<b>\$ (3,315.2)</b>	<b>\$ 20.5</b>	<b>\$ (3,315.2)</b>	<b>\$ 20.5</b>	<b>\$ (3,315.2)</b>	
1696	ARPA Projects	-	(3,335.7)	-	(3,335.7)	-	(3,335.7)	-	(3,335.7)	
1697	All Other On-Budget Adjustments	20.5	20.5	20.5	20.5	20.5	20.5	20.5	20.5	
1698	<b>Office of the Governor</b>									
1699	<b>FY 2025</b>	<b>\$ 35,753.8</b>	<b>\$ 67,173.8</b>	<b>\$ 35,753.8</b>	<b>\$ 67,173.8</b>	<b>\$ 35,753.8</b>	<b>\$ 67,173.8</b>	<b>\$ 35,753.8</b>	<b>\$ 67,173.8</b>	
1700	<b>Approved, FY 2025</b>	<b>\$ 35,753.8</b>	<b>\$ 63,396.1</b>	<b>\$ 35,753.8</b>	<b>\$ 63,396.1</b>	<b>\$ 35,753.8</b>	<b>\$ 63,396.1</b>	<b>\$ 35,753.8</b>	<b>\$ 63,396.1</b>	
1701	2024 SB 28 & HB 2551	33,865.5	61,507.7	33,865.5	61,507.7	33,865.5	61,507.7	33,865.5	61,507.7	
1702	SGF Reappropriation	1,888.3	1,888.3	1,888.3	1,888.3	1,888.3	1,888.3	1,888.3	1,888.3	
1703	<b>Other Changes</b>	<b>\$ -</b>	<b>\$ 3,777.8</b>	<b>\$ -</b>	<b>\$ 3,777.8</b>	<b>\$ -</b>	<b>\$ 3,777.8</b>	<b>\$ -</b>	<b>\$ 3,777.8</b>	
1704	Federal Grants Office	-	3,777.8	-	3,777.8	-	3,777.8	-	3,777.8	
1705	<b>FY 2026</b>	<b>\$ 33,890.2</b>	<b>\$ 58,253.9</b>	<b>\$ 35,235.1</b>	<b>\$ 59,598.7</b>	<b>\$ 33,235.1</b>	<b>\$ 57,598.7</b>	<b>\$ 35,235.1</b>	<b>\$ 59,598.7</b>	↑
1706	<b>Approved, FY 2025</b>	<b>\$ 33,865.5</b>	<b>\$ 61,507.7</b>	<b>\$ 33,865.5</b>	<b>\$ 61,507.7</b>	<b>\$ 33,865.5</b>	<b>\$ 61,507.7</b>	<b>\$ 33,865.5</b>	<b>\$ 61,507.7</b>	
1707	2024 SB 28 & HB 2551	33,865.5	61,507.7	33,865.5	61,507.7	33,865.5	61,507.7	33,865.5	61,507.7	
1708	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,344.8</b>	<b>\$ 1,344.8</b>	<b>\$ 1,344.8</b>	<b>\$ 1,344.8</b>	<b>\$ 1,344.8</b>	<b>\$ 1,344.8</b>	↑
1709	Domestic Violence Prevention Grants	-	-	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	↑
1710	Child Advocacy Center Grants	-	-	344.8	344.8	344.8	344.8	344.8	344.8	↑
1711	<b>Other Changes</b>	<b>\$ 24.7</b>	<b>\$ (3,253.9)</b>	<b>\$ 24.7</b>	<b>\$ (3,253.9)</b>	<b>\$ (1,975.3)</b>	<b>\$ (5,253.9)</b>	<b>\$ 24.7</b>	<b>\$ (3,253.9)</b>	
1712	Federal Grants Office	-	(3,276.2)	-	(3,276.2)	-	(3,276.2)	-	(3,276.2)	
1713	DEI Elimination	-	-	-	-	(2,000.0)	(2,000.0)	-	-	
1714	All Other Adjustments	24.7	22.3	24.7	22.3	24.7	22.3	24.7	22.3	
1715	<b>Office of the State Bank Commissioner</b>									
1716	<b>FY 2025</b>	<b>\$ -</b>	<b>\$ 13,757.8</b>	<b>\$ -</b>	<b>\$ 13,757.8</b>	<b>\$ -</b>	<b>\$ 13,757.8</b>	<b>\$ -</b>	<b>\$ 13,757.8</b>	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1717	<b>Approved, FY 2025</b>	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8
1718	2024 SB 28 & HB 2551	-	13,757.8	-	13,757.8	-	13,757.8	-	13,757.8
1719	<b>Other Changes</b>	\$ -	\$ (0.0)	\$ -	\$ (0.0)	\$ -	\$ (0.0)	\$ -	\$ (0.0)
1720	Salaries and Wages	-	(112.5)	-	(112.5)	-	(112.5)	-	(112.5)
1721	Contractual Services	-	85.8	-	85.8	-	85.8	-	85.8
1722	Other Assistance	-	50.0	-	50.0	-	50.0	-	50.0
1723	All Other Adjustments	-	(23.3)	-	(23.3)	-	(23.3)	-	(23.3)
1724	<b>FY 2026</b>	\$ -	\$ 13,867.4	\$ -	\$ 13,867.4	\$ -	\$ 13,867.4	\$ -	\$ 13,867.4
1725	<b>Approved, FY 2025</b>	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8
1726	2024 SB 28 & HB 2551	-	13,757.8	-	13,757.8	-	13,757.8	-	13,757.8
1727	<b>Other Changes</b>	\$ -	\$ 109.6	\$ -	\$ 109.6	\$ -	\$ 109.6	\$ -	\$ 109.6
1728	Contractual Services	-	73.6	-	73.6	-	73.6	-	73.6
1729	Other Assistance	-	50.0	-	50.0	-	50.0	-	50.0
1730	All Other Adjustments	-	(14.0)	-	(14.0)	-	(14.0)	-	(14.0)
1731	<b>FY 2027</b>	\$ -	\$ 13,911.5	\$ -	\$ 13,911.5	\$ -	\$ 13,911.5	\$ -	\$ 13,911.5
1732	<b>Approved, FY 2025</b>	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8	\$ -	\$ 13,757.8
1733	2024 SB 28 & HB 2551	-	13,757.8	-	13,757.8	-	13,757.8	-	13,757.8
1734	<b>Other Changes</b>	\$ -	\$ 153.7	\$ -	\$ 153.7	\$ -	\$ 153.7	\$ -	\$ 153.7
1735	Salaries and Wages	-	29.3	-	29.3	-	29.3	-	29.3
1736	Contractual Services	-	109.6	-	109.6	-	109.6	-	109.6
1737	Capital Outlay	-	(35.3)	-	(35.3)	-	(35.3)	-	(35.3)
1738	Other Assistance	-	50.0	-	50.0	-	50.0	-	50.0
1739	All Other Adjustments	-	0.1	-	0.1	-	0.1	-	0.1
1740	<b>Pooled Money Investment Board</b>								
1741	<b>FY 2025</b>	\$ -	\$ 916.2	\$ -	\$ 916.2	\$ -	\$ 916.2	\$ -	\$ 916.2
1742	<b>Approved, FY 2025</b>	\$ -	\$ 916.2	\$ -	\$ 916.2	\$ -	\$ 916.2	\$ -	\$ 916.2
1743	2024 SB 28 & HB 2551	-	916.2	-	916.2	-	916.2	-	916.2
1744	<b>FY 2026</b>	\$ -	\$ 910.8	\$ -	\$ 910.8	\$ -	\$ 910.8	\$ -	\$ 910.8
1745	<b>Approved, FY 2025</b>	\$ -	\$ 916.2	\$ -	\$ 916.2	\$ -	\$ 916.2	\$ -	\$ 916.2
1746	2024 SB 28 & HB 2551	-	916.2	-	916.2	-	916.2	-	916.2
1747	<b>Other Changes</b>	\$ -	\$ (5.4)	\$ -	\$ (5.4)	\$ -	\$ (5.4)	\$ -	\$ (5.4)

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1748	Salaries and Wages	-	6.4	-	6.4	-	6.4	-	6.4
1749	Computer Software	-	4.5	-	4.5	-	4.5	-	4.5
1750	Performance Audit	-	(11.0)	-	(11.0)	-	(11.0)	-	(11.0)
1751	Data Processing	-	(2.4)	-	(2.4)	-	(2.4)	-	(2.4)
1752	Meals and Lodging	-	(2.5)	-	(2.5)	-	(2.5)	-	(2.5)
1753	All Other Adjustments	-	(0.5)	-	(0.5)	-	(0.5)	-	(0.5)
1754	<b>Real Estate Appraisal Board</b>								
1755	<b>FY 2025</b>	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2
1756	<b>Approved, FY 2025</b>	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2
1757	2024 SB 28 & HB 2551	-	381.2	-	381.2	-	381.2	-	381.2
1758	<b>Other Changes</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1759	Attorneys	-	(12.7)	-	(12.7)	-	(12.7)	-	(12.7)
1760	Other Professional Fees	-	7.5	-	7.5	-	7.5	-	7.5
1761	All Other Adjustments	-	5.2	-	5.2	-	5.2	-	5.2
1762	<b>FY 2026</b>	\$ -	\$ 393.1	\$ -	\$ 443.1	\$ -	\$ 443.1	\$ -	\$ 443.1
1763	<b>Approved, FY 2025</b>	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2
1764	2024 SB 28 & HB 2551	-	381.2	-	381.2	-	381.2	-	381.2
1765	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 50.0	\$ -	\$ 50.0	\$ -	\$ 50.0
1766	Executive Director Transition Plan	-	-	-	50.0	-	50.0	-	50.0
1767	<b>Other Changes</b>	\$ -	\$ 11.8	\$ -	\$ 11.8	\$ -	\$ 11.8	\$ -	\$ 11.8
1768	Attorneys	-	(9.5)	-	(9.5)	-	(9.5)	-	(9.5)
1769	Other Professional Fees	-	10.0	-	10.0	-	10.0	-	10.0
1770	All Other Adjustments	-	11.4	-	11.4	-	11.4	-	11.4
1771	<b>FY 2027</b>	\$ -	\$ 400.5	\$ -	\$ 400.5	\$ -	\$ 400.5	\$ -	\$ 400.5
1772	<b>Approved, FY 2025</b>	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2	\$ -	\$ 381.2
1773	2024 SB 28 & HB 2551	-	381.2	-	381.2	-	381.2	-	381.2
1774	<b>Other Changes</b>	\$ -	\$ 19.3	\$ -	\$ 19.3	\$ -	\$ 19.3	\$ -	\$ 19.3
1775	Salaries and Wages	-	6.9	-	6.9	-	6.9	-	6.9
1776	Attorneys	-	(9.5)	-	(9.5)	-	(9.5)	-	(9.5)
1777	Other Professional Fees	-	8.5	-	8.5	-	8.5	-	8.5
1778	All Other Adjustments	-	13.4	-	13.4	-	13.4	-	13.4

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
1779	<b>Revisor of Statutes</b>									
1780	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	\$ 4,980.4	
1781	\$ 5,519.0		\$ 5,519.0		\$ 5,519.0		\$ 5,519.0		\$ 5,519.0	
1782	2024 SB 28 & HB 2551	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	
1783	SGF Reappropriation	538.6	538.6	538.6	538.6	538.6	538.6	538.6	538.6	
1784	\$ (538.6)		\$ (538.6)		\$ (538.6)		\$ (538.6)		\$ (538.6)	
1785	Reappropriation Lapse	(538.6)	(538.6)	(538.6)	(538.6)	(538.6)	(538.6)	(538.6)	(538.6)	
1786	\$ 5,060.8		\$ 5,060.8		\$ 5,060.8		\$ 5,060.8		\$ 5,060.8	
1787	\$ 4,980.4		\$ 4,980.4		\$ 4,980.4		\$ 4,980.4		\$ 4,980.4	
1788	2024 SB 28 & HB 2551	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	4,980.4	
1789	\$ 80.3		\$ 80.3		\$ 80.3		\$ 80.3		\$ 80.3	
1790	Salaries and Wages	117.0	117.0	117.0	117.0	117.0	117.0	117.0	117.0	
1791	Contractual Services	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	(36.7)	
1792	<b>Secretary of State</b>									
1793	FY 2025	\$ -	\$ 8,619.2	\$ 200.0	\$ 10,319.2	\$ 200.0	\$ 10,319.2	\$ 200.0	\$ 10,319.2	↑
1794	\$ -		\$ 7,076.6		\$ -		\$ 7,076.6		\$ -	
1795	2024 SB 28 & HB 2551	-	7,076.6	-	7,076.6	-	7,076.6	-	7,076.6	
1796	\$ -		\$ -		\$ 200.0		\$ 1,700.0		\$ 200.0	
1797	State Match for HAVA Grant	-	-	200.0	200.0	200.0	200.0	200.0	200.0	↑
1798	Regulation Modernization	-	-	-	1,500.0	-	1,500.0	-	1,500.0	↑
1799	\$ -		\$ 1,542.7		\$ -		\$ 1,542.7		\$ -	
1800	Salaries and Wages	-	134.9	-	134.9	-	134.9	-	134.9	
1801	Contractual Services	-	638.5	-	638.5	-	638.5	-	638.5	
1802	HAVA Aid Payments	-	800.0	-	800.0	-	800.0	-	800.0	
1803	All Other Adjustments	-	(30.7)	-	(30.7)	-	(30.7)	-	(30.7)	
1804	\$ -		\$ 8,616.0		\$ -		\$ 8,616.0		\$ -	
1805	\$ -		\$ 7,076.6		\$ -		\$ 7,076.6		\$ -	
1806	2024 SB 28 & HB 2551	-	7,076.6	-	7,076.6	-	7,076.6	-	7,076.6	
1807	\$ -		\$ 1,539.4		\$ -		\$ 1,539.4		\$ -	
1808	Salaries and Wages	-	285.2	-	285.2	-	285.2	-	285.2	
1809	Contractual Services	-	805.8	-	805.8	-	805.8	-	805.8	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – General Government Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1810	HAVA Aid Payments	-	500.0	-	500.0	-	500.0	-	500.0
1811	All Other Adjustments	-	(51.6)	-	(51.6)	-	(51.6)	-	(51.6)
1812	<b>State Treasurer</b>								
1813	<b>FY 2025</b>	\$ 2,004.2	\$ 133,259.7	\$ 2,004.2	\$ 133,259.7	\$ 2,004.2	\$ 133,259.7	\$ 2,004.2	\$ 133,259.7
1814	<b>Approved, FY 2025</b>	\$ 2,004.2	\$ 86,237.8	\$ 2,004.2	\$ 86,237.8	\$ 2,004.2	\$ 86,237.8	\$ 2,004.2	\$ 86,237.8
1815	2024 SB 28 & HB 2551	2,000.0	86,233.6	2,000.0	86,233.6	2,000.0	86,233.6	2,000.0	86,233.6
1816	SGF Reappropriation	4.2	4.2	4.2	4.2	4.2	4.2	4.2	4.2
1817	<b>Other Changes</b>	\$ -	\$ 47,021.9	\$ -	\$ 47,021.9	\$ -	\$ 47,021.9	\$ -	\$ 47,021.9
1818	Build Kansas	-	50,000.0	-	50,000.0	-	50,000.0	-	50,000.0
1819	Unclaimed Property	-	(2,920.0)	-	(2,920.0)	-	(2,920.0)	-	(2,920.0)
1820	All Other Adjustments	-	(58.1)	-	(58.1)	-	(58.1)	-	(58.1)
1821	<b>FY 2026</b>	\$ -	\$ 81,399.1	\$ 2,000.0	\$ 84,899.1	\$ 6,000.0	\$ 90,399.1	\$ 13,000.0	\$ 125,899.1
1822	<b>Approved, FY 2025</b>	\$ 2,000.0	\$ 86,233.6	\$ 2,000.0	\$ 86,233.6	\$ 2,000.0	\$ 86,233.6	\$ 2,000.0	\$ 86,233.6
1823	2024 SB 28 & HB 2551	2,000.0	86,233.6	2,000.0	86,233.6	2,000.0	86,233.6	2,000.0	86,233.6
1824	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 1,500.0	\$ 4,000.0	\$ 7,000.0	\$ 13,000.0	\$ 44,500.0
1825	Pregnancy Compassion Awareness Program	-	-	-	-	4,000.0	4,000.0	3,000.0	3,000.0
1826	Build Kansas and Aviation Jobs Fund	-	-	-	-	-	-	-	-
1827	Talent Grant Fund	-	-	-	1,500.0	-	3,000.0	-	1,500.0
1828	Aviation Jobs Fund	-	-	-	-	-	-	10,000.0	40,000.0
1829	<b>Other Changes</b>	\$ (2,000.0)	\$ (4,834.5)	\$ -	\$ (2,834.5)	\$ -	\$ (2,834.5)	\$ (2,000.0)	\$ (4,834.5)
1830	Unclaimed Property	-	(2,920.0)	-	(2,920.0)	-	(2,920.0)	-	(2,920.0)
1831	Pregnancy Compassion Awareness Program	(2,000.0)	(2,000.0)	-	-	-	-	(2,000.0)	(2,000.0)
1832	Build Kansas Matching Grant	-	-	-	-	-	-	-	-
1833	All Other Adjustments	-	85.5	-	85.5	-	85.5	-	85.5
1834	<b>FY 2027</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.0
1835	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.0
1836	Talent Grant Fund	-	-	-	-	-	-	-	1,500.0

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Highways and Other Transportation Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
1837	<b>Kansas Department of Transportation</b>									
1838	<b>FY 2025</b>	\$ -	\$2,556,787.4	\$ -	\$2,562,582.6	\$ -	\$2,562,582.6	\$ -	\$2,562,582.6	↑
1839	<b>Approved, FY 2025</b>	\$ -	\$2,329,237.2	\$ -	\$2,329,237.2	\$ -	\$2,329,237.2	\$ -	\$2,329,237.2	
1840	2024 SB 28 & HB 2551	-	2,329,237.2	-	2,329,237.2	-	2,329,237.2	-	2,329,237.2	
1841	<b>Other Changes</b>	\$ -	\$ 227,550.1	\$ -	\$ 233,345.4	\$ -	\$ 233,345.4	\$ -	\$ 233,345.4	↑
1842	Construction - Highway Bridge Contracts	-	179,413.9	-	179,413.9	-	179,413.9	-	179,413.9	
1843	Construction - Buildings	-	28,656.1	-	28,656.1	-	28,656.1	-	28,656.1	
1844	Architects and Engineers	-	10,044.2	-	10,044.2	-	10,044.2	-	10,044.2	
1845	Innovative Technologies - Aid to Locals	-	9,875.5	-	9,875.5	-	9,875.5	-	9,875.5	
1846	Regular Maintenance - Salaries and Wages	-	-	-	4,081.5	-	4,081.5	-	4,081.5	↑
1847	Construction - Land and Interest in Land	-	2,200.0	-	2,200.0	-	2,200.0	-	2,200.0	
1848	Construction Inspection - Salaries and Wages	-	-	-	1,713.8	-	1,713.8	-	1,713.8	↑
1849	Local Projects - Salaries and Wages	-	(197.4)	-	(197.4)	-	(197.4)	-	(197.4)	
1850	Office of the Secretary - Salaries and Wages	-	(257.3)	-	(257.3)	-	(257.3)	-	(257.3)	
1851	Operations Support - Salaries and Wages	-	(669.0)	-	(669.0)	-	(669.0)	-	(669.0)	
1852	All Other Adjustments	-	(1,515.9)	-	(1,515.9)	-	(1,515.9)	-	(1,515.9)	
1853	<b>FY 2026</b>	\$ -	\$1,673,419.3	\$ -	\$1,681,406.3	\$ -	\$1,681,406.3	\$ -	\$1,681,406.3	↑
1854	<b>Approved, FY 2025</b>	\$ -	\$2,329,237.2	\$ -	\$2,329,237.2	\$ -	\$2,329,237.2	\$ -	\$2,329,237.2	
1855	2024 SB 28 & HB 2551	-	2,329,237.2	-	2,329,237.2	-	2,329,237.2	-	2,329,237.2	
1856	<b>Other Changes</b>	\$ -	\$ (655,817.9)	\$ -	\$ (647,830.9)	\$ -	\$ (647,830.9)	\$ -	\$ (647,830.9)	↑
1857	Construction - Highway Bridge Contracts	-	(675,260.5)	-	(675,260.5)	-	(675,260.5)	-	(675,260.5)	
1858	Construction - Buildings	-	4,969.8	-	4,969.8	-	4,969.8	-	4,969.8	
1859	Architects and Engineers	-	10,142.2	-	10,142.2	-	10,142.2	-	10,142.2	
1860	Innovative Technologies - Aid to Locals	-	2,500.0	-	2,500.0	-	2,500.0	-	2,500.0	
1861	Regular Maintenance - Salaries and Wages	-	-	-	3,939.8	-	3,939.8	-	3,939.8	↑
1862	Construction - Land and Interest in Land	-	(2,800.0)	-	(2,800.0)	-	(2,800.0)	-	(2,800.0)	
1863	Construction Inspection - Salaries and Wages	-	-	-	1,740.5	-	1,740.5	-	1,740.5	↑
1864	Office of the Secretary - Salaries and Wages	-	-	-	22.0	-	22.0	-	22.0	↑
1865	Operations Support - Salaries and Wages	-	(296.6)	-	(296.6)	-	(296.6)	-	(296.6)	
1866	Transportation Planning and Modal Support - Aid to L	-	1,315.0	-	1,315.0	-	1,315.0	-	1,315.0	
1867	Administration - Salaries and Wages	-	-	-	1,271.4	-	1,271.4	-	1,271.4	↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Highways and Other Transportation Expenditures\***

(Dollars in Thousands)

		<b>LBC</b>		<b>House</b>		<b>Senate</b>		<b>Conference</b>		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		<b>SGF</b>	<b>All Funds</b>	<b>SGF</b>	<b>All Funds</b>	<b>SGF</b>	<b>All Funds</b>	<b>SGF</b>	<b>All Funds</b>	
1868	Design/Right of Way - Salaries and Wages	-	-	-	1,013.2	-	1,013.2	-	1,013.2	↑
1869	All Other Adjustments	-	3,612.2	-	3,612.2	-	3,612.2	-	3,612.2	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1870	<b>Commission on Veterans Affairs</b>								
1871	<b>FY 2025</b>	\$ 16,325.0	\$ 56,153.6	\$ 16,325.0	\$ 56,153.6	\$ 16,325.0	\$ 56,153.6	\$ 16,325.0	\$ 56,153.6
1872	<b>Approved, FY 2025</b>	\$ 16,325.0	\$ 55,862.2	\$ 16,325.0	\$ 55,862.2	\$ 16,325.0	\$ 55,862.2	\$ 16,325.0	\$ 55,862.2
1873	2024 SB 28 & HB 2551	15,345.2	38,716.7	15,345.2	38,716.7	15,345.2	38,716.7	15,345.2	38,716.7
1874	SGF Reappropriation	979.7	979.7	979.7	979.7	979.7	979.7	979.7	979.7
1875	SIBF Reappropriation	-	16,165.8	-	16,165.8	-	16,165.8	-	16,165.8
1876	<b>Other Changes</b>	\$ -	\$ 291.4	\$ -	\$ 291.4	\$ -	\$ 291.4	\$ -	\$ 291.4
1877	National Cemetery Grant	-	1,345.3	-	1,345.3	-	1,345.3	-	1,345.3
1878	Federal Per Diem	-	(748.0)	-	(748.0)	-	(748.0)	-	(748.0)
1879	All Other Adjustments	-	(306.0)	-	(306.0)	-	(306.0)	-	(306.0)
1880	<b>FY 2026</b>	\$ 15,464.0	\$ 38,730.4	\$ 15,464.0	\$ 38,730.4	\$ 15,464.0	\$ 38,730.4	\$ 15,464.0	\$ 38,730.4
1881	<b>Approved, FY 2025</b>	\$ 15,345.2	\$ 38,716.7	\$ 15,345.2	\$ 38,716.7	\$ 15,345.2	\$ 38,716.7	\$ 15,345.2	\$ 38,716.7
1882	2024 SB 28 & HB 2551	15,345.2	38,716.7	15,345.2	38,716.7	15,345.2	38,716.7	15,345.2	38,716.7
1883	<b>Other Changes</b>	\$ 118.8	\$ 13.8	\$ 118.8	\$ 13.8	\$ 118.8	\$ 13.8	\$ 118.8	\$ 13.8
1884	Nursing Personnel	(1,617.2)	3,422.5	(1,617.2)	3,422.5	(1,617.2)	3,422.5	(1,617.2)	3,422.5
1885	Soldiers Home Capital Improvements	-	(1,045.9)	-	(1,045.9)	-	(1,045.9)	-	(1,045.9)
1886	All Other Adjustments	1,736.0	(2,362.8)	1,736.0	(2,362.8)	1,736.0	(2,362.8)	1,736.0	(2,362.8)
1887	<b>Department for Aging &amp; Disability Services</b>								
1888	<b>FY 2025</b>	\$1,464,175.2	\$3,598,226.9	\$1,509,457.4	\$3,643,509.0	\$1,509,457.4	\$3,643,509.0	\$1,509,457.4	\$3,643,509.0
1889	<b>Approved, FY 2025</b>	\$1,676,683.8	\$3,627,747.0	\$1,676,683.8	\$3,627,747.0	\$1,676,683.8	\$3,627,747.0	\$1,676,683.8	\$3,627,747.0
1890	2024 SB 28 & HB 2551	1,394,427.6	3,335,569.0	1,394,427.6	3,335,569.0	1,394,427.6	3,335,569.0	1,394,427.6	3,335,569.0
1891	SGF Reappropriation	282,256.2	282,256.2	282,256.2	282,256.2	282,256.2	282,256.2	282,256.2	282,256.2
1892	SIBF Reappropriation	-	9,921.8	-	9,921.8	-	9,921.8	-	9,921.8
1893	<b>Supplemental Request</b>	\$ 2,433.2	\$ 131,490.9	\$ 2,573.2	\$ 131,630.9	\$ 2,573.2	\$ 131,630.9	\$ 2,573.2	\$ 131,630.9
1894	Nutrition Services Incentive Program	-	-	-	-	-	-	-	-
1895	Fall Human Services Caseload Estimate	2,433.2	131,490.9	2,433.2	131,490.9	2,433.2	131,490.9	2,433.2	131,490.9
1896	In-Home Care for Low-Income Seniors	-	-	140.0	140.0	140.0	140.0	140.0	140.0
1897	<b>Other Changes</b>	\$ (214,941.8)	\$ (161,011.0)	\$ (169,799.7)	\$ (115,868.8)	\$ (169,799.7)	\$ (115,868.8)	\$ (169,799.7)	\$ (115,868.8)
1898	24/7 Pay Plan	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)
1899	Lapse Select Reappropriations	(150,308.4)	(150,308.4)	(150,308.4)	(150,308.4)	(150,308.4)	(150,308.4)	(150,308.4)	(150,308.4)
1900	Title XIX Increase	-	44,795.7	-	44,795.7	-	44,795.7	-	44,795.7

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1901	Reappropriation Lapse - HCBS FMAP Savings	(45,142.2)	(45,142.2)	-	-	-	-	-	-	↑
1902	Reappropriation Lapse - Operations	(3,684.3)	(3,684.3)	(3,684.3)	(3,684.3)	(3,684.3)	(3,684.3)	(3,684.3)	(3,684.3)	
1903	Claims Against the State	-	-	-	-	-	-	-	-	
1904	All Other Adjustments	(219.0)	8,916.2	(219.0)	8,916.2	(219.0)	8,916.2	(219.0)	8,916.2	
1905	<b>FY 2026</b>	<b>\$1,411,182.7</b>	<b>\$3,597,823.3</b>	<b>\$1,472,925.5</b>	<b>\$3,734,131.1</b>	<b>\$1,486,264.5</b>	<b>\$3,774,798.6</b>	<b>\$1,475,390.1</b>	<b>\$3,741,637.6</b>	↑
1906	<b>Approved, FY 2025</b>	<b>\$1,394,427.6</b>	<b>\$3,335,569.0</b>	<b>\$1,394,427.6</b>	<b>\$3,335,569.0</b>	<b>\$1,394,427.6</b>	<b>\$3,335,569.0</b>	<b>\$1,394,427.6</b>	<b>\$3,335,569.0</b>	
1907	2024 SB 28 & HB 2551	1,394,427.6	3,335,569.0	1,394,427.6	3,335,569.0	1,394,427.6	3,335,569.0	1,394,427.6	3,335,569.0	
1908	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 61,742.9</b>	<b>\$ 136,307.8</b>	<b>\$ 79,081.9</b>	<b>\$ 180,975.3</b>	<b>\$ 68,207.5</b>	<b>\$ 147,814.3</b>	↑
1909	Nutrition Services Incentive Program	-	-	1,000.0	1,000.0	3,000.0	3,000.0	2,000.0	2,000.0	↑
1910	HCBS Provider Compliance	-	-	-	-	-	-	-	-	
1911	HCBS Frail Elderly Waiver	-	-	-	-	-	-	-	-	
1912	HCBS Technology Assisted Waiver	-	-	-	-	-	-	-	-	
1913	HCBS Brain Injury Waiver	-	-	-	-	-	-	-	-	
1914	HCBS Community Support Waiver	-	-	953.8	2,500.0	953.8	2,500.0	953.8	2,500.0	↑
1915	HCBS I/DD Consultant Contract	-	-	-	-	-	-	-	-	
1916	Nursing Facility for Mental Health Settlement	-	-	-	-	-	-	-	-	
1917	Aging Services Manager	-	-	-	-	-	-	-	-	
1918	PACE Consultant	-	-	-	-	-	-	-	-	
1919	Priority 2 Rehabilitation and Repair Projects	-	-	-	-	-	-	-	-	
1920	Adair Acute Care Building Remodel	-	-	-	-	-	-	-	-	
1921	Osawatomie State Hospital Cottonwood Remodel	-	-	-	-	-	-	-	-	
1922	Osawatomie State Hospital Special Services/MICO R	-	-	-	-	-	-	-	-	
1923	Add-On for Nursing Facilities	-	-	29,300.0	75,500.0	29,300.0	75,500.0	29,300.0	75,500.0	↑
1924	Behavioral Health Add-On for Nursing Facilities	-	-	1,500.0	3,900.0	1,500.0	3,900.0	1,500.0	3,900.0	↑
1925	Nursing Facility Rebase	-	-	4,800.0	12,400.0	4,800.0	12,400.0	4,800.0	12,400.0	↑
1926	CMHC Grants	-	-	6,000.0	6,000.0	-	-	4,000.0	4,000.0	↑
1927	PSB-CBT Program	-	-	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	1,600.0	↑
1928	I/DD Waiver Slots	-	-	8,704.0	22,400.0	13,600.0	35,000.0	5,400.0	14,000.0	↑
1929	Specialized Medical Care Rate	-	-	1,700.0	4,200.0	1,700.0	4,200.0	1,700.0	4,200.0	↑
1930	Core Communities Grant	-	-	350.0	350.0	350.0	350.0	350.0	350.0	↑
1931	SUD Workforce Development	-	-	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	1,800.0	↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1932	Homeless Shelter Renovation	-	-	830.0	830.0	-	-	650.0	650.0	↑
1933	PRTF After Care Services	-	-	250.0	250.0	250.0	250.0	250.0	250.0	↑
1934	In-Home Care for Low-Income Seniors	-	-	540.0	540.0	540.0	540.0	540.0	540.0	↑
1935	Behavioral Health Training Programs	-	-	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	↑
1936	Brain Injury Waiver Rates	-	-	415.1	1,037.8	4,515.1	11,287.8	2,490.7	6,226.8	↑
1937	Telehealth Services for Students	-	-	-	-	-	-	-	-	
1938	Substance Use Disorder Treatment	-	-	-	-	4,000.0	4,000.0	4,000.0	4,000.0	↑
1939	Long Term Care Resource Guide	-	-	-	-	190.0	190.0	190.0	190.0	↑
1940	Adolescent SUD Rate	-	-	-	-	483.0	1,207.5	483.0	1,207.5	↑
1941	I/DD Waiver Reimbursement Rates	-	-	-	-	8,500.0	21,250.0	4,200.0	10,500.0	↑
1942	<b>Other Changes</b>	<b>\$ 16,755.0</b>	<b>\$ 262,254.4</b>	<b>\$ 16,755.0</b>	<b>\$ 262,254.4</b>	<b>\$ 12,755.0</b>	<b>\$ 258,254.4</b>	<b>\$ 12,755.0</b>	<b>\$ 258,254.4</b>	↓
1943	24/7 Pay Plan	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	(15,588.0)	
1944	Title XIX Increase	-	44,869.9	-	44,869.9	-	44,869.9	-	44,869.9	
1945	Sedgwick County Hospital	(26,500.0)	(26,500.0)	(26,500.0)	(26,500.0)	(26,500.0)	(26,500.0)	(26,500.0)	(26,500.0)	
1946	Add-On for Nursing Facilities	(18,000.0)	(46,923.9)	(18,000.0)	(46,923.9)	(18,000.0)	(46,923.9)	(18,000.0)	(46,923.9)	
1947	One-Time Projects	(14,485.0)	(14,485.0)	(14,485.0)	(14,485.0)	(14,485.0)	(14,485.0)	(14,485.0)	(14,485.0)	
1948	CCBHC Planning Grants	4,000.0	4,000.0	4,000.0	4,000.0	-	-	-	-	↓
1949	Fall Human Services Caseload Estimate	86,967.0	319,251.7	86,967.0	319,251.7	86,967.0	319,251.7	86,967.0	319,251.7	
1950	All Other Adjustments	361.0	(2,370.4)	361.0	(2,370.4)	361.0	(2,370.4)	361.0	(2,370.4)	
1951	<b>Department for Children &amp; Families</b>									
1952	<b>FY 2025</b>	<b>\$ 472,810.3</b>	<b>\$1,075,786.3</b>	<b>\$ 473,808.1</b>	<b>\$1,076,784.0</b>	<b>\$ 473,808.1</b>	<b>\$1,076,784.0</b>	<b>\$ 473,808.1</b>	<b>\$1,076,784.0</b>	↑
1953	<b>Approved, FY 2025</b>	<b>\$ 500,635.4</b>	<b>\$ 995,465.6</b>	<b>\$ 500,635.4</b>	<b>\$ 995,465.6</b>	<b>\$ 500,635.4</b>	<b>\$ 995,465.6</b>	<b>\$ 500,635.4</b>	<b>\$ 995,465.6</b>	
1954	2024 SB 28 & HB 2551	469,835.3	964,665.5	469,835.3	964,665.5	469,835.3	964,665.5	469,835.3	964,665.5	
1955	SGF Reappropriation	30,800.1	30,800.1	30,800.1	30,800.1	30,800.1	30,800.1	30,800.1	30,800.1	
1956	<b>Supplemental Request</b>	<b>\$ 2,975.0</b>	<b>\$ (1,400.0)</b>	<b>\$ 3,972.7</b>	<b>\$ (402.3)</b>	<b>\$ 3,972.7</b>	<b>\$ (402.3)</b>	<b>\$ 3,972.7</b>	<b>\$ (402.3)</b>	↑
1957	Fall Human Services Caseload Estimate	2,975.0	(1,400.0)	3,972.7	(402.3)	3,972.7	(402.3)	3,972.7	(402.3)	↑
1958	<b>Other Changes</b>	<b>\$ (30,800.1)</b>	<b>\$ 81,720.7</b>	<b>\$ (30,800.1)</b>	<b>\$ 81,720.7</b>	<b>\$ (30,800.1)</b>	<b>\$ 81,720.7</b>	<b>\$ (30,800.1)</b>	<b>\$ 81,720.7</b>	
1959	Youth Services and Assistance	(6,984.8)	(6,984.8)	(6,984.8)	(6,984.8)	(6,984.8)	(6,984.8)	(6,984.8)	(6,984.8)	
1960	Child Care and Development Fund	-	14,241.9	-	14,241.9	-	14,241.9	-	14,241.9	
1961	Community Resource Grants	-	10,003.7	-	10,003.7	-	10,003.7	-	10,003.7	
1962	Title IV-E	-	8,377.8	-	8,377.8	-	8,377.8	-	8,377.8	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



## Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
1963	Utility Assistance	-	3,605.2	-	3,605.2	-	3,605.2	-	3,605.2	
1964	Rehabilitation Services	-	3,534.3	-	3,534.3	-	3,534.3	-	3,534.3	
1965	Reappropriation Lapse	(23,815.3)	(23,815.3)	(23,815.3)	(23,815.3)	(23,815.3)	(23,815.3)	(23,815.3)	(23,815.3)	
1966	Summer EBT Benefits	-	65,661.5	-	65,661.5	-	65,661.5	-	65,661.5	
1967	All Other Adjustments	-	7,096.3	-	7,096.3	-	7,096.3	-	7,096.3	
1968	<b>FY 2026</b>	<b>\$ 462,208.3</b>	<b>\$1,001,267.0</b>	<b>\$ 464,323.3</b>	<b>\$1,004,290.2</b>	<b>\$ 463,858.3</b>	<b>\$1,003,092.0</b>	<b>\$ 464,223.3</b>	<b>\$1,004,240.2</b>	↑
1969	<b>Approved, FY 2025</b>	<b>\$ 469,835.3</b>	<b>\$ 964,665.5</b>	<b>\$ 469,835.3</b>	<b>\$ 964,665.5</b>	<b>\$ 469,835.3</b>	<b>\$ 964,665.5</b>	<b>\$ 469,835.3</b>	<b>\$ 964,665.5</b>	
1970	2024 SB 28 & HB 2551	469,835.3	964,665.5	469,835.3	964,665.5	469,835.3	964,665.5	469,835.3	964,665.5	
1971	<b>Enhancement Request</b>	<b>\$ (8,103.6)</b>	<b>\$ (14,103.6)</b>	<b>\$ (5,988.6)</b>	<b>\$ (11,080.4)</b>	<b>\$ (6,453.6)</b>	<b>\$ (12,278.6)</b>	<b>\$ (6,088.6)</b>	<b>\$ (11,130.4)</b>	↑
1972	Amazon Contract	-	-	-	-	-	-	-	-	
1973	Nurse Co-Responder Partnership	-	-	-	-	-	-	-	-	
1974	Operating Expenses	-	-	-	-	-	-	-	-	
1975	Software Licenses	-	-	-	883.2	-	-	-	883.2	↑
1976	Maintenance for TEFAP automation	-	-	-	-	-	-	-	-	
1977	Expand CarePortal	-	-	-	-	-	-	-	-	
1978	SNAP Employment and Training	-	-	-	-	-	-	-	-	
1979	Family Resource Centers	-	-	-	-	-	-	-	-	
1980	Concrete Goods	-	-	-	-	-	-	-	-	
1981	Kansas Strong	-	-	-	-	-	-	-	-	
1982	KCDHH Communication Access	-	-	375.0	375.0	-	-	375.0	375.0	↑
1983	Fall Human Services Caseload Estimate	(8,103.6)	(14,103.6)	(8,103.6)	(14,103.6)	(8,103.6)	(14,103.6)	(8,103.6)	(14,103.6)	
1984	Kansas Big Brothers Big Sisters	-	-	-	300.0	-	300.0	-	300.0	↑
1985	GILA	-	-	215.0	215.0	215.0	215.0	215.0	215.0	↑
1986	Envision	-	-	600.0	600.0	600.0	600.0	600.0	600.0	↑
1987	Workforce Registry	-	-	-	(1,100.0)	-	(1,000.0)	-	(1,100.0)	↓
1988	Summer EBT Administrative Costs	-	-	825.0	1,650.0	825.0	1,650.0	825.0	1,650.0	↑
1989	Summer EBT Fraud Reimbursement	-	-	100.0	100.0	10.0	10.0	-	-	
1990	SparkWheel	-	-	-	-	-	50.0	-	50.0	↑
1991	<b>Other Changes</b>	<b>\$ 476.6</b>	<b>\$ 50,705.2</b>	<b>\$ 476.6</b>	<b>\$ 50,705.2</b>	<b>\$ 476.6</b>	<b>\$ 50,705.2</b>	<b>\$ 476.6</b>	<b>\$ 50,705.2</b>	
1992	Child Care and Development Fund	-	23,291.2	-	23,291.2	-	23,291.2	-	23,291.2	
1993	Summer EBT Benefits	-	31,950.2	-	31,950.2	-	31,950.2	-	31,950.2	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
1994	All Other Adjustments	476.6	(4,536.2)	476.6	(4,536.2)	476.6	(4,536.2)	476.6	(4,536.2)
1995	<b>Department of Labor</b>								
1996	<b>FY 2025</b>	\$ 16,569.6	\$ 258,005.7	\$ 16,836.7	\$ 259,450.9	\$ 16,836.7	\$ 259,450.9	\$ 16,836.7	\$ 259,450.9
1997	<b>Approved, FY 2025</b>	\$ 17,506.1	\$ 205,949.7	\$ 17,506.1	\$ 205,949.7	\$ 17,506.1	\$ 205,949.7	\$ 17,506.1	\$ 205,949.7
1998	2024 SB 28 & HB 2551	10,190.8	198,634.4	10,190.8	198,634.4	10,190.8	198,634.4	10,190.8	198,634.4
1999	SGF Reappropriation	7,315.3	7,315.3	7,315.3	7,315.3	7,315.3	7,315.3	7,315.3	7,315.3
2000	<b>Supplemental Request</b>	\$ -	\$ -	\$ 267.1	\$ 445.2	\$ 267.1	\$ 445.2	\$ 267.1	\$ 445.2
2001	Replace AC Units	-	-	267.1	445.2	267.1	445.2	267.1	445.2
2002	<b>Other Changes</b>	\$ (936.6)	\$ 52,056.0	\$ (936.6)	\$ 53,056.0	\$ (936.6)	\$ 53,056.0	\$ (936.6)	\$ 53,056.0
2003	Unemployment Insurance Benefits	-	27,612.4	-	27,612.4	-	27,612.4	-	27,612.4
2004	Unemployment Insurance Trust Fund Transfer	-	21,097.6	-	21,097.6	-	21,097.6	-	21,097.6
2005	Unemployment Insurance Administration	-	2,978.3	-	2,978.3	-	2,978.3	-	2,978.3
2006	Reappropriation Lapse	(936.6)	(936.6)	(936.6)	(936.6)	(936.6)	(936.6)	(936.6)	(936.6)
2007	All Other Adjustments	-	1,304.2	-	1,304.2	-	1,304.2	-	1,304.2
2008	Sheltered Workshop Transition Grant Program	-	-	-	1,000.0	-	1,000.0	-	1,000.0
2009	<b>FY 2026</b>	\$ 10,215.3	\$ 236,976.9	\$ 10,215.3	\$ 237,976.9	\$ 10,215.3	\$ 236,976.9	\$ 10,215.3	\$ 237,976.9
2010	<b>Approved, FY 2025</b>	\$ 10,190.8	\$ 198,634.4	\$ 10,190.8	\$ 198,634.4	\$ 10,190.8	\$ 198,634.4	\$ 10,190.8	\$ 198,634.4
2011	2024 SB 28 & HB 2551	10,190.8	198,634.4	10,190.8	198,634.4	10,190.8	198,634.4	10,190.8	198,634.4
2012	<b>Other Changes</b>	\$ 24.5	\$ 38,342.5	\$ 24.5	\$ 39,342.5	\$ 24.5	\$ 38,342.5	\$ 24.5	\$ 39,342.5
2013	Unemployment Insurance Benefits	-	35,473.2	-	35,473.2	-	35,473.2	-	35,473.2
2014	EDIF Global	-	-	-	-	-	(1,000.0)	-	-
2015	All Other Adjustments	24.5	2,869.3	24.5	2,869.3	24.5	2,869.3	24.5	2,869.3
2016	Sheltered Workshop Transition Grant Program	-	-	-	1,000.0	-	1,000.0	-	1,000.0
2017	<b>Health &amp; Environment--Health</b>								
2018	<b>FY 2025</b>	\$ 919,692.6	\$ 4,042,008.9	\$ 928,992.8	\$ 4,051,309.1	\$ 936,321.0	\$ 4,070,056.2	\$ 936,321.0	\$ 4,070,056.2
2019	<b>Approved, FY 2025</b>	\$ 983,038.3	\$ 4,124,668.9	\$ 983,038.3	\$ 4,124,668.9	\$ 983,038.3	\$ 4,124,668.9	\$ 983,038.3	\$ 4,124,668.9
2020	2024 SB 28 & HB 2551	919,623.9	4,061,123.9	919,623.9	4,061,123.9	919,623.9	4,061,123.9	919,623.9	4,061,123.9
2021	SGF Reappropriation	63,414.4	63,414.4	63,414.4	63,414.4	63,414.4	63,414.4	63,414.4	63,414.4
2022	CIF Reappropriation	-	130.6	-	130.6	-	130.6	-	130.6
2023	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ 7,328.2	\$ 18,747.1	\$ 7,328.2	\$ 18,747.1
2024	Health Facility Surveys	-	-	-	-	-	-	-	-

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## Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2025	Epidemiologists	-	-	-	-	-	-	-	-	
2026	Electronic Pre-Admission Screening and Resident Re	-	-	-	-	-	-	-	-	
2027	Gainwell Contract Increase	-	-	-	-	4,828.2	16,247.1	4,828.2	16,247.1	↑
2028	Child Care Pilot Program	-	-	-	-	2,500.0	2,500.0	2,500.0	2,500.0	↑
2029	<b>Other Changes</b>	<b>\$ (63,345.6)</b>	<b>\$ (82,660.0)</b>	<b>\$ (54,045.5)</b>	<b>\$ (73,359.8)</b>	<b>\$ (54,045.5)</b>	<b>\$ (73,359.8)</b>	<b>\$ (54,045.5)</b>	<b>\$ (73,359.8)</b>	↑
2030	Children's Health Insurance Program	(19,653.3)	(58,050.8)	(19,653.3)	(58,050.8)	(19,653.3)	(58,050.8)	(19,653.3)	(58,050.8)	
2031	Rural Hospital Innovation Grant	-	(5,000.0)	-	(5,000.0)	-	(5,000.0)	-	(5,000.0)	
2032	Federal Immunization Funding	-	13,753.2	-	13,753.2	-	13,753.2	-	13,753.2	
2033	Epidemiology and Laboratory Capacity Grant	-	7,733.3	-	7,733.3	-	7,733.3	-	7,733.3	
2034	Strengthening Public Health Grant	-	6,906.4	-	6,906.4	-	6,906.4	-	6,906.4	
2035	FTE Positions	-	-	-	-	-	-	-	-	
2036	Fall Human Services Caseload Estimate	(28,060.6)	(29,771.3)	(28,060.6)	(29,771.3)	(28,060.6)	(29,771.3)	(28,060.6)	(29,771.3)	
2037	Reappropriation Lapse - Community-Based Primary C	(583.1)	(583.1)	(583.1)	(583.1)	(583.1)	(583.1)	(583.1)	(583.1)	
2038	Reappropriation Lapse - Aid to Locals	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	(10.4)	
2039	Reappropriation Lapse - Childcare Pilot	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	
2040	Reappropriation Lapse - Health Care Finance Operat	(1,422.4)	(1,422.4)	(1,422.4)	(1,422.4)	(1,422.4)	(1,422.4)	(1,422.4)	(1,422.4)	
2041	Reappropriation Lapse - Lab Equipment	(429.4)	(429.4)	(429.4)	(429.4)	(429.4)	(429.4)	(429.4)	(429.4)	
2042	Reappropriation Lapse - Administration Operations	(1,386.2)	(1,386.2)	(1,386.2)	(1,386.2)	(1,386.2)	(1,386.2)	(1,386.2)	(1,386.2)	
2043	Reappropriation Lapse - Pregnancy Maintenance Initi	(253.7)	(253.7)	-	-	-	-	-	-	↑
2044	Reappropriation Lapse - HCBS FMAP Savings	(9,046.5)	(9,046.5)	-	-	-	-	-	-	↑
2045	Claims Against the State	-	-	-	-	-	-	-	-	
2046	All Other Adjustments	-	(2,599.2)	-	(2,599.2)	-	(2,599.2)	-	(2,599.2)	
2047	MCO Contracts	-	-	-	-	-	-	-	-	
2048	<b>FY 2026</b>	<b>\$ 961,021.5</b>	<b>\$ 4,113,900.7</b>	<b>\$ 979,877.2</b>	<b>\$ 4,142,570.3</b>	<b>\$ 1,004,446.3</b>	<b>\$ 4,207,900.8</b>	<b>\$ 984,600.3</b>	<b>\$ 4,159,054.8</b>	↑
2049	<b>Approved, FY 2025</b>	<b>\$ 919,623.9</b>	<b>\$ 4,061,123.9</b>	<b>\$ 919,623.9</b>	<b>\$ 4,061,123.9</b>	<b>\$ 919,623.9</b>	<b>\$ 4,061,123.9</b>	<b>\$ 919,623.9</b>	<b>\$ 4,061,123.9</b>	
2050	2024 SB 28 & HB 2551	919,623.9	4,061,123.9	919,623.9	4,061,123.9	919,623.9	4,061,123.9	919,623.9	4,061,123.9	
2051	<b>Enhancement Request</b>	<b>\$ (5,000.0)</b>	<b>\$ (5,000.0)</b>	<b>\$ 12,355.7</b>	<b>\$ 23,469.6</b>	<b>\$ 37,424.8</b>	<b>\$ 89,300.1</b>	<b>\$ 17,328.8</b>	<b>\$ 39,204.1</b>	↑
2052	Health Facility Surveys	-	-	-	-	-	-	-	-	
2053	Epidemiologists	-	-	-	-	-	-	-	-	
2054	Electronic Pre-Admission Screening and Resident Re	-	-	-	-	-	-	-	-	
2055	Gainwell Contract Increase	-	-	-	-	4,973.1	16,734.5	4,973.1	16,734.5	↑

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## Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2056	IT Security Upgrades	-	-	-	-	-	-	-	-	
2057	Disease Control and Prevention	-	-	-	-	-	-	-	-	
2058	Local Public Health Program	-	-	-	-	-	-	-	-	
2059	Medicaid Provider Centralized Credentialing Module	-	-	-	-	-	-	-	-	
2060	Partial Hospital Services	-	-	-	-	-	-	-	-	
2061	Adult Inpatient Behavioral Health	(5,000.0)	(5,000.0)	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	↑
2062	Specialty Health Care Clinics	-	-	550.0	550.0	550.0	550.0	550.0	550.0	↑
2063	Dental Rates	-	-	4,000.0	10,000.0	4,000.0	10,000.0	4,000.0	10,000.0	↑
2064	Vagus Nerve Stimulation	-	-	420.0	1,120.0	420.0	1,120.0	420.0	1,120.0	↑
2065	Cerebral Palsy Research	-	-	263.0	263.0	263.0	263.0	263.0	263.0	↑
2066	Complex Wheelchair Preventative Maintenance	-	-	82.5	215.1	82.5	215.1	82.5	215.1	↑
2067	Dental Code Increase	-	-	742.6	1,934.0	742.6	1,934.0	742.6	1,934.0	↑
2068	Pediatric Rate Increase	-	-	1,000.0	2,700.0	1,000.0	2,700.0	1,000.0	2,700.0	↑
2069	Alzheimer's Care Planning	-	-	242.6	632.5	242.6	632.5	242.6	632.5	↑
2070	Donated Dental Services	-	-	55.0	55.0	55.0	55.0	55.0	55.0	↑
2071	Healthcare Upskilling Training Program	-	-	-	1,000.0	-	-	-	-	
2072	HCAIP Interest Transfer FY 2023 and FY 2024	-	-	-	-	-	-	-	-	
2073	Hospital Outpatient Rates	-	-	-	-	20,000.0	50,000.0	-	-	
2074	Tuberculosis control and prevention	-	-	-	-	96.0	96.0	-	-	
2075	<b>Other Changes</b>	<b>\$ 46,397.6</b>	<b>\$ 57,776.8</b>	<b>\$ 47,897.6</b>	<b>\$ 57,976.8</b>	<b>\$ 47,397.6</b>	<b>\$ 57,476.8</b>	<b>\$ 47,647.6</b>	<b>\$ 58,726.8</b>	↑
2076	Children's Health insurance Program	-	(51,920.3)	-	(51,920.3)	-	(51,920.3)	-	(51,920.3)	
2077	Epidemiology and Laboratory Capacity Grant	-	1,394.5	-	1,394.5	-	1,394.5	-	1,394.5	
2078	Laboratory Move	(3,039.0)	(3,039.0)	(3,039.0)	(3,039.0)	(3,039.0)	(3,039.0)	(3,039.0)	(3,039.0)	
2079	Community Testing	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	
2080	Rural Hospital Bridge Funding	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	(2,000.0)	
2081	Specialty Health Care Clinics	(550.0)	(550.0)	(550.0)	(550.0)	(550.0)	(550.0)	(550.0)	(550.0)	
2082	HIV Testing Supplies	(48.6)	(48.6)	(48.6)	(48.6)	(48.6)	(48.6)	(48.6)	(48.6)	
2083	HIV Formula Grant	-	4,139.5	-	4,139.5	-	4,139.5	-	4,139.5	
2084	Fall Human Services Caseload Estimate	56,063.2	108,752.5	56,063.2	108,752.5	56,063.2	108,752.5	56,063.2	108,752.5	
2085	Healthcare Upskilling Training Program	-	-	-	-	-	-	-	1,000.0	↑
2086	Child Care Health and Safety Grants	-	-	-	(1,300.0)	-	(1,300.0)	-	(1,300.0)	↓

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2087	Tuberculosis control and prevention	-	-	1,500.0	1,500.0	-	-	250.0	250.0	↑
2088	Resident Educational Sites	-	-	-	-	1,000.0	1,000.0	1,000.0	1,000.0	↑
2089	All Other Adjustments	(1,528.0)	3,548.2	(1,528.0)	3,548.2	(1,528.0)	3,548.2	(1,528.0)	3,548.2	
2090	<b>Kansas Guardianship Program</b>									
2091	<b>FY 2025</b>	\$ 1,464.1	\$ 1,464.1	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	↑
2092	<b>Approved, FY 2025</b>	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	\$ 1,565.0	
2093	2024 SB 28 & HB 2551	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	
2094	SGF Reappropriation	100.8	100.8	100.8	100.8	100.8	100.8	100.8	100.8	
2095	<b>Other Changes</b>	\$ (100.8)	\$ (100.8)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	↑
2096	Salaries and Wages	(86.0)	(86.0)	(86.0)	(86.0)	(86.0)	(86.0)	(86.0)	(86.0)	
2097	Contractual Services	(22.6)	(22.6)	(22.6)	(22.6)	(22.6)	(22.6)	(22.6)	(22.6)	
2098	Capital Outlay	112.4	112.4	112.4	112.4	112.4	112.4	112.4	112.4	
2099	Reappropriation Lapse	(100.8)	(100.8)	-	-	-	-	-	-	↑
2100	All Other Adjustments	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	
2101	<b>FY 2026</b>	\$ 1,437.9	\$ 1,437.9	\$ 1,437.9	\$ 1,437.9	\$ 1,437.9	\$ 1,437.9	\$ 1,437.9	\$ 1,437.9	
2102	<b>Approved, FY 2025</b>	\$ 1,464.1	\$ 1,464.1	\$ 1,464.1	\$ 1,464.1	\$ 1,464.1	\$ 1,464.1	\$ 1,464.1	\$ 1,464.1	
2103	2024 SB 28 & HB 2551	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	1,464.1	
2104	<b>Other Changes</b>	\$ (26.2)	\$ (26.2)	\$ (26.2)	\$ (26.2)	\$ (26.2)	\$ (26.2)	\$ (26.2)	\$ (26.2)	
2105	Salaries and Wages	-	-	-	-	-	-	-	-	
2106	Contractual Services	(22.4)	(22.4)	(22.4)	(22.4)	(22.4)	(22.4)	(22.4)	(22.4)	
2107	All Other Adjustments	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	(3.8)	
2108	<b>Kansas Neurological Institute</b>									
2109	<b>FY 2025</b>	\$ 17,975.3	\$ 37,527.5	\$ 17,975.3	\$ 37,527.5	\$ 17,975.3	\$ 37,527.5	\$ 17,975.3	\$ 37,527.5	
2110	<b>Approved, FY 2025</b>	\$ 16,263.0	\$ 33,971.1	\$ 16,263.0	\$ 33,971.1	\$ 16,263.0	\$ 33,971.1	\$ 16,263.0	\$ 33,971.1	
2111	2024 SB 28 & HB 2551	16,263.0	33,971.1	16,263.0	33,971.1	16,263.0	33,971.1	16,263.0	33,971.1	
2112	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2113	Certified Medication Aide Positions	-	-	-	-	-	-	-	-	
2114	<b>Other Changes</b>	\$ 1,712.3	\$ 3,556.4	\$ 1,712.3	\$ 3,556.4	\$ 1,712.3	\$ 3,556.4	\$ 1,712.3	\$ 3,556.4	
2115	24/7 Pay Plan	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	
2116	Salaries and Wages	4,466.3	1,074.0	4,466.3	1,074.0	4,466.3	1,074.0	4,466.3	1,074.0	
2117	Contractual Services	(2,325.8)	555.3	(2,325.8)	555.3	(2,325.8)	555.3	(2,325.8)	555.3	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
2118	Capital Outlay	(257.5)	14.0	(257.5)	14.0	(257.5)	14.0	(257.5)	14.0
2119	Commodities	(1,978.5)	105.3	(1,978.5)	105.3	(1,978.5)	105.3	(1,978.5)	105.3
2120	<b>FY 2026</b>	<b>\$ 18,110.5</b>	<b>\$ 37,528.1</b>	<b>\$ 18,110.5</b>	<b>\$ 37,528.1</b>	<b>\$ 18,110.5</b>	<b>\$ 37,528.1</b>	<b>\$ 18,110.5</b>	<b>\$ 37,528.1</b>
2121	<b>Approved, FY 2025</b>	<b>\$ 16,263.0</b>	<b>\$ 33,971.1</b>	<b>\$ 16,263.0</b>	<b>\$ 33,971.1</b>	<b>\$ 16,263.0</b>	<b>\$ 33,971.1</b>	<b>\$ 16,263.0</b>	<b>\$ 33,971.1</b>
2122	2024 SB 28 & HB 2551	16,263.0	33,971.1	16,263.0	33,971.1	16,263.0	33,971.1	16,263.0	33,971.1
2123	<b>Enhancement Request</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>	<b>\$ 0.1</b>
2124	Certified Medication Aide Positions	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
2125	Cook FTE Positions	-	-	-	-	-	-	-	-
2126	<b>Other Changes</b>	<b>\$ 1,847.5</b>	<b>\$ 3,556.9</b>	<b>\$ 1,847.5</b>	<b>\$ 3,556.9</b>	<b>\$ 1,847.5</b>	<b>\$ 3,556.9</b>	<b>\$ 1,847.5</b>	<b>\$ 3,556.9</b>
2127	24/7 Pay Plan	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8	1,807.8
2128	Salaries and Wages	4,601.6	1,304.6	4,601.6	1,304.6	4,601.6	1,304.6	4,601.6	1,304.6
2129	Contractual Services	(2,325.8)	325.3	(2,325.8)	325.3	(2,325.8)	325.3	(2,325.8)	325.3
2130	Capital Outlay	(257.6)	13.9	(257.6)	13.9	(257.6)	13.9	(257.6)	13.9
2131	Commodities	(1,978.5)	105.3	(1,978.5)	105.3	(1,978.5)	105.3	(1,978.5)	105.3
2132	<b>Larned State Hospital</b>								
2133	<b>FY 2025</b>	<b>\$ 77,307.2</b>	<b>\$ 91,735.5</b>	<b>\$ 108,830.4</b>	<b>\$ 123,258.7</b>	<b>\$ 98,830.4</b>	<b>\$ 113,258.7</b>	<b>\$ 108,830.4</b>	<b>\$ 123,258.7</b>
2134	<b>Approved, FY 2025</b>	<b>\$ 72,003.0</b>	<b>\$ 82,186.6</b>	<b>\$ 72,003.0</b>	<b>\$ 82,186.6</b>	<b>\$ 72,003.0</b>	<b>\$ 82,186.6</b>	<b>\$ 72,003.0</b>	<b>\$ 82,186.6</b>
2135	2024 SB 28 & HB 2551	70,470.3	80,303.7	70,470.3	80,303.7	70,470.3	80,303.7	70,470.3	80,303.7
2136	SGF Reappropriation	1,532.7	1,532.7	1,532.7	1,532.7	1,532.7	1,532.7	1,532.7	1,532.7
2137	SIBF Reappropriation	-	350.2	-	350.2	-	350.2	-	350.2
2138	<b>Supplemental Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,000.0</b>	<b>\$ 30,000.0</b>	<b>\$ 20,000.0</b>	<b>\$ 20,000.0</b>	<b>\$ 30,000.0</b>	<b>\$ 30,000.0</b>
2139	Fire Services	-	-	-	-	-	-	-	-
2140	State Security Program Competency Unit	-	-	-	-	-	-	-	-
2141	Agency Nursing Staff	-	-	30,000.0	30,000.0	20,000.0	20,000.0	30,000.0	30,000.0
2142	<b>Other Changes</b>	<b>\$ 5,304.2</b>	<b>\$ 9,548.9</b>	<b>\$ 6,827.4</b>	<b>\$ 11,072.1</b>	<b>\$ 6,827.4</b>	<b>\$ 11,072.1</b>	<b>\$ 6,827.4</b>	<b>\$ 11,072.1</b>
2143	24/7 Pay Plan	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4
2144	Salaries and Wages	1,793.6	2,034.3	1,793.6	2,034.3	1,793.6	2,034.3	1,793.6	2,034.3
2145	Contractual Services	(1,815.3)	2,459.8	(1,815.3)	2,459.8	(1,815.3)	2,459.8	(1,815.3)	2,459.8
2146	Lapse Reappropriation - Operations	(695.5)	(695.5)	-	-	-	-	-	-
2147	Lapse Reappropriation - SPTP	(827.6)	(827.6)	-	-	-	-	-	-
2148	All Other Adjustments	21.7	(249.4)	21.7	(249.4)	21.7	(249.4)	21.7	(249.4)

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2149	<b>FY 2026</b>	\$ 77,922.0	\$ 89,471.0	\$ 77,922.0	\$ 89,471.0	\$ 87,922.0	\$ 99,471.0	\$ 77,922.0	\$ 89,471.0
2150	<b>Approved, FY 2025</b>	\$ 70,470.3	\$ 80,303.7	\$ 70,470.3	\$ 80,303.7	\$ 70,470.3	\$ 80,303.7	\$ 70,470.3	\$ 80,303.7
2151	2024 SB 28 & HB 2551	70,470.3	80,303.7	70,470.3	80,303.7	70,470.3	80,303.7	70,470.3	80,303.7
2152	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ 10,000.0	\$ 10,000.0	\$ -	\$ -
2153	Fire Services	-	-	-	-	-	-	-	-
2154	State Security Program Competency Unit	-	-	-	-	-	-	-	-
2155	Agency Nursing Staff	-	-	-	-	10,000.0	10,000.0	-	-
2156	<b>Other Changes</b>	\$ 7,451.7	\$ 9,167.3	\$ 7,451.7	\$ 9,167.3	\$ 7,451.7	\$ 9,167.3	\$ 7,451.7	\$ 9,167.3
2157	24/7 Pay Plan	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4	6,827.4
2158	Salaries and Wages	(758.6)	(473.9)	(758.6)	(473.9)	(758.6)	(473.9)	(758.6)	(473.9)
2159	Contractual Services	1,501.8	3,358.5	1,501.8	3,358.5	1,501.8	3,358.5	1,501.8	3,358.5
2160	All Other Adjustments	(118.9)	(544.6)	(118.9)	(544.6)	(118.9)	(544.6)	(118.9)	(544.6)
2161	<b>Office of the Child Advocate</b>								
2162	<b>FY 2025</b>	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9
2163	<b>Approved, FY 2025</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2164	2024 SB 28 & HB 2551	-	-	-	-	-	-	-	-
2165	<b>Other Changes</b>	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9	\$ 680.9
2166	Agency Operations	680.9	680.9	680.9	680.9	680.9	680.9	680.9	680.9
2167	<b>FY 2026</b>	\$ 552.5	\$ 552.5	\$ 750.6	\$ 750.6	\$ 750.6	\$ 750.6	\$ 750.6	\$ 750.6
2168	<b>Approved, FY 2025</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2169	2024 SB 28 & HB 2551	-	-	-	-	-	-	-	-
2170	<b>Enhancement Request</b>	\$ -	\$ -	\$ 198.0	\$ 198.0	\$ 198.0	\$ 198.0	\$ 198.0	\$ 198.0
2171	Case Investigative Analysts	-	-	198.0	198.0	198.0	198.0	198.0	198.0
2172	<b>Other Changes</b>	\$ 552.5	\$ 552.5	\$ 552.5	\$ 552.5	\$ 552.5	\$ 552.5	\$ 552.5	\$ 552.5
2173	Agency Operations	552.5	552.5	552.5	552.5	552.5	552.5	552.5	552.5
2174	<b>Osawatomie State Hospital</b>								
2175	<b>FY 2025</b>	\$ 50,292.4	\$ 64,772.8	\$ 58,292.4	\$ 72,772.8	\$ 58,292.4	\$ 72,772.8	\$ 58,292.4	\$ 72,772.8
2176	<b>Approved, FY 2025</b>	\$ 45,551.2	\$ 57,382.1	\$ 45,551.2	\$ 57,382.1	\$ 45,551.2	\$ 57,382.1	\$ 45,551.2	\$ 57,382.1
2177	2024 SB 28 & HB 2551	45,551.2	57,382.1	45,551.2	57,382.1	45,551.2	57,382.1	45,551.2	57,382.1
2178	<b>Supplemental Request</b>	\$ -	\$ -	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0	\$ 8,000.0
2179	Agency Nursing Staff	-	-	8,000.0	8,000.0	8,000.0	8,000.0	8,000.0	8,000.0

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2180	<b>Other Changes</b>	\$ 4,741.2	\$ 7,390.7	\$ 4,741.2	\$ 7,390.7	\$ 4,741.2	\$ 7,390.7	\$ 4,741.2	\$ 7,390.7
2181	24/7 Pay Plan	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2
2182	Salaries and Wages	2,560.2	6,615.8	2,560.2	6,615.8	2,560.2	6,615.8	2,560.2	6,615.8
2183	Contractual Services	(3,118.9)	(5,247.4)	(3,118.9)	(5,247.4)	(3,118.9)	(5,247.4)	(3,118.9)	(5,247.4)
2184	All Other Adjustments	558.7	1,281.1	558.7	1,281.1	558.7	1,281.1	558.7	1,281.1
2185	<b>FY 2026</b>	<b>\$ 50,798.9</b>	<b>\$ 65,267.8</b>	<b>\$ 59,052.7</b>	<b>\$ 73,521.6</b>	<b>\$ 51,052.7</b>	<b>\$ 65,521.6</b>	<b>\$ 51,052.7</b>	<b>\$ 65,521.6</b>
2186	<b>Approved, FY 2025</b>	<b>\$ 45,551.2</b>	<b>\$ 57,382.1</b>	<b>\$ 45,551.2</b>	<b>\$ 57,382.1</b>	<b>\$ 45,551.2</b>	<b>\$ 57,382.1</b>	<b>\$ 45,551.2</b>	<b>\$ 57,382.1</b>
2187	2024 SB 28 & HB 2551	45,551.2	57,382.1	45,551.2	57,382.1	45,551.2	57,382.1	45,551.2	57,382.1
2188	<b>Enhancement Request</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,253.7</b>	<b>\$ 8,253.7</b>	<b>\$ 253.7</b>	<b>\$ 253.7</b>	<b>\$ 253.7</b>	<b>\$ 253.7</b>
2189	Agency Nursing Staff	-	-	8,000.0	8,000.0	-	-	-	-
2190	Psychologists	-	-	253.7	253.7	253.7	253.7	253.7	253.7
2191	<b>Other Changes</b>	<b>\$ 5,247.7</b>	<b>\$ 7,885.7</b>	<b>\$ 5,247.7</b>	<b>\$ 7,885.7</b>	<b>\$ 5,247.7</b>	<b>\$ 7,885.7</b>	<b>\$ 5,247.7</b>	<b>\$ 7,885.7</b>
2192	24/7 Pay Plan	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2	4,741.2
2193	Salaries and Wages	3,374.7	7,488.7	3,374.7	7,488.7	3,374.7	7,488.7	3,374.7	7,488.7
2194	Contractual Services	(3,441.4)	(4,951.8)	(3,441.4)	(4,951.8)	(3,441.4)	(4,951.8)	(3,441.4)	(4,951.8)
2195	All Other Adjustments	573.1	607.6	573.1	607.6	573.1	607.6	573.1	607.6
2196	<b>Parsons State Hospital &amp; Training Center</b>								
2197	<b>FY 2025</b>	<b>\$ 24,664.4</b>	<b>\$ 40,984.3</b>	<b>\$ 24,664.4</b>	<b>\$ 40,984.3</b>	<b>\$ 24,664.4</b>	<b>\$ 40,984.3</b>	<b>\$ 24,664.4</b>	<b>\$ 40,984.3</b>
2198	<b>Approved, FY 2025</b>	<b>\$ 22,573.4</b>	<b>\$ 39,300.0</b>	<b>\$ 22,573.4</b>	<b>\$ 39,300.0</b>	<b>\$ 22,573.4</b>	<b>\$ 39,300.0</b>	<b>\$ 22,573.4</b>	<b>\$ 39,300.0</b>
2199	2024 SB 28 & HB 2551	22,166.6	38,893.2	22,166.6	38,893.2	22,166.6	38,893.2	22,166.6	38,893.2
2200	SGF Reappropriation	406.8	406.8	406.8	406.8	406.8	406.8	406.8	406.8
2201	<b>Other Changes</b>	<b>\$ 2,091.1</b>	<b>\$ 1,684.3</b>	<b>\$ 2,091.1</b>	<b>\$ 1,684.3</b>	<b>\$ 2,091.1</b>	<b>\$ 1,684.3</b>	<b>\$ 2,091.1</b>	<b>\$ 1,684.3</b>
2202	24/7 Pay Plan	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6
2203	Salaries and Wages	540.4	(557.0)	540.4	(557.0)	540.4	(557.0)	540.4	(557.0)
2204	All Other Adjustments	(660.9)	29.7	(660.9)	29.7	(660.9)	29.7	(660.9)	29.7
2205	<b>FY 2026</b>	<b>\$ 24,484.9</b>	<b>\$ 41,203.1</b>	<b>\$ 24,484.9</b>	<b>\$ 41,203.1</b>	<b>\$ 24,484.9</b>	<b>\$ 41,203.1</b>	<b>\$ 24,484.9</b>	<b>\$ 41,203.1</b>
2206	<b>Approved, FY 2025</b>	<b>\$ 22,166.6</b>	<b>\$ 38,893.2</b>	<b>\$ 22,166.6</b>	<b>\$ 38,893.2</b>	<b>\$ 22,166.6</b>	<b>\$ 38,893.2</b>	<b>\$ 22,166.6</b>	<b>\$ 38,893.2</b>
2207	2024 SB 28 & HB 2551	22,166.6	38,893.2	22,166.6	38,893.2	22,166.6	38,893.2	22,166.6	38,893.2
2208	<b>Other Changes</b>	<b>\$ 2,318.3</b>	<b>\$ 2,309.9</b>	<b>\$ 2,318.3</b>	<b>\$ 2,309.9</b>	<b>\$ 2,318.3</b>	<b>\$ 2,309.9</b>	<b>\$ 2,318.3</b>	<b>\$ 2,309.9</b>
2209	24/7 Pay Plan	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6	2,211.6
2210	Salaries and Wages	424.9	525.8	424.9	525.8	424.9	525.8	424.9	525.8

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



**Conference Appropriations Bill (CCR for SB 125) – Human Services Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
2211	All Other Adjustments	(318.2)	(427.4)	(318.2)	(427.4)	(318.2)	(427.4)	(318.2)	(427.4)

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
2212	<b>Adjutant General</b>									
2213	<b>FY 2025</b>	\$ 30,974.9	\$ 141,711.9	\$ 32,528.4	\$ 143,265.3	\$ 34,528.4	\$ 157,265.3	\$ 34,528.4	\$ 157,265.3	↑
2214	<b>Approved, FY 2025</b>	\$ 32,528.4	\$ 113,217.2	\$ 32,528.4	\$ 113,217.2	\$ 32,528.4	\$ 113,217.2	\$ 32,528.4	\$ 113,217.2	
2215	2024 SB 28 & HB 2551	13,407.3	94,096.1	13,407.3	94,096.1	13,407.3	94,096.1	13,407.3	94,096.1	
2216	SGF Reappropriation	19,121.1	19,121.1	19,121.1	19,121.1	19,121.1	19,121.1	19,121.1	19,121.1	
2217	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ 2,000.0	\$ 14,000.0	\$ 2,000.0	\$ 14,000.0	↑
2218	KDEM Federal Cut	-	-	-	-	400.0	400.0	400.0	400.0	↑
2219	State Disaster Funds	-	-	-	-	1,600.0	13,600.0	1,600.0	13,600.0	↑
2220	<b>Other Changes</b>	\$ (1,553.4)	\$ 28,494.7	\$ -	\$ 30,048.2	\$ -	\$ 30,048.2	\$ -	\$ 30,048.2	↑
2221	Reappropriation Lapse	(1,553.4)	(1,553.4)	-	-	-	-	-	-	↑
2222	ARPA Funds	-	22,438.0	-	22,438.0	-	22,438.0	-	22,438.0	
2223	Disaster Grants and Pre-Disaster Mitigation Funds	-	12,900.9	-	12,900.9	-	12,900.9	-	12,900.9	
2224	Emergency Management Performance Grant Federal	-	(837.1)	-	(837.1)	-	(837.1)	-	(837.1)	
2225	National Guard Military Operations Federal Fund	-	(6,403.0)	-	(6,403.0)	-	(6,403.0)	-	(6,403.0)	
2226	Military Construction - National Guard Federal Funds	-	2,000.0	-	2,000.0	-	2,000.0	-	2,000.0	
2227	All Other Adjustments	-	(50.7)	-	(50.7)	-	(50.7)	-	(50.7)	
2228	<b>FY 2026</b>	\$ 12,384.5	\$ 72,319.3	\$ 14,684.5	\$ 91,869.3	\$ 15,184.5	\$ 92,369.3	\$ 15,184.5	\$ 92,369.3	↑
2229	<b>Approved, FY 2025</b>	\$ 13,407.3	\$ 94,096.1	\$ 13,407.3	\$ 94,096.1	\$ 13,407.3	\$ 94,096.1	\$ 13,407.3	\$ 94,096.1	
2230	2024 SB 28 & HB 2551	13,407.3	94,096.1	13,407.3	94,096.1	13,407.3	94,096.1	13,407.3	94,096.1	
2231	<b>Enhancement Request</b>	\$ -	\$ -	\$ 2,300.0	\$ 19,550.0	\$ 2,800.0	\$ 20,050.0	\$ 2,800.0	\$ 20,050.0	↑
2232	State Disaster Funds	-	-	2,300.0	19,550.0	2,300.0	19,550.0	2,300.0	19,550.0	↑
2233	Trembly-White Readiness Center	-	-	-	-	-	-	-	-	
2234	KDEM Federal Cut and Salary Match	-	-	-	-	500.0	500.0	500.0	500.0	↑
2235	<b>Other Changes</b>	\$ (1,022.8)	\$ (21,776.8)	\$ (1,022.8)	\$ (21,776.8)	\$ (1,022.8)	\$ (21,776.8)	\$ (1,022.8)	\$ (21,776.8)	
2236	Disaster Grants and Pre-Disaster Mitigation Funds	-	(10,250.0)	-	(10,250.0)	-	(10,250.0)	-	(10,250.0)	
2237	Emergency Management Performance Grant Federal	-	(837.1)	-	(837.1)	-	(837.1)	-	(837.1)	
2238	National Guard Military Operations Federal Fund	-	(7,620.6)	-	(7,620.6)	-	(7,620.6)	-	(7,620.6)	
2239	State General Fund	(1,022.8)	(1,022.8)	(1,022.8)	(1,022.8)	(1,022.8)	(1,022.8)	(1,022.8)	(1,022.8)	
2240	Military Construction - National Guard Federal Funds	-	(2,000.0)	-	(2,000.0)	-	(2,000.0)	-	(2,000.0)	
2241	All Other Adjustments	-	(46.4)	-	(46.4)	-	(46.4)	-	(46.4)	
2242	<b>Comm. on Peace Officers Stand. &amp; Training</b>									

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2243	<b>FY 2025</b>	\$ -	\$ 1,084.5	\$ -	\$ 1,084.5	\$ -	\$ 1,084.5	\$ -	\$ 1,084.5
2244	<b>Approved, FY 2025</b>	\$ -	\$ 1,071.3	\$ -	\$ 1,071.3	\$ -	\$ 1,071.3	\$ -	\$ 1,071.3
2245	2024 SB 28 & HB 2551	-	1,071.3	-	1,071.3	-	1,071.3	-	1,071.3
2246	<b>Other Changes</b>	\$ -	\$ 13.2	\$ -	\$ 13.2	\$ -	\$ 13.2	\$ -	\$ 13.2
2247	All Other Adjustments	-	13.2	-	13.2	-	13.2	-	13.2
2248	<b>FY 2026</b>	\$ -	\$ 1,092.2	\$ -	\$ 1,195.6	\$ -	\$ 1,195.6	\$ -	\$ 1,195.6
2249	<b>Approved, FY 2025</b>	\$ -	\$ 1,071.3	\$ -	\$ 1,071.3	\$ -	\$ 1,071.3	\$ -	\$ 1,071.3
2250	2024 SB 28 & HB 2551	-	1,071.3	-	1,071.3	-	1,071.3	-	1,071.3
2251	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 103.4	\$ -	\$ 103.4	\$ -	\$ 103.4
2252	Investigator Position	-	-	-	103.4	-	103.4	-	103.4
2253	<b>Other Changes</b>	\$ -	\$ 20.9	\$ -	\$ 20.9	\$ -	\$ 20.9	\$ -	\$ 20.9
2254	All Other Adjustments	-	20.9	-	20.9	-	20.9	-	20.9
2255	<b>Department of Corrections</b>								
2256	<b>FY 2025</b>	\$ 269,507.3	\$ 320,781.5	\$ 313,153.3	\$ 364,427.5	\$ 327,096.2	\$ 378,370.4	\$ 316,732.5	\$ 368,006.7
2257	<b>Approved, FY 2025</b>	\$ 332,311.1	\$ 371,375.2	\$ 332,311.1	\$ 371,375.2	\$ 332,311.1	\$ 371,375.2	\$ 332,311.1	\$ 371,375.2
2258	2024 SB 28 & HB 2551	311,909.8	350,785.9	311,909.8	350,785.9	311,909.8	350,785.9	311,909.8	350,785.9
2259	SGF Reappropriation	20,401.3	20,401.3	20,401.3	20,401.3	20,401.3	20,401.3	20,401.3	20,401.3
2260	CIBF Reappropriation	-	188.0	-	188.0	-	188.0	-	188.0
2261	<b>Supplemental Request</b>	\$ -	\$ -	\$ 5,425.2	\$ 5,425.2	\$ 5,425.2	\$ 5,425.2	\$ 5,425.2	\$ 5,425.2
2262	Fully Fund Medical Contract	-	-	5,425.2	5,425.2	5,425.2	5,425.2	5,425.2	5,425.2
2263	<b>Other Changes</b>	\$ (62,803.7)	\$ (50,593.7)	\$ (24,582.9)	\$ (12,372.9)	\$ (10,640.0)	\$ 1,570.0	\$ (21,003.7)	\$ (8,793.7)
2264	Shrinkage Reduction	(19,549.4)	(19,549.4)	(19,549.4)	(19,549.4)	(19,549.4)	(19,549.4)	(19,549.4)	(19,549.4)
2265	Kansas Correctional Industries	-	8,489.1	-	8,489.1	-	8,489.1	-	8,489.1
2266	Evidence-Based Programs	12,439.3	12,439.3	12,439.3	12,439.3	12,439.3	12,439.3	12,439.3	12,439.3
2267	Reappropriation Lapse - Evidence Based Programs	(38,220.8)	(38,220.8)	(10,000.0)	(10,000.0)	-	-	(10,000.0)	(10,000.0)
2268	Reappropriation Lapse - Equipment Replacement	(15.6)	(15.6)	(15.6)	(15.6)	(15.6)	(15.6)	(15.6)	(15.6)
2269	Reappropriation Lapse - LCF Career Campus	(10,000.0)	(10,000.0)	-	-	-	-	-	-
2270	Reappropriation Lapse - Capital Improvements	(536.0)	(536.0)	(536.0)	(536.0)	-	-	(363.7)	(363.7)
2271	Reappropriation Lapse - Juvenile Substance Abuse Tr	(2,500.0)	(2,500.0)	(2,500.0)	(2,500.0)	-	-	-	-
2272	Reappropriation Lapse - Purchase of Services	(906.8)	(906.8)	(906.8)	(906.8)	-	-	-	-
2273	All Other Adjustments	(3,514.3)	206.6	(3,514.3)	206.6	(3,514.3)	206.6	(3,514.3)	206.6

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
2274	<b>FY 2026</b>	\$ 258,176.0	\$ 295,778.5	\$ 272,145.8	\$ 309,648.3	\$ 272,145.8	\$ 309,648.3	\$ 272,145.8	\$ 309,648.3	↑
2275	<b>Approved, FY 2025</b>	\$ 311,909.8	\$ 350,785.9	\$ 311,909.8	\$ 350,785.9	\$ 311,909.8	\$ 350,785.9	\$ 311,909.8	\$ 350,785.9	
2276	2024 SB 28 & HB 2551	311,909.8	350,785.9	311,909.8	350,785.9	311,909.8	350,785.9	311,909.8	350,785.9	
2277	<b>Enhancement Request</b>	\$ -	\$ -	\$ 13,969.9	\$ 13,969.9	\$ 13,969.9	\$ 13,969.9	\$ 13,969.9	\$ 13,969.9	↑
2278	Fully Fund Medical Contract	-	-	8,306.3	8,306.3	8,306.3	8,306.3	8,306.3	8,306.3	↑
2279	Fully Fund Food Service Contract	-	-	1,663.6	1,663.6	1,663.6	1,663.6	1,663.6	1,663.6	↑
2280	TCF Support/Medical Building Debt Service	-	-	-	-	-	-	-	-	
2281	Fund Deferred Rehab and Repair	-	-	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	↑
2282	Replace HCF	-	-	-	-	-	-	-	-	
2283	Select LCF Razing Projects	-	-	-	-	-	-	-	-	
2284	New LCF Warehouse	-	-	-	-	-	-	-	-	
2285	Convert H Dorm for Work Release at TCF	-	-	-	-	-	-	-	-	
2286	New Laundry at TCF	-	-	-	-	-	-	-	-	
2287	<b>Other Changes</b>	\$ (53,733.8)	\$ (55,007.4)	\$ (53,733.8)	\$ (55,107.4)	\$ (53,733.8)	\$ (55,107.4)	\$ (53,733.8)	\$ (55,107.4)	↓
2288	Shrinkage Reduction	(19,570.5)	(19,570.5)	(19,570.5)	(19,570.5)	(19,570.5)	(19,570.5)	(19,570.5)	(19,570.5)	
2289	Evidence-Based Programs	(32,730.4)	(32,730.4)	(32,730.4)	(32,730.4)	(32,730.4)	(32,730.4)	(32,730.4)	(32,730.4)	
2290	Reduce CIBF to Available	-	-	-	(100.0)	-	(100.0)	-	(100.0)	↓
2291	All Other Adjustments	(1,432.9)	(2,706.5)	(1,432.9)	(2,706.5)	(1,432.9)	(2,706.5)	(1,432.9)	(2,706.5)	
2292	<b>El Dorado Correctional Facility</b>									
2293	<b>FY 2025</b>	\$ 47,770.8	\$ 48,061.4	\$ 47,770.8	\$ 48,061.4	\$ 48,153.8	\$ 48,444.3	\$ 48,153.8	\$ 48,444.3	↑
2294	<b>Approved, FY 2025</b>	\$ 46,522.0	\$ 46,758.5	\$ 46,522.0	\$ 46,758.5	\$ 46,522.0	\$ 46,758.5	\$ 46,522.0	\$ 46,758.5	
2295	2024 SB 28 & HB 2551	46,139.0	46,159.0	46,139.0	46,159.0	46,139.0	46,159.0	46,139.0	46,159.0	
2296	SGF Reappropriation	382.9	382.9	382.9	382.9	382.9	382.9	382.9	382.9	
2297	CIBF Reappropriation	-	216.5	-	216.5	-	216.5	-	216.5	
2298	<b>Other Changes</b>	\$ 1,248.8	\$ 1,302.9	\$ 1,248.8	\$ 1,302.9	\$ 1,631.8	\$ 1,685.8	\$ 1,631.8	\$ 1,685.8	↑
2299	Reappropriation Lapse	(382.9)	(382.9)	(382.9)	(382.9)	-	-	-	-	↑
2300	Shrinkage Reduction	5,396.1	5,396.1	5,396.1	5,396.1	5,396.1	5,396.1	5,396.1	5,396.1	
2301	Shift Differential Adjustment	(3,211.0)	(3,211.0)	(3,211.0)	(3,211.0)	(3,211.0)	(3,211.0)	(3,211.0)	(3,211.0)	
2302	Utilities	(469.3)	(469.3)	(469.3)	(469.3)	(469.3)	(469.3)	(469.3)	(469.3)	
2303	All Other Adjustments	(84.1)	(30.1)	(84.1)	(30.1)	(84.1)	(30.1)	(84.1)	(30.1)	
2304	<b>FY 2026</b>	\$ 48,232.8	\$ 48,247.8	\$ 48,480.9	\$ 48,495.9	\$ 48,480.9	\$ 48,495.9	\$ 48,480.9	\$ 48,495.9	↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

	LBC		House		Senate		Conference		
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2305	<b>Approved, FY 2025</b>	\$ 46,139.0	\$ 46,159.0	\$ 46,139.0	\$ 46,159.0	\$ 46,139.0	\$ 46,159.0	\$ 46,139.0	\$ 46,159.0
2306	2024 SB 28 & HB 2551	46,139.0	46,159.0	46,139.0	46,159.0	46,139.0	46,159.0	46,139.0	46,159.0
2307	<b>Other Changes</b>	\$ 2,093.7	\$ 2,088.7	\$ 2,341.9	\$ 2,336.9	\$ 2,341.9	\$ 2,336.9	\$ 2,341.9	\$ 2,336.9
2308	Shrinkage Reduction	5,612.9	5,612.9	5,612.9	5,612.9	5,612.9	5,612.9	5,612.9	5,612.9
2309	Shift Differential Adjustment	(3,202.0)	(3,202.0)	(3,202.0)	(3,202.0)	(3,202.0)	(3,202.0)	(3,202.0)	(3,202.0)
2310	Premium Pay	(248.2)	(248.2)	-	-	-	-	-	-
2311	All Other Adjustments	(69.0)	(74.0)	(69.0)	(74.0)	(69.0)	(74.0)	(69.0)	(74.0)
2312	<b>Ellsworth Correctional Facility</b>								
2313	<b>FY 2025</b>	\$ 24,189.2	\$ 24,502.9	\$ 24,189.2	\$ 24,502.9	\$ 24,189.2	\$ 24,502.9	\$ 24,189.2	\$ 24,502.9
2314	<b>Approved, FY 2025</b>	\$ 22,463.5	\$ 22,539.6	\$ 22,463.5	\$ 22,539.6	\$ 22,463.5	\$ 22,539.6	\$ 22,463.5	\$ 22,539.6
2315	2024 SB 28 & HB 2551	22,462.6	22,477.6	22,462.6	22,477.6	22,462.6	22,477.6	22,462.6	22,477.6
2316	SGF Reappropriation	0.9	0.9	0.9	0.9	0.9	0.9	0.9	0.9
2317	CIBF Reappropriation	-	61.1	-	61.1	-	61.1	-	61.1
2318	<b>Other Changes</b>	\$ 1,725.7	\$ 1,963.3	\$ 1,725.7	\$ 1,963.3	\$ 1,725.7	\$ 1,963.3	\$ 1,725.7	\$ 1,963.3
2319	Shrinkage Reduction	2,049.3	2,049.3	2,049.3	2,049.3	2,049.3	2,049.3	2,049.3	2,049.3
2320	Capital Improvements	-	237.6	-	237.6	-	237.6	-	237.6
2321	Shift Differential Adjustment	(419.3)	(419.3)	(419.3)	(419.3)	(419.3)	(419.3)	(419.3)	(419.3)
2322	All Other Adjustments	95.7	95.7	95.7	95.7	95.7	95.7	95.7	95.7
2323	<b>FY 2026</b>	\$ 24,227.9	\$ 24,242.9	\$ 24,391.1	\$ 24,406.1	\$ 24,391.1	\$ 24,406.1	\$ 24,391.1	\$ 24,406.1
2324	<b>Approved, FY 2025</b>	\$ 22,462.6	\$ 22,477.6	\$ 22,462.6	\$ 22,477.6	\$ 22,462.6	\$ 22,477.6	\$ 22,462.6	\$ 22,477.6
2325	2024 SB 28 & HB 2551	22,462.6	22,477.6	22,462.6	22,477.6	22,462.6	22,477.6	22,462.6	22,477.6
2326	<b>Other Changes</b>	\$ 1,765.3	\$ 1,765.3	\$ 1,928.5	\$ 1,928.5	\$ 1,928.5	\$ 1,928.5	\$ 1,928.5	\$ 1,928.5
2327	Shrinkage Reduction	2,034.5	2,034.5	2,034.5	2,034.5	2,034.5	2,034.5	2,034.5	2,034.5
2328	Shift Differential Adjustment	(207.1)	(207.1)	(207.1)	(207.1)	(207.1)	(207.1)	(207.1)	(207.1)
2329	Premium Pay	(163.2)	(163.2)	-	-	-	-	-	-
2330	All Other Adjustments	101.1	101.1	101.1	101.1	101.1	101.1	101.1	101.1
2331	<b>Emergency Medical Services Board</b>								
2332	<b>FY 2025</b>	\$ -	\$ 3,234.8	\$ -	\$ 3,234.8	\$ -	\$ 3,234.8	\$ -	\$ 3,234.8
2333	<b>Approved, FY 2025</b>	\$ -	\$ 3,089.4	\$ -	\$ 3,089.4	\$ -	\$ 3,089.4	\$ -	\$ 3,089.4
2334	2024 SB 28 & HB 2551	-	3,089.4	-	3,089.4	-	3,089.4	-	3,089.4
2335	<b>Other Changes</b>	\$ -	\$ 145.5	\$ -	\$ 145.5	\$ -	\$ 145.5	\$ -	\$ 145.5

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**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
2336	Contractual Services	-	10.1	-	10.1	-	10.1	-	10.1
2337	Grant Programs	-	127.5	-	127.5	-	127.5	-	127.5
2338	All Other Adjustments	-	7.8	-	7.8	-	7.8	-	7.8
2339	<b>FY 2026</b>	\$ -	\$ 3,118.8	\$ -	\$ 3,118.8	\$ -	\$ 3,118.8	\$ -	\$ 3,118.8
2340	<b>Approved, FY 2025</b>	\$ -	\$ 3,089.4	\$ -	\$ 3,089.4	\$ -	\$ 3,089.4	\$ -	\$ 3,089.4
2341	2024 SB 28 & HB 2551	-	3,089.4	-	3,089.4	-	3,089.4	-	3,089.4
2342	<b>Other Changes</b>	\$ -	\$ 29.4	\$ -	\$ 29.4	\$ -	\$ 29.4	\$ -	\$ 29.4
2343	Contractual Services	-	41.9	-	41.9	-	41.9	-	41.9
2344	Grant Programs	-	(25.0)	-	(25.0)	-	(25.0)	-	(25.0)
2345	All Other Adjustments	-	12.5	-	12.5	-	12.5	-	12.5
2346	<b>Highway Patrol</b>								
2347	<b>FY 2025</b>	\$ -	\$ 128,987.9	\$ -	\$ 131,780.7	\$ -	\$ 131,780.7	\$ -	\$ 131,280.7
2348	<b>Approved, FY 2025</b>	\$ -	\$ 128,776.3	\$ -	\$ 128,776.3	\$ -	\$ 128,776.3	\$ -	\$ 128,776.3
2349	2024 SB 28 & HB 2551	-	128,776.3	-	128,776.3	-	128,776.3	-	128,776.3
2350	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ 2,474.8	\$ -	\$ 2,474.8	\$ -	\$ 1,974.8
2351	Body Worn Cameras	-	-	-	1,474.8	-	1,474.8	-	1,474.8
2352	Life/Safety Maintenance at Salina Training Academy	-	-	-	1,000.0	-	1,000.0	-	500.0
2353	<b>Other Changes</b>	\$ -	\$ 211.6	\$ -	\$ 529.6	\$ -	\$ 529.6	\$ -	\$ 529.6
2354	Salaries and Wages	-	196.3	-	514.3	-	514.3	-	514.3
2355	All Other Adjustments	-	15.3	-	15.3	-	15.3	-	15.3
2356	<b>FY 2026</b>	\$ -	\$ 131,969.5	\$ -	\$ 139,769.5	\$ -	\$ 188,519.5	\$ -	\$ 157,019.5
2357	<b>Approved, FY 2025</b>	\$ -	\$ 128,776.3	\$ -	\$ 128,776.3	\$ -	\$ 128,776.3	\$ -	\$ 128,776.3
2358	2024 SB 28 & HB 2551	-	128,776.3	-	128,776.3	-	128,776.3	-	128,776.3
2359	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 7,800.0	\$ -	\$ 56,550.0	\$ -	\$ 25,050.0
2360	KHP HQ	-	-	-	-	-	-	-	-
2361	KHP Wichita Hangar	-	-	-	7,000.0	-	250.0	-	250.0
2362	KHP Air Support Unit	-	-	-	-	-	-	-	-
2363	IT Infrastructure	-	-	-	800.0	-	800.0	-	800.0
2364	Troop C HQ and Central Dispatch	-	-	-	-	-	55,500.0	-	-
2365	Central Dispatch Center	-	-	-	-	-	-	-	24,000.0
2366	<b>Other Changes</b>	\$ -	\$ 3,193.2	\$ -	\$ 3,193.2	\$ -	\$ 3,193.2	\$ -	\$ 3,193.2

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2367	Salaries and Wages	-	2,968.5	-	2,968.5	-	2,968.5	-	2,968.5	
2368	All Other Adjustments	-	224.7	-	224.7	-	224.7	-	224.7	
2369	<b>FY 2027</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	650.0 ↑
2370	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	650.0 ↑
2371	KHP Wichita Hangar	-	-	-	-	-	-	-	-	650.0 ↑
2372	<b>Hutchinson Correctional Facility</b>									
2373	<b>FY 2025</b>	\$ 52,226.9	\$ 52,518.3	\$ 52,226.9	\$ 52,518.3	\$ 52,808.8	\$ 53,100.2	\$ 52,808.8	\$ 53,100.2	↑
2374	<b>Approved, FY 2025</b>	\$ 49,885.5	\$ 49,986.9	\$ 49,885.5	\$ 49,986.9	\$ 49,885.5	\$ 49,986.9	\$ 49,885.5	\$ 49,986.9	
2375	2024 SB 28 & HB 2551	49,303.6	49,405.0	49,303.6	49,405.0	49,303.6	49,405.0	49,303.6	49,405.0	
2376	SGF Reappropriation	581.9	581.9	581.9	581.9	581.9	581.9	581.9	581.9	
2377	<b>Other Changes</b>	\$ 2,341.4	\$ 2,531.4	\$ 2,341.4	\$ 2,531.4	\$ 2,923.3	\$ 3,113.3	\$ 2,923.3	\$ 3,113.3	↑
2378	Reappropriation Lapse	(581.9)	(581.9)	(581.9)	(581.9)	-	-	-	-	↑
2379	Capital Improvements	-	42.9	-	42.9	-	42.9	-	42.9	
2380	Shift Differential Adjustment	(843.1)	(843.1)	(843.1)	(843.1)	(843.1)	(843.1)	(843.1)	(843.1)	
2381	Overtime Pay	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	
2382	Claims Against the State	-	-	-	-	-	-	-	-	
2383	All Other Adjustments	(233.6)	(86.5)	(233.6)	(86.5)	(233.6)	(86.5)	(233.6)	(86.5)	
2384	<b>FY 2026</b>	\$ 52,959.0	\$ 53,049.0	\$ 53,121.6	\$ 53,211.6	\$ 53,121.6	\$ 53,211.6	\$ 53,121.6	\$ 53,211.6	↑
2385	<b>Approved, FY 2025</b>	\$ 49,303.6	\$ 49,405.0	\$ 49,303.6	\$ 49,405.0	\$ 49,303.6	\$ 49,405.0	\$ 49,303.6	\$ 49,405.0	
2386	2024 SB 28 & HB 2551	49,303.6	49,405.0	49,303.6	49,405.0	49,303.6	49,405.0	49,303.6	49,405.0	
2387	<b>Other Changes</b>	\$ 3,655.4	\$ 3,644.0	\$ 3,818.0	\$ 3,806.6	\$ 3,818.0	\$ 3,806.6	\$ 3,818.0	\$ 3,806.6	↑
2388	Overtime Pay	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0	
2389	Premium Pay	(162.6)	(162.6)	-	-	-	-	-	-	↑
2390	All Other Adjustments	(182.0)	(193.4)	(182.0)	(193.4)	(182.0)	(193.4)	(182.0)	(193.4)	
2391	<b>Kansas Bureau of Investigation</b>									
2392	<b>FY 2025</b>	\$ 52,231.7	\$ 66,957.6	\$ 49,211.3	\$ 63,937.2	\$ 49,211.3	\$ 63,937.2	\$ 49,211.3	\$ 63,937.2	↓
2393	<b>Approved, FY 2025</b>	\$ 52,261.3	\$ 66,205.0	\$ 52,261.3	\$ 66,205.0	\$ 52,261.3	\$ 66,205.0	\$ 52,261.3	\$ 66,205.0	
2394	2024 SB 28 & HB 2551	52,231.7	66,175.4	52,231.7	66,175.4	52,231.7	66,175.4	52,231.7	66,175.4	
2395	SGF Reappropriation	29.6	29.6	29.6	29.6	29.6	29.6	29.6	29.6	
2396	<b>Other Changes</b>	\$ (29.6)	\$ 752.6	\$ (3,050.0)	\$ (2,267.8)	\$ (3,050.0)	\$ (2,267.8)	\$ (3,050.0)	\$ (2,267.8)	↓
2397	Reappropriation Lapse	(29.6)	(29.6)	-	-	-	-	-	-	↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2398	Debt Service	-	-	(3,050.0)	(3,050.0)	(3,050.0)	(3,050.0)	(3,050.0)	(3,050.0)	↓
2399	Agency Reorganization	-	(428.9)	-	(428.9)	-	(428.9)	-	(428.9)	
2400	All Other Adjustments	-	1,211.1	-	1,211.1	-	1,211.1	-	1,211.1	
2401	<b>FY 2026</b>	<b>\$ 47,663.1</b>	<b>\$ 61,989.7</b>	<b>\$ 44,968.4</b>	<b>\$ 60,295.1</b>	<b>\$ 45,468.4</b>	<b>\$ 59,795.1</b>	<b>\$ 45,468.4</b>	<b>\$ 59,795.1</b>	↓
2402	<b>Approved, FY 2025</b>	<b>\$ 52,231.7</b>	<b>\$ 66,175.4</b>	<b>\$ 52,231.7</b>	<b>\$ 66,175.4</b>	<b>\$ 52,231.7</b>	<b>\$ 66,175.4</b>	<b>\$ 52,231.7</b>	<b>\$ 66,175.4</b>	
2403	2024 SB 28 & HB 2551	52,231.7	66,175.4	52,231.7	66,175.4	52,231.7	66,175.4	52,231.7	66,175.4	
2404	<b>Enhancement Request</b>	<b>\$ 239.6</b>	<b>\$ 239.6</b>	<b>\$ 595.0</b>	<b>\$ 1,595.0</b>	<b>\$ 1,095.0</b>	<b>\$ 1,095.0</b>	<b>\$ 1,095.0</b>	<b>\$ 1,095.0</b>	↑
2405	Laboratory Infrastructure	-	-	-	500.0	-	-	-	-	
2406	Offender Registration Compliance	-	-	-	500.0	-	-	-	-	
2407	KBI Cyber Security - Positions	-	-	355.4	355.4	355.4	355.4	355.4	355.4	↑
2408	KBI Cyber Security - SANs	-	-	-	-	-	-	-	-	
2409	KBI HQ	-	-	-	-	-	-	-	-	
2410	Recruitment and Retention	239.6	239.6	239.6	239.6	239.6	239.6	239.6	239.6	
2411	Cold Case DNA	-	-	-	-	500.0	500.0	500.0	500.0	↑
2412	<b>Other Changes</b>	<b>\$ (4,808.2)</b>	<b>\$ (4,425.3)</b>	<b>\$ (7,858.2)</b>	<b>\$ (7,475.3)</b>	<b>\$ (7,858.2)</b>	<b>\$ (7,475.3)</b>	<b>\$ (7,858.2)</b>	<b>\$ (7,475.3)</b>	↓
2413	Debt Service	-	-	(3,050.0)	(3,050.0)	(3,050.0)	(3,050.0)	(3,050.0)	(3,050.0)	↓
2414	Agency Reorganization	(4,808.2)	(4,425.3)	(4,808.2)	(4,425.3)	(4,808.2)	(4,425.3)	(4,808.2)	(4,425.3)	
2415	<b>Kansas Juvenile Correctional Complex</b>									
2416	<b>FY 2025</b>	<b>\$ 28,751.3</b>	<b>\$ 29,480.3</b>	<b>\$ 28,751.3</b>	<b>\$ 29,480.3</b>	<b>\$ 28,751.3</b>	<b>\$ 29,480.3</b>	<b>\$ 28,751.3</b>	<b>\$ 29,480.3</b>	
2417	<b>Approved, FY 2025</b>	<b>\$ 26,096.0</b>	<b>\$ 26,922.4</b>	<b>\$ 26,096.0</b>	<b>\$ 26,922.4</b>	<b>\$ 26,096.0</b>	<b>\$ 26,922.4</b>	<b>\$ 26,096.0</b>	<b>\$ 26,922.4</b>	
2418	2024 SB 28 & HB 2551	26,094.0	26,557.2	26,094.0	26,557.2	26,094.0	26,557.2	26,094.0	26,557.2	
2419	SGF Reappropriation	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
2420	SIBF Reappropriation	-	363.2	-	363.2	-	363.2	-	363.2	
2421	<b>Other Changes</b>	<b>\$ 2,655.3</b>	<b>\$ 2,557.9</b>	<b>\$ 2,655.3</b>	<b>\$ 2,557.9</b>	<b>\$ 2,655.3</b>	<b>\$ 2,557.9</b>	<b>\$ 2,655.3</b>	<b>\$ 2,557.9</b>	
2422	Reappropriation Lapse	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	
2423	Shrinkage Reduction	4,684.3	4,684.3	4,684.3	4,684.3	4,684.3	4,684.3	4,684.3	4,684.3	
2424	Shift Differential Adjustment	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	(2,140.5)	
2425	Food Service Contract	380.7	380.7	380.7	380.7	380.7	380.7	380.7	380.7	
2426	All Other Adjustments	(267.2)	(364.6)	(267.2)	(364.6)	(267.2)	(364.6)	(267.2)	(364.6)	
2427	<b>FY 2026</b>	<b>\$ 28,985.8</b>	<b>\$ 29,534.2</b>	<b>\$ 28,985.8</b>	<b>\$ 29,534.2</b>	<b>\$ 28,985.8</b>	<b>\$ 29,534.2</b>	<b>\$ 28,985.8</b>	<b>\$ 29,534.2</b>	
2428	<b>Approved, FY 2025</b>	<b>\$ 26,094.0</b>	<b>\$ 26,557.2</b>	<b>\$ 26,094.0</b>	<b>\$ 26,557.2</b>	<b>\$ 26,094.0</b>	<b>\$ 26,557.2</b>	<b>\$ 26,094.0</b>	<b>\$ 26,557.2</b>	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.



## Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
2429	2024 SB 28 & HB 2551	26,094.0	26,557.2	26,094.0	26,557.2	26,094.0	26,557.2	26,094.0	26,557.2
2430	<b>Other Changes</b>	\$ 2,891.8	\$ 2,976.9	\$ 2,891.8	\$ 2,976.9	\$ 2,891.8	\$ 2,976.9	\$ 2,891.8	\$ 2,976.9
2431	Shrinkage Reduction	4,680.0	4,680.0	4,680.0	4,680.0	4,680.0	4,680.0	4,680.0	4,680.0
2432	Shift Differential Adjustment	(1,970.8)	(1,970.8)	(1,970.8)	(1,970.8)	(1,970.8)	(1,970.8)	(1,970.8)	(1,970.8)
2433	Food Service Contract	394.7	394.7	394.7	394.7	394.7	394.7	394.7	394.7
2434	All Other Adjustments	(212.1)	(127.0)	(212.1)	(127.0)	(212.1)	(127.0)	(212.1)	(127.0)
2435	<b>Lansing Correctional Facility</b>								
2436	<b>FY 2025</b>	\$ 50,675.3	\$ 51,401.2	\$ 50,675.3	\$ 51,401.2	\$ 50,675.3	\$ 51,401.2	\$ 50,675.3	\$ 51,401.2
2437	<b>Approved, FY 2025</b>	\$ 45,618.7	\$ 46,344.6	\$ 45,618.7	\$ 46,344.6	\$ 45,618.7	\$ 46,344.6	\$ 45,618.7	\$ 46,344.6
2438	2024 SB 28 & HB 2551	45,618.7	45,918.7	45,618.7	45,918.7	45,618.7	45,918.7	45,618.7	45,918.7
2439	CIBF Reappropriation	-	425.9	-	425.9	-	425.9	-	425.9
2440	<b>Other Changes</b>	\$ 5,056.7	\$ 5,056.7	\$ 5,056.7	\$ 5,056.7	\$ 5,056.7	\$ 5,056.7	\$ 5,056.7	\$ 5,056.7
2441	Shrinkage Reduction	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8
2442	Shift Differential Adjustment	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)
2443	Inmate Incentive Pay	961.1	961.1	961.1	961.1	961.1	961.1	961.1	961.1
2444	Open New Units	2,424.3	2,424.3	2,424.3	2,424.3	2,424.3	2,424.3	2,424.3	2,424.3
2445	Claims Against the State	-	-	-	-	-	-	-	-
2446	All Other Adjustments	(386.4)	(386.4)	(386.4)	(386.4)	(386.4)	(386.4)	(386.4)	(386.4)
2447	<b>FY 2026</b>	\$ 51,253.7	\$ 51,553.7	\$ 51,451.5	\$ 51,751.5	\$ 51,451.5	\$ 51,751.5	\$ 51,451.5	\$ 51,751.5
2448	<b>Approved, FY 2025</b>	\$ 45,618.7	\$ 45,918.7	\$ 45,618.7	\$ 45,918.7	\$ 45,618.7	\$ 45,918.7	\$ 45,618.7	\$ 45,918.7
2449	2024 SB 28 & HB 2551	45,618.7	45,918.7	45,618.7	45,918.7	45,618.7	45,918.7	45,618.7	45,918.7
2450	<b>Other Changes</b>	\$ 5,635.0	\$ 5,635.0	\$ 5,832.8	\$ 5,832.8	\$ 5,832.8	\$ 5,832.8	\$ 5,832.8	\$ 5,832.8
2451	Shrinkage Reduction	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8
2452	Shift Differential Adjustment	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)	(907.2)
2453	Premium Pay	(197.8)	(197.8)	-	-	-	-	-	-
2454	Inmate Incentive Pay	997.9	997.9	997.9	997.9	997.9	997.9	997.9	997.9
2455	Open New Units	2,901.1	2,901.1	2,901.1	2,901.1	2,901.1	2,901.1	2,901.1	2,901.1
2456	All Other Adjustments	(123.9)	(123.9)	(123.9)	(123.9)	(123.9)	(123.9)	(123.9)	(123.9)
2457	<b>Larned State Correctional Facility</b>								
2458	<b>FY 2025</b>	\$ 19,267.5	\$ 19,813.3	\$ 19,267.5	\$ 19,813.3	\$ 19,267.5	\$ 19,813.3	\$ 19,267.5	\$ 19,813.3
2459	<b>Approved, FY 2025</b>	\$ 17,936.7	\$ 18,482.5	\$ 17,936.7	\$ 18,482.5	\$ 17,936.7	\$ 18,482.5	\$ 17,936.7	\$ 18,482.5

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference		
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125		
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds	
2460	2024 SB 28 & HB 2551	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	
2461	SGF Reappropriation	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	
2462	CIBF Reappropriation	-	545.8	-	545.8	-	545.8	-	545.8	
2463	<b>Other Changes</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	<b>\$ 1,330.9</b>	
2464	Shrinkage Reduction	957.4	957.4	957.4	957.4	957.4	957.4	957.4	957.4	
2465	Shift Differential Adjustment	(733.2)	(733.2)	(733.2)	(733.2)	(733.2)	(733.2)	(733.2)	(733.2)	
2466	Claims Against the State	-	-	-	-	-	-	-	-	
2467	All Other Adjustments	1,106.7	1,106.7	1,106.7	1,106.7	1,106.7	1,106.7	1,106.7	1,106.7	
2468	<b>FY 2026</b>	<b>\$ 19,179.2</b>	<b>\$ 19,179.2</b>	<b>\$ 19,284.6</b>	<b>\$ 19,284.6</b>	<b>\$ 19,284.6</b>	<b>\$ 19,284.6</b>	<b>\$ 19,284.6</b>	<b>\$ 19,284.6</b>	↑
2469	<b>Approved, FY 2025</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	<b>\$ 17,936.2</b>	
2470	2024 SB 28 & HB 2551	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	17,936.2	
2471	<b>Other Changes</b>	<b>\$ 1,243.0</b>	<b>\$ 1,243.0</b>	<b>\$ 1,348.4</b>	<b>\$ 1,348.4</b>	<b>\$ 1,348.4</b>	<b>\$ 1,348.4</b>	<b>\$ 1,348.4</b>	<b>\$ 1,348.4</b>	↑
2472	Shrinkage Reduction	1,015.1	1,015.1	1,015.1	1,015.1	1,015.1	1,015.1	1,015.1	1,015.1	
2473	Shift Differential Adjustment	(771.7)	(771.7)	(771.7)	(771.7)	(771.7)	(771.7)	(771.7)	(771.7)	
2474	Premium Pay	(105.5)	(105.5)	-	-	-	-	-	-	↑
2475	All Other Adjustments	1,105.1	1,105.1	1,105.1	1,105.1	1,105.1	1,105.1	1,105.1	1,105.1	
2476	<b>Norton Correctional Facility</b>									
2477	<b>FY 2025</b>	<b>\$ 26,367.8</b>	<b>\$ 26,864.8</b>	<b>\$ 26,367.8</b>	<b>\$ 26,864.8</b>	<b>\$ 26,367.8</b>	<b>\$ 26,864.8</b>	<b>\$ 26,367.8</b>	<b>\$ 26,864.8</b>	
2478	<b>Approved, FY 2025</b>	<b>\$ 24,487.4</b>	<b>\$ 24,978.6</b>	<b>\$ 24,487.4</b>	<b>\$ 24,978.6</b>	<b>\$ 24,487.4</b>	<b>\$ 24,978.6</b>	<b>\$ 24,487.4</b>	<b>\$ 24,978.6</b>	
2479	2024 SB 28 & HB 2551	24,487.4	24,747.6	24,487.4	24,747.6	24,487.4	24,747.6	24,487.4	24,747.6	
2480	CIBF Reappropriation	-	231.0	-	231.0	-	231.0	-	231.0	
2481	<b>Other Changes</b>	<b>\$ 1,880.4</b>	<b>\$ 1,886.2</b>	<b>\$ 1,880.4</b>	<b>\$ 1,886.2</b>	<b>\$ 1,880.4</b>	<b>\$ 1,886.2</b>	<b>\$ 1,880.4</b>	<b>\$ 1,886.2</b>	
2482	Shrinkage Reduction	3,363.4	3,363.4	3,363.4	3,363.4	3,363.4	3,363.4	3,363.4	3,363.4	
2483	Shift Differential Adjustment	(1,842.7)	(1,842.7)	(1,842.7)	(1,842.7)	(1,842.7)	(1,842.7)	(1,842.7)	(1,842.7)	
2484	Uniforms	164.5	164.5	164.5	164.5	164.5	164.5	164.5	164.5	
2485	All Other Adjustments	195.2	201.0	195.2	201.0	195.2	201.0	195.2	201.0	
2486	<b>FY 2026</b>	<b>\$ 25,844.6</b>	<b>\$ 26,107.2</b>	<b>\$ 25,986.3</b>	<b>\$ 26,248.9</b>	<b>\$ 25,986.3</b>	<b>\$ 26,248.9</b>	<b>\$ 25,986.3</b>	<b>\$ 26,248.9</b>	↑
2487	<b>Approved, FY 2025</b>	<b>\$ 24,487.4</b>	<b>\$ 24,747.6</b>	<b>\$ 24,487.4</b>	<b>\$ 24,747.6</b>	<b>\$ 24,487.4</b>	<b>\$ 24,747.6</b>	<b>\$ 24,487.4</b>	<b>\$ 24,747.6</b>	
2488	2024 SB 28 & HB 2551	24,487.4	24,747.6	24,487.4	24,747.6	24,487.4	24,747.6	24,487.4	24,747.6	
2489	<b>Other Changes</b>	<b>\$ 1,357.2</b>	<b>\$ 1,359.7</b>	<b>\$ 1,498.9</b>	<b>\$ 1,501.3</b>	<b>\$ 1,498.9</b>	<b>\$ 1,501.3</b>	<b>\$ 1,498.9</b>	<b>\$ 1,501.3</b>	↑
2490	Shrinkage Reduction	3,353.7	3,353.7	3,353.7	3,353.7	3,353.7	3,353.7	3,353.7	3,353.7	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\***

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
2491	Shift Differential Adjustment	(2,230.5)	(2,230.5)	(2,230.5)	(2,230.5)	(2,230.5)	(2,230.5)	(2,230.5)	(2,230.5)
2492	Premium Pay	(141.7)	(141.7)	-	-	-	-	-	-
2493	All Other Adjustments	375.7	378.1	375.7	378.1	375.7	378.1	375.7	378.1
2494	<b>Sentencing Commission</b>								
2495	<b>FY 2025</b>	\$ 12,321.5	\$ 12,400.3	\$ 12,321.5	\$ 12,400.3	\$ 13,625.2	\$ 13,703.9	\$ 13,321.5	\$ 13,400.3
2496	<b>Approved, FY 2025</b>	\$ 16,020.0	\$ 16,064.3	\$ 16,020.0	\$ 16,064.3	\$ 16,020.0	\$ 16,064.3	\$ 16,020.0	\$ 16,064.3
2497	2024 SB 28 & HB 2551	12,279.2	12,323.5	12,279.2	12,323.5	12,279.2	12,323.5	12,279.2	12,323.5
2498	SGF Reappropriation	3,740.8	3,740.8	3,740.8	3,740.8	3,740.8	3,740.8	3,740.8	3,740.8
2499	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.0	\$ 1,000.0
2500	Reappropriation Lapse	-	-	-	-	-	-	1,000.0	1,000.0
2501	<b>Other Changes</b>	\$ (3,698.5)	\$ (3,664.0)	\$ (3,698.5)	\$ (3,664.0)	\$ (2,394.9)	\$ (2,360.4)	\$ (3,698.5)	\$ (3,664.0)
2502	Reappropriation Lapse	(2,475.5)	(2,475.5)	(2,475.5)	(2,475.5)	(1,171.8)	(1,171.8)	(2,475.5)	(2,475.5)
2503	Agency Lapse	(1,223.1)	(1,223.1)	(1,223.1)	(1,223.1)	(1,223.1)	(1,223.1)	(1,223.1)	(1,223.1)
2504	All Other Adjustments	-	34.5	-	34.5	-	34.5	-	34.5
2505	<b>FY 2026</b>	\$ 12,295.3	\$ 12,345.8	\$ 13,398.8	\$ 13,449.3	\$ 13,398.8	\$ 13,449.3	\$ 13,398.8	\$ 13,449.3
2506	<b>Approved, FY 2025</b>	\$ 12,279.2	\$ 12,323.5	\$ 12,279.2	\$ 12,323.5	\$ 12,279.2	\$ 12,323.5	\$ 12,279.2	\$ 12,323.5
2507	2024 SB 28 & HB 2551	12,279.2	12,323.5	12,279.2	12,323.5	12,279.2	12,323.5	12,279.2	12,323.5
2508	<b>Enhancement Request</b>	\$ -	\$ -	\$ 1,103.4	\$ 1,103.4	\$ 1,103.4	\$ 1,103.4	\$ 1,103.4	\$ 1,103.4
2509	SB 123 Increase	-	-	1,103.4	1,103.4	1,103.4	1,103.4	1,103.4	1,103.4
2510	<b>Other Changes</b>	\$ 16.1	\$ 22.4	\$ 16.1	\$ 22.4	\$ 16.1	\$ 22.4	\$ 16.1	\$ 22.4
2511	All Other Adjustments	16.1	22.4	16.1	22.4	16.1	22.4	16.1	22.4
2512	<b>State 911 Board</b>								
2513	<b>FY 2026</b>	\$ -	\$ 41,072.7	\$ 2,000.0	\$ 43,072.7	\$ 2,000.0	\$ 43,072.7	\$ 2,000.0	\$ 43,072.7
2514	<b>Enhancement Request</b>	\$ -	\$ -	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0	\$ 2,000.0
2515	Critical Facility Mapping Grant Program	-	-	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
2516	<b>Other Changes</b>	\$ -	\$ 41,072.7	\$ -	\$ 41,072.7	\$ -	\$ 41,072.7	\$ -	\$ 41,072.7
2517	Agency Operations	-	15,456.0	-	15,456.0	-	15,456.0	-	15,456.0
2518	Aid to Local Units	-	25,616.7	-	25,616.7	-	25,616.7	-	25,616.7
2519	<b>State Fire Marshal</b>								
2520	<b>FY 2025</b>	\$ -	\$ 9,876.9	\$ -	\$ 9,876.9	\$ -	\$ 9,876.9	\$ -	\$ 9,876.9
2521	<b>Approved, FY 2025</b>	\$ -	\$ 9,956.0	\$ -	\$ 9,956.0	\$ -	\$ 9,956.0	\$ -	\$ 9,956.0

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\*

(Dollars in Thousands)

		LBC		House		Senate		Conference	
		HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125	
		SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds
2522	2024 SB 28 & HB 2551	-	9,956.0	-	9,956.0	-	9,956.0	-	9,956.0
2523	<b>Supplemental Request</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2524	Economic Impact Contractor	-	-	-	-	-	-	-	-
2525	<b>Other Changes</b>	\$ -	\$ (79.1)	\$ -	\$ (79.1)	\$ -	\$ (79.1)	\$ -	\$ (79.1)
2526	Boiler Inspection Fee Fund	-	(77.2)	-	(77.2)	-	(77.2)	-	(77.2)
2527	Elevator Safety Fee Fund	-	(1.9)	-	(1.9)	-	(1.9)	-	(1.9)
2528	<b>FY 2026</b>	\$ -	\$ 10,675.7	\$ -	\$ 11,175.7	\$ -	\$ 11,175.7	\$ -	\$ 11,175.7
2529	<b>Approved, FY 2025</b>	\$ -	\$ 9,956.0	\$ -	\$ 9,956.0	\$ -	\$ 9,956.0	\$ -	\$ 9,956.0
2530	2024 SB 28 & HB 2551	-	9,956.0	-	9,956.0	-	9,956.0	-	9,956.0
2531	<b>Enhancement Request</b>	\$ -	\$ -	\$ -	\$ 500.0	\$ -	\$ 500.0	\$ -	\$ 500.0
2532	Economic Impact Contractor	-	-	-	-	-	-	-	-
2533	Investigations Division Salary Progression Plan	-	-	-	-	-	-	-	-
2534	Volunteer Fire Department Grants	-	-	-	500.0	-	500.0	-	500.0
2535	<b>Other Changes</b>	\$ -	\$ 719.7	\$ -	\$ 719.7	\$ -	\$ 719.7	\$ -	\$ 719.7
2536	Boiler Inspection Fee Fund	-	(80.3)	-	(80.3)	-	(80.3)	-	(80.3)
2537	Elevator Safety Fee Fund	-	10.6	-	10.6	-	10.6	-	10.6
2538	Fire Marshal Fee Fund	-	785.4	-	785.4	-	785.4	-	785.4
2539	Fire Safety Standard and Firefighter Protection Act En	-	4.0	-	4.0	-	4.0	-	4.0
2540	<b>Topeka Correctional Facility</b>								
2541	<b>FY 2025</b>	\$ 24,868.3	\$ 25,218.7	\$ 24,868.3	\$ 25,218.7	\$ 24,868.3	\$ 25,218.7	\$ 24,868.3	\$ 25,218.7
2542	<b>Approved, FY 2025</b>	\$ 23,270.6	\$ 23,729.8	\$ 23,270.6	\$ 23,729.8	\$ 23,270.6	\$ 23,729.8	\$ 23,270.6	\$ 23,729.8
2543	2024 SB 28 & HB 2551	23,270.6	23,686.0	23,270.6	23,686.0	23,270.6	23,686.0	23,270.6	23,686.0
2544	CIBF Reappropriation	-	43.9	-	43.9	-	43.9	-	43.9
2545	<b>Other Changes</b>	\$ 1,597.6	\$ 1,488.9	\$ 1,597.6	\$ 1,488.9	\$ 1,597.6	\$ 1,488.9	\$ 1,597.6	\$ 1,488.9
2546	Shrinkage Reduction	2,362.1	2,362.1	2,362.1	2,362.1	2,362.1	2,362.1	2,362.1	2,362.1
2547	Shift Differential Adjustment	381.4	381.4	381.4	381.4	381.4	381.4	381.4	381.4
2548	Utilities	(639.6)	(639.6)	(639.6)	(639.6)	(639.6)	(639.6)	(639.6)	(639.6)
2549	All Other Adjustments	(506.4)	(615.1)	(506.4)	(615.1)	(506.4)	(615.1)	(506.4)	(615.1)
2550	<b>FY 2026</b>	\$ 24,949.7	\$ 25,258.9	\$ 25,054.9	\$ 25,364.1	\$ 25,054.9	\$ 25,364.1	\$ 25,054.9	\$ 25,364.1
2551	<b>Approved, FY 2025</b>	\$ 23,270.6	\$ 23,686.0	\$ 23,270.6	\$ 23,686.0	\$ 23,270.6	\$ 23,686.0	\$ 23,270.6	\$ 23,686.0
2552	2024 SB 28 & HB 2551	23,270.6	23,686.0	23,270.6	23,686.0	23,270.6	23,686.0	23,270.6	23,686.0

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

## Conference Appropriations Bill (CCR for SB 125) – Public Safety Expenditures\*

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
2553	<b>Other Changes</b>	\$ 1,679.0	\$ 1,572.9	\$ 1,784.2	\$ 1,678.1	\$ 1,784.2	\$ 1,678.1	\$ 1,784.2	\$ 1,678.1	↑
2554	Shrinkage Reduction	2,354.0	2,354.0	2,354.0	2,354.0	2,354.0	2,354.0	2,354.0	2,354.0	
2555	Shift Differential Adjustment	546.2	546.2	546.2	546.2	546.2	546.2	546.2	546.2	
2556	Utilities	(624.3)	(624.3)	(624.3)	(624.3)	(624.3)	(624.3)	(624.3)	(624.3)	
2557	Premium Pay	(105.2)	(105.2)	-	-	-	-	-	-	↑
2558	All Other Adjustments	(491.7)	(597.8)	(491.7)	(597.8)	(491.7)	(597.8)	(491.7)	(597.8)	
2559	<b>Winfield Correctional Facility</b>									
2560	<b>FY 2025</b>	\$ 27,416.8	\$ 28,008.4	\$ 27,416.8	\$ 28,008.4	\$ 27,500.4	\$ 28,092.0	\$ 27,500.4	\$ 28,092.0	↑
2561	<b>Approved, FY 2025</b>	\$ 25,056.0	\$ 25,654.6	\$ 25,056.0	\$ 25,654.6	\$ 25,056.0	\$ 25,654.6	\$ 25,056.0	\$ 25,654.6	
2562	2024 SB 28 & HB 2551	24,972.3	25,546.4	24,972.3	25,546.4	24,972.3	25,546.4	24,972.3	25,546.4	
2563	SGF Reappropriation	83.6	83.6	83.6	83.6	83.6	83.6	83.6	83.6	
2564	CIBF Reappropriation	-	24.5	-	24.5	-	24.5	-	24.5	
2565	<b>Other Changes</b>	\$ 2,360.8	\$ 2,353.8	\$ 2,360.8	\$ 2,353.8	\$ 2,444.5	\$ 2,437.5	\$ 2,444.5	\$ 2,437.5	↑
2566	Reappropriation Lapse	(83.6)	(83.6)	(83.6)	(83.6)	-	-	-	-	↑
2567	Shift Differential Adjustment	2,132.6	2,132.6	2,132.6	2,132.6	2,132.6	2,132.6	2,132.6	2,132.6	
2568	All Other Adjustments	311.9	304.9	311.9	304.9	311.9	304.9	311.9	304.9	
2569	<b>FY 2026</b>	\$ 27,516.1	\$ 28,089.5	\$ 27,600.3	\$ 28,173.7	\$ 27,600.3	\$ 28,173.7	\$ 27,600.3	\$ 28,173.7	↑
2570	<b>Approved, FY 2025</b>	\$ 24,972.3	\$ 25,546.4	\$ 24,972.3	\$ 25,546.4	\$ 24,972.3	\$ 25,546.4	\$ 24,972.3	\$ 25,546.4	
2571	2024 SB 28 & HB 2551	24,972.3	25,546.4	24,972.3	25,546.4	24,972.3	25,546.4	24,972.3	25,546.4	
2572	<b>Other Changes</b>	\$ 2,543.8	\$ 2,543.0	\$ 2,628.0	\$ 2,627.2	\$ 2,628.0	\$ 2,627.2	\$ 2,628.0	\$ 2,627.2	↑
2573	Shift Differential Adjustment	2,335.3	2,335.3	2,335.3	2,335.3	2,335.3	2,335.3	2,335.3	2,335.3	
2574	Premium Pay	(84.2)	(84.2)	-	-	-	-	-	-	↑
2575	Inmate Incentive Pay	384.0	384.0	384.0	384.0	384.0	384.0	384.0	384.0	
2576	All Other Adjustments	(91.4)	(92.1)	(91.4)	(92.1)	(91.4)	(92.1)	(91.4)	(92.1)	

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**Conference Appropriations Bill (CCR for SB 125) – Statewide Adjustments\***

(Dollars in Thousands)

	LBC		House		Senate		Conference			
	HB 2007 as Introduced		Sub. HB 2007 & SB 125		S Sub. for Sub. HB 2007		CCR SB 125			
	SGF	All Funds	SGF	All Funds	SGF	All Funds	SGF	All Funds		
2577	<b>Other Statewide Adjustments</b>									
2578	FY 2026	\$ -	\$ -	\$ (45,630.0)	\$ (45,630.0)	\$ (80,767.9)	\$ (80,767.9)	\$ (7,276.6)	\$ (11,566.7)	↓
2579	Enhancement Request	\$ -	\$ -	\$ (45,630.0)	\$ (45,630.0)	\$ (80,767.9)	\$ (80,767.9)	\$ -	\$ -	
2580	SGF Lapse	-	-	(34,518.3)	(34,518.3)	(69,656.2)	(69,656.2)	-	-	
2581	Vacant Positions	-	-	(11,111.8)	(11,111.8)	(11,111.8)	(11,111.8)	-	-	
2582	Other Changes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,276.6)	\$ (11,566.7)	↓
2583	State Operations Lapse	-	-	-	-	-	-	(7,276.6)	(11,566.7)	↓
2584	FY 2027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,276.6)	\$ (11,566.7)	↓
2585	Other Changes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,276.6)	\$ (11,566.7)	↓
2586	State Operations Lapse	-	-	-	-	-	-	(7,276.6)	(11,566.7)	↓
2587	<b>State Employee Pay</b>									
2588	FY 2026	\$ -	\$ -	\$ 38,140.0	\$ 91,806.2	\$ 36,672.7	\$ 89,785.0	\$ 40,000.0	\$ 106,290.3	↑
2589	Enhancement Request	\$ -	\$ -	\$ 38,140.0	\$ 91,806.2	\$ 36,672.7	\$ 90,168.0	\$ -	\$ -	
2590	State Employee Pay Plan	-	-	38,140.0	91,806.2	36,672.7	90,168.0	-	-	
2591	Other Changes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (383.0)	\$ 40,000.0	\$ 106,290.3	↑
2592	State Employee Pay Plan	-	-	-	-	-	-	40,000.0	106,290.3	↑
2593	EDIF Global	-	-	-	-	-	(383.0)	-	-	
2594	<b>State Finance Council</b>									
2595	FY 2025	\$ (6,851.3)	\$ (6,851.3)	\$ 4,973.7	\$ 6,798.7	\$ (5,026.3)	\$ (3,201.3)	\$ 4,973.7	\$ 6,798.7	↑
2596	Approved, FY 2025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2597	2024 SB 28	-	-	-	-	-	-	-	-	
2598	Supplemental Request	\$ -	\$ -	\$ 1,825.0	\$ 3,650.0	\$ 1,825.0	\$ 3,650.0	\$ 1,825.0	\$ 3,650.0	↑
2599	Summer EBT	-	-	1,825.0	3,650.0	1,825.0	3,650.0	1,825.0	3,650.0	↑
2600	Other Changes	\$ (6,851.3)	\$ (6,851.3)	\$ 3,148.7	\$ 3,148.7	\$ (6,851.3)	\$ (6,851.3)	\$ 3,148.7	\$ 3,148.7	↑
2601	State Employee Pay Lapse	(6,851.3)	(6,851.3)	(6,851.3)	(6,851.3)	(6,851.3)	(6,851.3)	(6,851.3)	(6,851.3)	
2602	Human Services Caseloads	-	-	10,000.0	10,000.0	-	-	10,000.0	10,000.0	↑
2603	FY 2026	\$ -	\$ -	\$ 4,143.8	\$ 4,143.8	\$ 4,000.0	\$ 4,000.0	\$ 4,143.8	\$ 4,143.8	↑
2604	Other Changes	\$ -	\$ -	\$ 4,143.8	\$ 4,143.8	\$ 4,000.0	\$ 4,000.0	\$ 4,143.8	\$ 4,143.8	↑
2605	DEI Elimination	-	-	-	-	4,000.0	4,000.0	-	-	
2606	LCF Pay Differential	-	-	4,143.8	4,143.8	-	-	4,143.8	4,143.8	↑

\* Arrows to the right of the table indicate whether the Conference recommendation is higher or lower than the appropriation in HB 2007 as introduced.

**2025 Appropriations Bill: SB 125**  
**(Reflects Conference Committee Adjustments to the HB 2007 as Introduced and SB 125)**

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
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**General Government**

**Attorney General**

*FY 2025*

1. <u>Safe and Secure Firearm Detection</u> Add \$10.0 million SGF for one-time funds for the Safe and Secure Firearm Detection program in FY 2025. Add language specifying that the funding can only be used for public school buildings and only for 2 years. Add reappropriation language for unspent funds to reappropriate into FY 2026.	10,000,000	0	10,000,000	0.0
2. <u>VINE System Funding</u> Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.	248,322	0	248,322	0.0
3. <u>CISO and IT Support Funding</u> Add \$63,558 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) in FY 2025.	63,558	0	63,558	1.0
-----				
<i>FY 2025 Subtotal</i>	<i>\$10,311,880</i>	<i>\$0</i>	<i>\$10,311,880</i>	<i>1.0</i>

*FY 2026*

1. <u>Memorial Hall Relocation</u> Add \$350,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026.	350,000	0	350,000	0.0
2. <u>OMIG Positions</u> Add \$304,853 SGF and 3.0 FTE positions to add two Auditors and one Special Agent, and for ancillary costs to support the work performed by the OMIG for FY 2026. Additionally, the Committee recommends that the agency provide a report to the Committee next year on the return-on-investment of the Office of Medicaid Inspector General Division.	304,853	0	304,853	3.0
3. <u>VINE System Funding</u> Add \$248,322 SGF in supplemental funding for the VINE system for FY 2026.	248,322	0	248,322	0.0
4. <u>CISO and IT Support Funding</u> Add \$155,658 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) for FY 2026.	155,658	0	155,658	1.0
5. <u>Medicaid Inspector General Audit</u> Add language requiring the Medicaid Inspector General to audit utilization and expenditures associated with complex wheelchair evaluation and repairs for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$1,058,833</i>	<i>\$0</i>	<i>\$1,058,833</i>	<i>4.0</i>

**Board of Accountancy**

*FY 2025*

1. <u>Licensing Database and Laptop Leases</u> Add \$24,047, all from the Board of Accountancy Fee Fund, for the licensing database and laptop leases in FY 2025.	0	24,047	24,047	0.0
-----				
<i>FY 2025 Subtotal</i>	<i>\$0</i>	<i>\$24,047</i>	<i>\$24,047</i>	<i>0.0</i>

**Board of Barbering**

*FY 2025*

1. <u>Tires for Agency Vehicle</u> Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the agency's vehicle in FY 2025.	0	1,000	1,000	0.0
2. <u>Practical Examination Travel Costs</u> Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY 2025.	0	14,898	14,898	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>3. Computer-Based Testing Fees</b>				
Add \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams in FY 2025.	0	5,200	5,200	0.0
<b>4. National Conference Fees</b>				
Add \$500, all from the Board of Barbering Fee Fund, for National Conference Fees in FY 2025.	0	500	500	0.0
<b>5. State Agency Service Fees</b>				
Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and other services, in FY 2025.	0	500	500	0.0
<b>6. Fund Expenditure Limitation</b>				
Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund's expenditure limitation to 90.0 percent of available funds in FY 2025.	0	75,054	75,054	0.0
<b>7. 10 Percent Ending Balance</b>				
Add language limiting expenditures from the Board of Barbering Fee Fund to 90.0 percent of the fund's ending balance in FY 2025.	0	0	0	0.0
-----				
<i>FY 2025 Subtotal</i>	<i>\$0</i>	<i>\$97,152</i>	<i>\$97,152</i>	<i>0.0</i>
<b>FY 2026</b>				
<b>1. Fund Expenditure Limitation</b>				
Add language to allow the agency to spend up to 90.0 percent of their total fund expenditures for FY 2026. Currently, the Division of the Budget consults with, and makes recommendations to, state agencies on appropriate spending levels for each fiscal year.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>FY 2027</b>				
<b>1. Vehicle Maintenance and Spending Plan</b>				
Add language requiring the agency to submit a five-year vehicle maintenance plan to the Division of the Budget, House Committee on General Government Budget, and the House Committee on Appropriations for FY 2027.	0	0	0	0.0
<b>2. Fund Expenditure Limitation</b>				
Add language to allow the agency to spend up to 90.0 percent of total available funds for FY 2027.	0	0	0	0.0
-----				
<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>Board of Cosmetology</b>				
<b>FY 2026</b>				
<b>1. Adjusted Budget Requests</b>				
Delete \$118,877, all from the Cosmetology Fee Fund, to set the agency budget at the FY 2025 amount approved for FY 2026.	0	(118,877)	(118,877)	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>(\$118,877)</i>	<i>(\$118,877)</i>	<i>0.0</i>
<b>FY 2027</b>				
<b>1. Adjusted Budget Requests</b>				
Delete \$132,403 all from the Cosmetology Fee Fund, to set the agency budget at the FY 2025 amount approved for FY 2027.	0	(132,403)	(132,403)	0.0
-----				
<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>(\$132,403)</i>	<i>(\$132,403)</i>	<i>0.0</i>
<b>Board of Examiners in Optometry</b>				
<b>FY 2025</b>				
<b>1. Hospitality Limitation Increase</b>				
Add language to increase the agency's hospitality spending limit to \$1,000 beginning in FY 2025.	0	0	0	0.0
-----				
<i>FY 2025 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>FY 2026</i>				
1. <u>Hospitality Limitation Increase</u>				
Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

*FY 2027*

1. <u>Hospitality Limitation Increase</u>				
Add language to increase the agency's hospitality spending limit to \$1,000 for FY 2027.	0	0	0	0.0
-----				
<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

**Board of Indigents Defense Services**

*FY 2025*

1. <u>Reappropriation Lapse</u>				
Add \$2.0 million SGF to partially restore reappropriations for general operating expenditures in FY 2025. (The total amount lapsed in FY 2025 would be \$5.0 million SGF.)	1,995,835	0	1,995,835	0.0
-----				
<i>FY 2025 Subtotal</i>	<i>\$1,995,835</i>	<i>\$0</i>	<i>\$1,995,835</i>	<i>0.0</i>

**Board of Tax Appeals**

*FY 2026*

1. <u>Small Claims Hearing Officers</u>				
Add \$30,000 SGF for small claims hearing officers for FY 2026.	30,000	0	30,000	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$30,000</i>	<i>\$0</i>	<i>\$30,000</i>	<i>0.0</i>

**Board of Technical Professions**

*FY 2026*

1. <u>Social Media Consultant</u>				
Delete \$30,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2026.	0	(30,000)	(30,000)	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>(\$30,000)</i>	<i>(\$30,000)</i>	<i>0.0</i>

*FY 2027*

1. <u>Social Media Consultant</u>				
Delete \$31,000, all from the Technical Professions Fee Fund, for social media consulting services for FY 2027.	0	(31,000)	(31,000)	0.0
-----				
<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>(\$31,000)</i>	<i>(\$31,000)</i>	<i>0.0</i>

**Department of Administration**

*FY 2025*

1. <u>Reappropriation Lapse - Licensing Portal</u>				
Add \$7.0 million SGF to restore the reappropriation for a centralized licensing verification portal in FY 2025.	7,000,000	0	7,000,000	0.0
2. <u>Reappropriation Lapse - Division of Budget</u>				
Add \$520,997 SGF to restore the reappropriation for Division of Budget operations in FY 2025.	520,997	0	520,997	0.0
3. <u>Reappropriation Lapse - Security for Jewish Centers of Faith</u>				
Add \$500,000 SGF to restore the reappropriation for additional security for Jewish centers of faith in FY 2025.	500,000	0	500,000	0.0
4. <u>Printing Plant - Mail Scanning Equipment</u>				
Add \$400,000 SGF to establish and equip a mail scanning structure in FY 2025.	400,000	0	400,000	0.0
5. <u>Reappropriation Lapse - Office of Public Advocate</u>				
Add \$399,048 SGF to restore the reappropriation for Office of Public Advocate operations in FY 2025.	399,048	0	399,048	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
	<i>FY 2025 Subtotal</i>			
	\$8,820,045	\$0	\$8,820,045	0.0
<i>FY 2026</i>				
<u>1. Series 2025A Debt Service</u>				
Add \$10.3 million SGF for debt service on Series 2025A bonds for FY 2026. These bonds consolidate debt service payments for three projects approved by the 2024 Legislature: the KBI Forensic Lab in Pittsburg, the DOC Topeka Central Health and Behavioral Health Support Building, and the KSU Pure Imagination Facility.	10,266,988	0	10,266,988	0.0
<u>2. OPC Staffing and Offices</u>				
Add \$400,000, all from the Purchasing Fee Fund, to hire additional personnel within the Office of Procurement and Contracts for FY 2026.	0	400,000	400,000	0.0
<u>3. Statehouse Office Space</u>				
Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2026. Rent would be charged on a monthly basis at a rate of \$1 per square foot.	0	0	0	0.0
	<i>FY 2026 Subtotal</i>	<i>\$400,000</i>	<i>\$10,666,988</i>	<i>0.0</i>

**Department of Commerce**

*FY 2025*

1. Bombardier Defense Project

Add \$5.8 million SGF for the Bombardier Defense project in FY 2025.

5,750,000                      0                      5,750,000                      0.0

2. EDIF Reappropriations Lapse

Add \$3.0 million EDIF to restore reappropriations that were already spent in FY 2025.

0                      3,000,000                      3,000,000                      0.0

3. SGF Reappropriation Language

Add language authorizing reappropriations for the Maintenance, Repair, and Overhaul of Salina and Topeka airports, Housing and Workforce Development program, Home-Based Child Care Providers Pilot Program, Sports Hall of Fame, and Industrial Park Project SGF accounts in FY 2025.

0                      0                      0                      0.0

*FY 2025 Subtotal*                      *\$5,750,000*                      *\$3,000,000*                      *\$8,750,000*                      *0.0*

*FY 2026*

1. MRO

Add \$10.0 million SGF for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026. Add language requiring a \$1 to \$1 match and add language prohibiting the use of expenditures to be used for site preparations. Add language for the agency to conduct a feasibility study prior to funding the distribution.

10,000,000                      0                      10,000,000                      0.0

2. Cybersecurity Center for Excellence

Add \$3.0 million SGF for Cybersecurity Center for Excellence for FY 2026.

3,000,000                      0                      3,000,000                      0.0

3. Level Up

Add \$2.0 million SGF for Level Up Kansas for FY 2026.

2,000,000                      0                      2,000,000                      0.0

4. Drone Technology

Transfer and add \$1.0 million SGF to the Department of Commerce for a Purple UAS Certification Innovation Grant. Add language providing \$500,000 to K-State Salina and \$500,000 NIAR.

1,000,000                      0                      1,000,000                      0.0

5. Strong Military Bases

Delete \$35,977 EDIF for the Strong Military Bases program for FY 2026.

0                      (35,977)                      (35,977)                      0.0

6. KC Biohub

Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.

0                      1,000,000                      1,000,000                      0.0

7. Rural Remote Workplaces

Add \$1.0 million EDIF for rural remote workplaces for FY 2026.

0                      1,000,000                      1,000,000                      0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>8. Office of Broadband Development</u>				
Add \$1.1 million SHF from the broadband portion of the IKE Plan for the Office of Broadband Development for FY 2026.	0	1,091,250	1,091,250	0.0
<u>9. Operating Grant</u>				
Add \$249,069 EDIF for the operating grant for FY 2026.	0	249,069	249,069	0.0
<u>10. E-Aviation Grant</u>				
Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026.	0	4,000,000	4,000,000	0.0
<u>11. International Trade</u>				
Add \$445,227 EDIF for the International Division for FY 2026.	0	445,227	445,227	0.0
<u>12. Kansas Industrial Training/Retraining Program</u>				
Add \$500,000 EDIF for the Kansas Industrial Training/Retraining Program for FY 2026.	0	500,000	500,000	0.0
<u>13. Build Up Kansas</u>				
Add \$625,000 EDIF for Build Up Kansas for FY 2026.	0	625,000	625,000	0.0
<u>14. Semiquincentennial</u>				
Add \$73,000 EDIF to continue preparations for the Semiquincentennial for FY 2026. This includes salaries and wages for 1.0 FTE position.	0	73,000	73,000	0.0
<u>15. Tourism</u>				
Add \$920,398 EDIF for the Tourism Division for FY 2026.	0	920,398	920,398	0.0
<u>16. Love, KS</u>				
Delete \$1.5 million EDIF for the Love, KS Marketing Campaign for FY 2026.	0	(1,500,000)	(1,500,000)	0.0
<u>17. Public Broadcasting Grants</u>				
Delete \$200,000 EDIF for public broadcasting grants for FY 2026.	0	(200,000)	(200,000)	0.0
<u>18. Small Business R&amp;D</u>				
Delete \$500,000 EDIF for Small Business Research and Development for FY 2026.	0	(500,000)	(500,000)	0.0
<u>19. Emergency HEAL</u>				
Delete \$500,000 EDIF for the Emergency HEAL program for FY 2026.	0	(500,000)	(500,000)	0.0
<u>20. Sunflower Summer Program</u>				
Delete \$500,000 EDIF for the Sunflower Summer Program for FY 2026. Add language prohibiting reimbursements for venues in counties with a population of 15,000 or more that do not charge an admission fee to program participants for FY 2026. Add language limiting reimbursement to one parent or guardian.	0	(500,000)	(500,000)	0.0
<u>21. Kansas Sports Hall of Fame</u>				
Delete \$200,000 SGF for the Kansas Sports Hall of Fame for FY 2026.	(200,000)	0	(200,000)	0.0
<u>22. Micro-Internships</u>				
Delete \$500,000 SGF for micro-internships for FY 2026.	(500,000)	0	(500,000)	0.0
<u>23. STAR Bonds - Definitions</u>				
Add language regarding amusements parks and the definitions of large metropolitan mall STAR Bond projects and rural mall STAR Bond projects for FY 2026. Add language prohibiting project approvals unless a project attracts at least 30.0 percent of visitors from a distance of at least 100 miles and 20.0 percent of visitors from outside the state, except for rural development projects (including rural malls) which would need 20.0 percent of visitors from a distance of at least 100 miles and no out of state visitor requirement. Add language requiring a minimum of \$50.0 million in capital investment and \$50.0 million in sales.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>	
<u>24. Transparency Database Reporting</u>					
Add language requiring the agency to submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that includes the total incentives awarded to each program and the estimated fiscal impact on the SGF for FY 2026.	0	0	0	0.0	
<u>25. Kansas Arts Commission County Grants</u>					
Add language that an amount of no more than 60.0 percent shall be awarded to applicants for matching grant funds located in counties with a population of 85,000 or less and 40.0 percent will be awarded to applicants for matching grant funds located in counties with a population of more than 85,000 for FY 2026.	0	0	0	0.0	
<u>26. Kansas Arts Commission</u>					
Add language that no expenditures made from the Creative Arts Industries Commission account may be used to employ persons on a contractual basis.	0	0	0	0.0	
<u>27. Issuance of STAR Bonds</u>					
Add language to authorize the Kansas Developmental Finance Authority to issue STAR Bonds for any STAR Bond project for FY 2026.	0	0	0	0.0	
<u>28. STAR Bonds - Vertical Construction</u>					
Add language to authorize the Secretary of Commerce to approve vertical construction of any project within an approved STAR Bond project district in cities with a population under 60,000 if such approval is granted prior to 12/31/2025 for FY 2026.	0	0	0	0.0	
<u>29. STAR Bonds</u>					
Add language to extend STAR Bond authority for Mattel for FY 2026.	0	0	0	0.0	
<u>30. STAR Bonds - Rural Redevelopment Project</u>					
Add language to include as a rural development a project in a county with a population under 100,000 within the Kansas City or Wichita metropolitan statistical areas, of regional importance and with capital investment of at least \$3.0 million for FY 2026.	0	0	0	0.0	
<u>31. Ongoing Funds</u>					
Add language to include the Existing Horse Racing Facility Remodel Fund for FY 2026.	0	0	0	0.0	
<u>32. Ongoing Funds</u>					
Add language to include the Northwest Kansas Economic Development Fund for FY 2026.	0	0	0	0.0	
<u>33. Rural Opportunity Zones County Funding</u>					
Add language to provide funding only for counties with a population of \$15,000 or less.	0	0	0	0.0	
-----					
	<i>FY 2026 Subtotal</i>	<i>\$15,300,000</i>	<i>\$6,667,967</i>	<i>\$21,967,967</i>	<i>0.0</i>
<i>FY 2027</i>					
<u>1. Transparency Database Reporting</u>					
Add language requiring the agency to submit a report to the House Committee on Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that includes the total incentives awarded to each program and the estimated fiscal impact on the SGF for FY 2027.	0	0	0	0.0	
<u>2. STAR Bonds</u>					
Add language to extend STAR Bond authority for Mattel for FY 2027.	0	0	0	0.0	
-----					
	<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>Governmental Ethics Commission</b>					
<i>FY 2027</i>					
<u>1. All Other Adjustments</u>					
Delete \$5,407 SGF for all other adjustments for FY 2027.	(5,407)	0	(5,407)	0.0	
-----					
	<i>FY 2027 Subtotal</i>	<i>(\$5,407)</i>	<i>\$0</i>	<i>(\$5,407)</i>	<i>0.0</i>

**Judiciary**

*FY 2025*

1. Reappropriation Lapse

Add \$250,000 SGF for previously lapsed reappropriations for credit monitoring costs in FY 2025. (The amount lapsed should total \$590,853 in FY 2025.)

250,000 0 250,000 0.0

-----  
*FY 2025 Subtotal* \$250,000 \$0 \$250,000 0.0

*FY 2026*

1. Salaries and Wages - Non-Judges

Add \$3.0 million, including \$2.1 million SGF, to restore base-budget expenditures for salaries and wages for non-judge personnel for FY 2026.

2,079,758 879,511 2,959,269 0.0

2. IT and Security

Add \$1.1 million SGF to partially adopt the agency's three enhancement requests for software, IT support, and security, for FY 2026.

1,135,800 0 1,135,800 0.0

3. Expungement Fairs

Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 2026.

200,000 0 200,000 0.0

4. Specialty Courts Funding

Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.

0 1,500,000 1,500,000 0.0

5. Judicial Branch Surcharge Extension

Add language providing that the sunset date for the surcharge of certain judicial fees will be extended until June 30, 2027.

0 0 0 0.0

6. Mental Health Justice Grant

Appropriate a federal grant fund related to addressing mental health disorders that lead to criminal offenses for FY 2026.

0 0 0 0.0

-----  
*FY 2026 Subtotal* \$3,415,558 \$2,379,511 \$5,795,069 0.0

*FY 2027*

1. Judicial Branch Surcharge Extension

Add language providing that the sunset date for the surcharge of certain judicial fees will be extended until June 30, 2027.

0 0 0 0.0

-----  
*FY 2027 Subtotal* \$0 \$0 \$0 0.0

**Kansas Lottery**

*FY 2025*

1. Shrinkage

Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent shrinkage rate in FY 2025.

0 (651,373) (651,373) 0.0

2. Sports Wagering Negotiations

Add language providing that the Lottery shall not expend moneys to negotiate or enter into any contract or extension/renewal of an existing contract for the management of sports wagering with any lottery gaming facility manager in FY 2025.

0 0 0 0.0

-----  
*FY 2025 Subtotal* \$0 (\$651,373) (\$651,373) 0.0

*FY 2026*

1. Shrinkage

Delete \$658,251, all from the Lottery Operating Fund, to implement a 7.5 percent shrinkage rate for FY 2026.

0 (658,251) (658,251) 0.0

2. Sports Wagering Negotiations

Add language providing that the Lottery shall not expend moneys to negotiate or enter into any contract or extension/renewal of an existing contract for the management of sports wagering with any lottery gaming facility manager for FY 2026.

0 0 0 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>(\$658,251)</i>	<i>(\$658,251)</i>	<i>0.0</i>
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**Kansas Racing & Gaming Commission**

*FY 2025*

1. Parimutuel Racing Equipment

Delete \$100,000 in special revenue funds for parimutuel horse racing equipment in FY 2025.	0	(100,000)	(100,000)	0.0
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<i>FY 2025 Subtotal</i>	<i>\$0</i>	<i>(\$100,000)</i>	<i>(\$100,000)</i>	<i>0.0</i>
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*FY 2026*

1. Parimutuel Racing Equipment

Delete \$20,000 in special revenue funds for parimutuel horse racing equipment for FY 2026.	0	(20,000)	(20,000)	0.0
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<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>(\$20,000)</i>	<i>(\$20,000)</i>	<i>0.0</i>
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**Legislative Coordinating Council**

*FY 2026*

1. K-12 Funding Language

Add language directing KLRD and the Office of the Revisors to identify money in any and all funds that are money for services to K-12 students at a public school, including special education, state foundation aid, supplemental state aid, capital outlay state aid, and capital improvement state aid, for FY 2026. Also add language to include this information during the review of education caseload estimates.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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**Legislative Research Department**

*FY 2025*

1. Reappropriation Lapse

Add \$50,000 SGF to partially restore the lapse of reappropriations to hire two temporary staff to scan documents in FY 2025.	50,000	0	50,000	0.0
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<i>FY 2025 Subtotal</i>	<i>\$50,000</i>	<i>\$0</i>	<i>\$50,000</i>	<i>0.0</i>
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*FY 2026*

1. Database Analyst

Add \$118,308 SGF and 1.0 FTE position for a database analyst for FY 2026.	118,308	0	118,308	1.0
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<i>FY 2026 Subtotal</i>	<i>\$118,308</i>	<i>\$0</i>	<i>\$118,308</i>	<i>1.0</i>
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**Legislature**

*FY 2025*

1. Reappropriation Lapse

Add \$3.0 million SGF to reduce the size of the reappropriations lapse in FY 2025.	3,000,000	0	3,000,000	0.0
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2. AI Budget Analysis

Add \$1.0 million SGF to use Artificial Intelligence to analyze state government expenditures and identify cost savings for FY 2026.	1,000,000	0	1,000,000	0.0
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<i>FY 2025 Subtotal</i>	<i>\$4,000,000</i>	<i>\$0</i>	<i>\$4,000,000</i>	<i>0.0</i>
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*FY 2026*

1. Professional Fees

Delete \$500,000 SGF to reduce other professional fees for FY 2026.	(500,000)	0	(500,000)	0.0
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<i>FY 2026 Subtotal</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>(\$500,000)</i>	<i>0.0</i>
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**Office of Information Technology Services**

*FY 2026*

1. State Agency IT Emergency Fund

Add \$2.0 million SGF to the Agency IT Emergency Account for FY 2026	2,000,000	0	2,000,000	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>2. FTE Deletion</u>				
Add 3.0 Off-budget FTE positions for FY 2026	0	0	0	3.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>3.0</i>

**Office of the Governor**

*FY 2026*

1. Domestic Violence Prevention Grants

Add \$1.0 million SGF for domestic violence prevention grants for FY 2026. 1,000,000 0 1,000,000 0.0

2. Child Advocacy Center Grants

Add \$344,845 SGF to the Child Advocacy Center Grants to hold the funding flat between fiscal years for FY 2026. 344,845 0 344,845 0.0

3. Travel

Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026. (Floor amendment) 0 0 0 0.0

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*FY 2026 Subtotal* *\$1,344,845* *\$0* *\$1,344,845* *0.0*

**Real Estate Appraisal Board**

*FY 2026*

1. Executive Director Transition Plan

Add \$50,000, all special revenue funds, to hire 1.0 FTE position to serve as the executive director's successor and receive the necessary training for the role for FY 2026. 0 50,000 50,000 1.0

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*FY 2026 Subtotal* *\$0* *\$50,000* *\$50,000* *1.0*

**Secretary of State**

*FY 2025*

1. State Match for HAVA Grant

Add \$200,000 SGF to meet the 20 percent state match requirement for the HAVA Election Security Grant in FY 2025. 200,000 0 200,000 0.0

2. Regulation Modernization

Add \$1.5 million from the Technology Communication Fee Fund to modernize the state regulation-making process by implementing an electronic regulation system in FY 2025. 0 1,500,000 1,500,000 0.0

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*FY 2025 Subtotal* *\$200,000* *\$1,500,000* *\$1,700,000* *0.0*

**State Treasurer**

*FY 2025*

1. ARPA Interest

Add language to transfer ARPA interest income starting on May 1, 2025 from the ARPA fund to the SGF in FY 2025. 0 0 0 0.0

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*FY 2025 Subtotal* *\$0* *\$0* *\$0* *0.0*

*FY 2026*

1. Aviation Jobs Fund

Add \$40.0 million, \$30.0 million from PMIB securitization and \$10.0 million SGF to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of aircrafts for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue. Add language requiring a personal guarantee for these loans. Add language to cap the loans at 15 years and set the rates to adjust annually. 10,000,000 30,000,000 40,000,000 0.0

2. Pregnancy Compassion Awareness Program

Add \$3.0 million SGF for the Pregnancy Compassion Awareness Program for FY 2026. Add language continuing program requirements for FY 2026. 3,000,000 0 3,000,000 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>	
<u>3. Talent Grant Fund</u>					
Add \$1.5 million EDIF for a talent grant fund for FY 2026. Add language to use SGF if EDIF moneys are not available.	0	1,500,000	1,500,000	0.0	
<u>4. ARPA Interest</u>					
Add language to transfer ARPA interest income starting on July 1, 2025 from the ARPA fund to the SGF for FY 2026.	0	0	0	0.0	
<u>5. STAR Bonds Food Sales Tax Revenue Replacement Fund</u>					
Appropriate the STAR Bonds Food Sales Tax Revenue Replacement Fund. Add language providing cities with a population of 30,000 or less with an established STAR bond district to receive funding for the amount of additional sales and use tax revenue that would have been realized from sales of food and food ingredients for the months of January 2024 through June 2025 if the state rate for state sales tax had been 6.5 percent for FY 2026.	0	0	0	0.0	
	<i>FY 2026 Subtotal</i>	<i>\$13,000,000</i>	<i>\$31,500,000</i>	<i>\$44,500,000</i>	<i>0.0</i>

*FY 2027*

<u>1. Talent Grant Fund</u>					
Add \$1.5 million EDIF for a talent grant fund for FY 2027. Add language to use SGF if EDIF moneys are not available.	0	1,500,000	1,500,000	0.0	
	<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>0.0</i>

**Human Services**

**Department for Aging & Disability Services**

*FY 2025*

<u>1. Reappropriation Lapse - HCBS FMAP Savings</u>					
Add \$45.1 million SGF to restore the lapsed reappropriation for the HCBS 10.0 percent FMAP bump savings in FY 2025.	45,142,168	0	45,142,168	0.0	
<u>2. In-Home Care for Low-Income Seniors</u>					
Add \$140,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals in FY 2025.	140,000	0	140,000	0.0	
<u>3. Claims Against the State</u>					
Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding failure to timely process a request for Home and Community Based Services (HCBS) eligibility concerning a resident, which resulted in the loss of reimbursement for such services in FY 2025.	0	0	0	0.0	
	<i>FY 2025 Subtotal</i>	<i>\$45,282,168</i>	<i>\$0</i>	<i>\$45,282,168</i>	<i>0.0</i>

*FY 2026*

<u>1. Add-On for Nursing Facilities</u>				
Add \$75.5 million, including \$29.3 million SGF, for an add-on payment to nursing facilities of \$20 per day based on the number of Medicaid residents for FY 2026.	29,300,000	46,200,000	75,500,000	0.0
<u>2. I/DD Waiver Slots</u>				
Add \$14.0 million, including \$5.4 million SGF, to add 200 individuals from the I/DD waitlist to the waiver for FY 2026.	5,400,000	8,600,000	14,000,000	0.0
<u>3. Nursing Facility Rebase</u>				
Add \$12.4 million, including \$4.8 million SGF, to fully rebase nursing facility reimbursement rates for FY 2026.	4,800,000	7,600,000	12,400,000	0.0
<u>4. I/DD Waiver Reimbursement Rates</u>				
Add \$10.5 million, including \$4.2 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.	4,200,000	6,300,000	10,500,000	0.0
<u>5. CMHC Grants</u>				
Add \$4.0 million SGF for one-time grants to community mental health centers for FY 2026.	4,000,000	0	4,000,000	0.0



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>6. Substance Use Disorder Treatment</u>				
Add \$4.0 million SGF to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026.	4,000,000	0	4,000,000	0.0
<u>7. Brain Injury Waiver Rates</u>				
Add \$6.2 million, including \$2.5 million SGF, to raise rates for Cognitive Rehabilitation, Physical Therapy, Occupational Therapy, Speech and Language Therapy, and Behavior Therapy services on the Brain Injury waiver from \$18.99 to \$25.00 per unit for FY 2026.	2,490,731	3,736,095	6,226,826	0.0
<u>8. Nutrition Services Incentive Program</u>				
Add \$2.0 million SGF for senior nutrition funding for FY 2026.	2,000,000	0	2,000,000	0.0
<u>9. Behavioral Health Training Programs</u>				
Add \$2.0 million SGF to fund addictions psychiatry and child and adolescent psychiatry fellowships, nursing programs, and educational pathways for the Kansas Behavioral Health Center of Excellence for FY 2026.	2,000,000	0	2,000,000	0.0
<u>10. SUD Workforce Development</u>				
Add \$1.8 million SGF and add language directing the agency to expend the funds for workforce development for substance use disorder providers for FY 2026.	1,800,000	0	1,800,000	0.0
<u>11. Specialized Medical Care Rate</u>				
Add \$4.2 million, including \$1.7 million SGF, to increase the specialized medical care rate from \$50 to \$55 per hour for the TA and I/DD waivers for FY 2026.	1,700,000	2,500,000	4,200,000	0.0
<u>12. PSB-CBT Program</u>				
Add \$1.6 million SGF for Problematic Sexual Behavior - Cognitive Behavioral Therapy program for additional training, clinician salaries, and expansion to rural and frontier communities for FY 2026.	1,600,000	0	1,600,000	0.0
<u>13. Behavioral Health Add-On for Nursing Facilities</u>				
Add \$3.9 million, including \$1.5 million SGF, and add language directing the agency to expend the funds for a behavioral health add-on payment of \$175 per Medicaid day for nursing facilities for a pilot program capped at 125 participants for FY 2026.	1,500,000	2,400,000	3,900,000	0.0
<u>14. HCBS Community Support Waiver</u>				
Add \$2.5 million, including \$953,750 SGF, to implement the Community Support Waiver for a partial year with 500 participants for FY 2026.	953,750	1,546,250	2,500,000	0.0
<u>15. Homeless Shelter Renovation</u>				
Add \$650,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.	650,000	0	650,000	0.0
<u>16. In-Home Care for Low-Income Seniors</u>				
Add \$540,000 SGF and add language directing the agency to expend the funds to provide in-home services to low-income older individuals for FY 2026.	540,000	0	540,000	0.0
<u>17. Adolescent SUD Rate</u>				
Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.	482,993	724,490	1,207,483	0.0
<u>18. Core Communities Grant</u>				
Add \$350,000 SGF and add language directing the agency to expend the funds to provide financial training and peer mentoring to address poverty for FY 2026.	350,000	0	350,000	0.0
<u>19. PRTF After Care Services</u>				
Add \$250,000 SGF and add language directing the agency to expend the funds to provide after care services for individuals discharged from a psychiatric residential treatment facility for FY 2026.	250,000	0	250,000	0.0
<u>20. Long Term Care Resource Guide</u>				
Add \$190,000 SGF to develop a comprehensive statewide long-term care resource guide, available in both digital and print format, for FY 2026.	190,000	0	190,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>	
<u>21. Telehealth Services for Students</u>					
Delete \$2.0 million SGF from the Mental Health Intervention Team program, and add \$2.0 million SGF and language directing the agency to issue a request for proposal for a single, school-based pilot program to provide telehealth services to students for a company with experience serving 50,000 students, outcomes from a research 1 university, and who waives out of pocket costs and covers uninsured costs for FY 2026.	0	0	0	0.0	
<u>22. CCBHC Planning Grants</u>					
Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants.	(4,000,000)	0	(4,000,000)	0.0	
<u>23. Eligibility Information Sharing</u>					
Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the Medicaid inspector general for FY 2026.	0	0	0	0.0	
<u>24. I/DD and PD Waitlist Caps</u>					
Add language to cap the waitlist for the I/DD waiver at 4,000 individuals and to cap the waitlist for the PD waiver at 1,800 individuals for FY 2026.	0	0	0	0.0	
<u>25. Lottery Vending Machine Transfer</u>					
Add language to increase the lottery vending machine transfer from \$8.0 million, transferred based on monthly receipts, to \$10.0 million, at \$833,333 per month, for FY 2026.	0	0	0	0.0	
<u>26. Recruitment and Retention Bonus Language</u>					
Add language to increase the maximum amount of recruitment and retention bonuses from \$3,500 to \$10,000 for state hospital employees for FY 2026.	0	0	0	0.0	
<u>27. CDDO Administration</u>					
Add language to provide 2.4 percent of the funds appropriated for new I/DD waiver slots to the community developmental disability organizations for administrative costs related to the new waiver slots for FY 2026.	0	0	0	0.0	
<u>28. PACE Rebase</u>					
Add language to rebase rates for the Program for the All-Inclusive Care of the Elderly (PACE) at 90.0 percent of the amount that otherwise would have been paid (AWOP) for FY 2026.	0	0	0	0.0	
<u>29. Supplemental Nursing Staff Language</u>					
Delete language directing the agency to register supplemental nursing staff companies for FY 2026.	0	0	0	0.0	
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	<i>FY 2026 Subtotal</i>	<i>\$64,207,474</i>	<i>\$79,606,835</i>	<i>\$143,814,309</i>	<i>0.0</i>

## Department for Children & Families

### FY 2025

#### 1. Fall Human Services Caseload Estimate

Add \$997,737 SGF to fully adopt the fall human services caseload estimate in FY 2025. This amount was inadvertently lapsed when the Special Committee on Legislative Budget recommended to adopt the fall human services caseload estimate for FY 2025.

997,737                      0                      997,737                      0.0

#### 2. Summer EBT Waiver Language

Add language that would appropriate \$3.7 million, including \$1.8 million SGF to the State Finance Council (SFC). Add language requiring that the funds be released to the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda from EBT purchases.

0                      0                      0                      0.0

#### 3. Summer EBT Lapse Unspent Funds Language

Add language to lapse any unspent moneys for the Summer EBT Program in FY 2025.

0                      0                      0                      0.0

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*FY 2025 Subtotal*                      *\$997,737*                      *\$0*                      *\$997,737*                      *0.0*

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>FY 2026</i>				
<u>1. Summer EBT Administrative Costs</u>				
Add \$1.7 million, including \$825,000 SGF, to administer the Summer EBT Program for FY 2026.	825,000	825,000	1,650,000	0.0
<u>2. Envision</u>				
Add \$600,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for an organization to provide home-based services to individuals of all ages who are blind or have low vision for FY 2026.	600,000	0	600,000	0.0
<u>3. KCDHH Communication Access</u>				
Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.	375,000	0	375,000	0.0
<u>4. GILA</u>				
Add \$215,000 SGF, one time, to the Vocational Rehabilitation Aid and Assistance Account, and add language directing the agency to expend funds for the purpose of operating a pilot project with the Cerebral Palsy Research Foundation of Kansas called the Guided Independent Living Assessment (GILA) program to assist young adults with disabilities in developing life skills for FY 2026.	215,000	0	215,000	0.0
<u>5. Kansas Big Brothers Big Sisters</u>				
Add \$300,000, one time, all from the Temporary Assistance for Needy Families block grant, and add language directing the agency to expend funds for an organization to provide community-based and school-based one to one mentoring for youth ages six to twenty five for FY 2026.	0	300,000	300,000	0.0
<u>6. Software Licenses</u>				
Add \$883,200 all funds, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.	0	883,200	883,200	0.0
<u>7. SparkWheel</u>				
Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026. And language to transfer \$50,000 from the family and children trust account of the family and children investment fund (652-00-7375-7900) within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026.	0	50,000	50,000	0.0
<u>8. Workforce Registry</u>				
Delete \$1.1 million, all from the Children's Initiatives Fund, to instead fund the Workforce Registry for child care using existing resources for FY 2026.	0	(1,100,000)	(1,100,000)	0.0
<u>9. Eligibility Information Sharing</u>				
Add language requiring the agency to share eligibility information for program participants with KDHE and DCF and requiring agencies to immediately take action concerning fraud identified by the Medicaid Inspector General for FY 2026.	0	0	0	0.0
<u>10. Summer EBT Lapse Unspent Funds Language</u>				
Add language to lapse any unspent moneys for the Summer EBT Program for FY 2026.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>\$2,015,000</i>	<i>\$958,200</i>	<i>\$2,973,200</i>	<i>0.0</i>

**Department of Labor**

*FY 2025*

1. Replace AC Units

Add \$445,168, including \$267,101 SGF and \$178,067 from the Workers Compensation Fee Fund, to replace three AC units at its 401 SW Topeka office in FY 2025.

	267,101	178,067	445,168	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>2. Sheltered Workshop Transition Grant Program</u>				
Add \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund) to administer the Sheltered Workshop Transition Grant Program in FY 2025. 2024 SB 15 directs the Secretary of Labor to administer this program and provides for an annual transfer from the Economic Development Initiatives Fund (EDIF) to the Fund from FY 2025 to FY 2035. This adjustment reflects expenditures from the Fund that were omitted from HB 2007.	0	1,000,000	1,000,000	0.0
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<i>FY 2025 Subtotal</i>	<i>\$267,101</i>	<i>\$1,178,067</i>	<i>\$1,445,168</i>	<i>0.0</i>

*FY 2026*

<u>1. Sheltered Workshop Transition Grant Program</u>				
Add \$1.0 million from the Kansas Sheltered Workshop Transition Fund to administer the Sheltered Workshop Transition Grant Program for FY 2026. This adjustment reflects expenditures from the Fund that were omitted from HB 2007.	0	1,000,000	1,000,000	0.0
<u>2. Employment Security Law Update</u>				
Add language to update the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expects to resume full-time work within six months. Add language exempting qualified individuals from enrolling in My Reemployment and limiting unemployment benefits to eight weeks.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>

**Health & Environment--Health**

*FY 2025*

<u>1. Reappropriation Lapse - HCBS FMAP Savings</u>				
Add \$9.0 million SGF to the Special FMAP account for previously lapsed reappropriations for approved projects using the 10 percent enhanced federal match in FY 2025.	9,046,489	0	9,046,489	0.0
<u>2. Gainwell Contract Increase</u>				
Add \$16.2 million, including \$4.8 million SGF, for the agency's contract with Gainwell Technologies in FY 2025.	4,828,222	11,418,888	16,247,110	0.0
<u>3. Child Care Pilot Program</u>				
Add \$2.5 million SGF to restore the reappropriation for the child care pilot program state partnership with Blue Cross Blue Shield in FY 2025.	2,500,000	0	2,500,000	0.0
<u>4. Reappropriation Lapse - Pregnancy Maintenance Initiative</u>				
Add \$253,684 SGF to the Pregnancy Maintenance Initiative account for previously lapsed reappropriations for grants in FY 2025.	253,684	0	253,684	0.0
<u>5. Claims Against the State</u>				
Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding reimbursement funds lost when an eligibility claim was not processed in a timely manner in FY 2025.	0	0	0	0.0
<u>6. Continuous Eligibility</u>				
Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026.	0	0	0	0.0
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<i>FY 2025 Subtotal</i>	<i>\$16,628,395</i>	<i>\$11,418,888</i>	<i>\$28,047,283</i>	<i>0.0</i>

*FY 2026*

<u>1. Adult Inpatient Behavioral Health</u>				
Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults in FY 2026 and add language that all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawnee Mission, Ascension Via Christi St. Joseph campus, Hutchinson Regional Medical Center, Salina regional health center, Stormont Vail regional medical center and the University of Kansas Health System and such expenditures shall be distributed based on the number of adult behavioral health beds available at each facility.	10,000,000	0	10,000,000	0.0
<u>2. Gainwell Contract Increase</u>				
Add \$16.7 million, including \$5.0 million SGF, for the agency's contract with Gainwell Technologies for FY 2026.	4,973,069	11,761,454	16,734,523	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>3. Dental Rates</u>				
Add \$10.0 million, including \$4.0 million SGF to increase Medicaid dental rates and add language directing the agency to compile data on provider enrollment and utilization before and after the rate increase for FY 2026.	4,000,000	6,000,000	10,000,000	0.0
<u>4. Resident Educational Sites</u>				
Add \$1.0 million SGF for rural community health centers with primary family medicine resident educational sites for FY 2026.	1,000,000	0	1,000,000	0.0
<u>5. Pediatric Rate Increase</u>				
Add \$2.7 million, including \$1.0 million SGF to increase Medicaid reimbursement rates for sick and acute pediatric visits for FY 2026.	1,000,000	1,700,000	2,700,000	0.0
<u>6. Dental Code Increase</u>				
Add \$1.9 million, including \$742,610 SGF to increase the rate for dentistry code G0330 from \$1,722 to \$2,500 for FY 2026.	742,610	1,191,390	1,934,000	0.0
<u>7. Specialty Health Care Clinics</u>				
Add \$550,000 SGF to fund Project Access, Health Access, and Wy Jo Care for FY 2026.	550,000	0	550,000	0.0
<u>8. Vagus Nerve Stimulation</u>				
Add \$1.1 million, including \$420,000 SGF, to raise the rate for vagus nerve stimulation implants (CPT 64568) from \$21,840 to \$40,000 and the rate for re-implant (CPT 61855) from \$10,652 to \$30,000 for FY 2026.	420,000	700,000	1,120,000	0.0
<u>9. Cerebral Palsy Research</u>				
Add \$263,000 to support services provided by the Cerebral Palsy Research Foundation of Kansas in Wichita for FY 2026.	263,000	0	263,000	0.0
<u>10. Tuberculosis control and prevention</u>				
Add \$250,000 for disease control and prevention and language allowing the agency to use the funds for other diseases in addition to tuberculosis for FY 2026.	250,000	0	250,000	0.0
<u>11. Alzheimer's Care Planning</u>				
Add \$632,471, including \$242,584 SGF, and add language instructing the agency to implement CPT 99483 to allow reimbursement for assessment and care planning for individuals with Alzheimer's for FY 2026.	242,584	389,887	632,471	0.0
<u>12. Complex Wheelchair Preventative Maintenance</u>				
Add \$215,117, including \$82,508 SGF, and add language requiring the state Medicaid program to provide reimbursement for diagnostic evaluations, annual preventative maintenance, and eliminate any requirement of prior authorization for these services or the repair of any complex wheelchair for FY 2026.	82,508	132,609	215,117	0.0
<u>13. Donated Dental Services</u>				
Add \$55,000 SGF for the Donated Dental Services program that provides services to those with disabilities and/or medically fragile who lack dental coverage for FY 2026.	55,000	0	55,000	0.0
<u>14. Healthcare Upskilling Training Program</u>				
Add \$1.0 million, EDIF, for a Healthcare Upskilling Training Program for FY 2026.	0	1,000,000	1,000,000	0.0
<u>15. HCAIP Interest Transfer FY 2023 and FY 2024</u>				
Add language to transfer \$8.7 million in interest from the Health Care Access Improvement Program fund to the State General Fund in FY 2026.	0	0	0	0.0
<u>16. Child Care Health and Safety Grants</u>				
Delete \$1.3 million, all from the Children's Initiatives Fund, to fund the Childcare Health and Safety Grants using existing resources.	0	(1,300,000)	(1,300,000)	0.0
<u>17. Medically Needy Protected Income Limit</u>				
Add language directing the agency to raise the protected income level for the medically needy population to 100.0 percent of social security income and to fund the increase using existing resources for FY 2026.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>18. <u>HCAIP Interest Calculation and Transfer</u></b>				
Add language that interest earnings attributable to the SGF credit received will not be transferred to the Health Care Access Improvement Program (HCAIP) for FY 2026. In addition, add language to limit the amount credited to the fund to 80 percent of the amount estimated to be received by the provider assessment and that the Director of the Budget will calculate the amount of interest deposited into the HCAIP fund for FY 2025 and transfer that amount to the SGF in FY 2026.	0	0	0	0.0
<b>19. <u>Newborn Screening</u></b>				
Add language to add two additional tests to the newborn screening program for FY 2026.	0	0	0	0.0
<b>20. <u>KanCare 3.0 Interim Committee</u></b>				
Add language to create an interim study committee to examine KanCare 3.0, including, but not limited to, the requirements, actions and rules of the agencies administering the program, the execution of the program, and any actuarial and financial concerns and practices for FY 2026.	0	0	0	0.0
<b>21. <u>Continuous Eligibility</u></b>				
Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026.	0	0	0	0.0
<b>22. <u>HCAIP eligibility</u></b>				
Add language to require that Critical Access Hospitals and Rural Emergency Hospitals pay the provider assessment in the Health Care Access Improvement Program as long as they have annual revenues that are above the threshold established by the Health Care Access Improvement Panel for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$23,578,771</i>	<i>\$21,575,340</i>	<i>\$45,154,111</i>	<i>0.0</i>

## **Kansas Guardianship Program**

### *FY 2025*

#### **1. Reappropriation Lapse**

Add \$100,825 SGF to include the reappropriation for leadership changes of two senior positions in FY 2025.

-----  
*FY 2025 Subtotal*      *\$100,825*                      *\$0*                      *\$100,825*                      *0.0*

## **Larned State Hospital**

### *FY 2025*

#### **1. Agency Nursing Staff**

Add \$30.0 million SGF for contract nursing staff in FY 2025.

#### **2. Lapse Reappropriation - SPTP**

Add \$827,628 SGF to restore reappropriations for "Sexual Predator Treatment Program" in FY 2025.

#### **3. Lapse Reappropriation - Operations**

Add \$695,526 SGF to restore reappropriations for "State Operations" in FY 2025.

-----  
*FY 2025 Subtotal*      *\$31,523,154*                      *\$0*                      *\$31,523,154*                      *0.0*

### *FY 2027*

#### **1. Agency Nursing Staff Language**

Add language to prohibit Larned State Hospital from using contract agency nursing staff for FY 2027.

-----  
*FY 2027 Subtotal*                      *\$0*                      *\$0*                      *\$0*                      *0.0*

## **Office of the Child Advocate**

### *FY 2026*

#### **1. Case Investigative Analysts**

Add \$198,049 and 2.0 FTE positions for two case investigative analysts for FY 2026.

-----  
*FY 2026 Subtotal*                      *\$198,049*                      *\$0*                      *\$198,049*                      *2.0*

**Osawatomic State Hospital**

*FY 2025*

1. Agency Nursing Staff

Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff in FY 2025. 8,000,000 0 8,000,000 0.0

-----  
*FY 2025 Subtotal* \$8,000,000 \$0 \$8,000,000 0.0

*FY 2026*

1. Psychologists

Add \$253,723 SGF to employ two additional psychologists for FY 2026. 253,723 0 253,723 0.0

-----  
*FY 2026 Subtotal* \$253,723 \$0 \$253,723 0.0

**Education**

**Board of Regents**

*FY 2025*

1. Reappropriation Lapse

Add \$1.9 million SGF for the Computer Science Preservice Educator Grant program in FY 2025. 1,863,739 0 1,863,739 0.0

2. Reappropriation Lapse - State Scholarship Program

Add \$1.2 million SGF for the State Scholarship program in FY 2025. 1,160,781 0 1,160,781 0.0

3. Reappropriations Lapse - Nurse Educator Grant

Add \$485,683 SGF for the Nurse Educator Grant program in FY 2025. 485,683 0 485,683 0.0

4. Reappropriation Lapse - Nursing Student Scholarship

Add \$405,895 SGF for the Nursing Student Scholarship in FY 2025. 405,895 0 405,895 0.0

5. Excel in CTE (SB 155) (KBOR)

Add \$358,836 SGF for Excel in CTE reimbursement payments in FY 2025. 358,836 0 358,836 0.0

6. EDIF Reappropriation Lapse - Tech Innovation

Add \$27,028 SEDIF for Technology and Innovation Internship programs in FY 2025. 0 27,028 27,028 0.0

7. EDIF Reappropriation Lapse - EPSCOR

Add \$40,594 EDIF for the Experimental Program to Stimulate Competitive Research (EPSCOR) in FY 2025. 0 40,594 40,594 0.0

-----  
*FY 2025 Subtotal* \$4,274,934 \$67,622 \$4,342,556 0.0

*FY 2026*

1. Two Year College Apprenticeships

Add \$14.3 million SGF for Two Year College apprenticeship account, add language to allocate the funding to designated schools and add language to prohibit the transfers if reserves exceed six months for FY 2026. 14,300,000 0 14,300,000 0.0

2. Regional Growth and Development (Universities)

Add \$12.0 million SGF for the Regional Growth and Development initiative. This appropriation will designate \$3.8 million to PSU, \$3.8 million SGF to ESU and \$4.4 million SGF to FHSU for FY 2026. 12,000,000 0 12,000,000 0.0

3. Two Year College Student Success Initiative

Add \$10.5 million SGF for Two Year Colleges Student Success Initiatives , add language allocating funding to the designated schools, and add language to prohibit the transfers if reserves exceed six months for FY 2026. 10,500,000 0 10,500,000 0.0

4. Kansas Campus Restoration Act

Add \$30.2 million, including \$13.2 million transferred from APEX funds , \$5.0 million transferred from ARPA interest funds, \$5.0 million transferred from the State Water Plan Fund and \$7.0 million SGF to the Kansas Campus Restoration Fund, and add language to to distribute funds proportionately for FY 2026. 7,000,000 23,200,000 30,200,000 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>5. Tech Colleges Operating Grant (Two Year Colleges)</u> Add \$7.0 million SGF to the Technical Colleges operating grant and add language to divide the funding equally among the technical colleges for FY 2026.	7,000,000	0	7,000,000	0.0
<u>6. NISS Playbook</u> Add \$5.8 million SGF for NISS playbooks at state institutions and Washburn for FY 2026.	5,827,300	0	5,827,300	0.0
<u>7. Community College Capital Outlay (Two Year Colleges)</u> Add \$5.0 million SGF for CTE capital outlay aid and add language allocating those funds to designated schools for FY 2026.	5,000,000	0	5,000,000	0.0
<u>8. Tiered Technical Education</u> Add \$4.0 million SGF for Tiered Technical Education, add language allocating funding to the designated schools, and add language to prohibit the transfers if reserves exceed six months for FY 2026.	3,956,341	0	3,956,341	0.0
<u>9. Tuition for Technical Education</u> Add \$3.9 million SGF for Tuition Technical Education and add language allocating funding to the designated schools for FY 2026.	3,900,000	0	3,900,000	0.0
<u>10. Washburn Operating Grant (KBOR)</u> Add \$3.3 million SGF to Washburn operating grant for FY 2026.	3,300,000	0	3,300,000	0.0
<u>11. SEDIF Capital Outlay Aid</u> Add \$2.5 million SGF and delete \$2.5 million EDIF for Vocational Education Capital Outlay Aid and add language allocating funds from the SEDIF appropriation to the designated schools for FY 2026.	2,547,726	(2,547,726)	0	0.0
<u>12. Osteopathic Scholarship</u> Add \$1.0 million SGF for the Kansas Osteopathic Scholarship for FY 2026.	1,000,000	0	1,000,000	0.0
<u>13. Experimental Program to Stimulate Competitive Research</u> Add \$993,265 SGF and delete \$993,265 SEDIF for the Experimental Program to Stimulate Competitive Research (ESPCOR) program for FY 2026.	993,265	(993,265)	0	0.0
<u>14. Payroll Adjustment</u> Add \$8,223 SGF to the operating account for the 27th payroll adjustment from the Department of Administration for FY 2026.	8,223	0	8,223	0.0
<u>15. Lapse SEDIF</u> Delete \$179,284 EDIF for the technology innovation and internship program for FY 2026.	0	(179,284)	(179,284)	0.0
<u>16. Lapse Two Year Colleges Competitive Grants</u> Delete \$500,000 EDIF from the Community and Technical Colleges competitive grants for FY 2026.	0	(500,000)	(500,000)	0.0
<u>17. Kansas Campus Restoration Act</u> Delete the transfer of \$32.7 million SGF to the Kansas Campus Restoration Fund account for FY 2026.	0	(32,700,000)	(32,700,000)	0.0
<u>18. Lapse for Career Technical Education</u> Delete 114,075 to lapse funding for the Career Technical Workforce Grant for FY 2026.	(114,075)	0	(114,075)	0.0
<u>19. Tech Equipment</u> Delete \$398,475 SGF for technology equipment at Washburn and community colleges for FY 2026.	(398,475)	0	(398,475)	0.0
<u>20. Non-Tiered Technical Education</u> Delete \$828,833 SGF for Non-Tiered Technical education, add language allocating funding to the designated schools, and add language to prohibit the transfers if reserves exceed six months for FY 2026.	(828,833)	0	(828,833)	0.0
<u>21. Lapse for Computer Science Grant</u> Delete \$1.0 million SGF to lapse funding for the Computer Science preservice educator grant for FY 2026.	(1,000,000)	0	(1,000,000)	0.0



<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>22. Blueprint for Literacy</u>				
Delete \$10.0 million SGF for the Kansas Blueprint for Literacy for FY 2026.	(10,000,000)	0	(10,000,000)	0.0
<u>23. Adult Learner Grant</u>				
Add language authorizing the transfer of \$1.0 million from the SGF to the Kansas Adult Learner Grant fund for FY 2026. (Technical)	0	0	0	0.0
<u>24. Blue Ribbon Taskforce</u>				
Add language to create the blue ribbon higher education taskforce for FY 2026.	0	0	0	0.0
<u>25. Reappropriation Language</u>				
Add reappropriation language for FY 2025 university line item enhancements to reappropriate into FY 2026. (Technical)	0	0	0	0.0
<u>26. No Limit Fund Language</u>				
Add specified no limit funds to each state educational institution's section of the bill so each institution may receive federal funding for FY 2026. (Technical)	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>\$64,991,472</i>	<i>(\$13,720,275)</i>	<i>\$51,271,197</i>	<i>0.0</i>

## Department of Education

### *FY 2025*

<u>1. Reappropriation Lapse</u>				
Add \$23,875 SGF for Special Education State Aid to restore the reappropriation for Special Education State Aid in FY 2025.	23,875	0	23,875	0.0
<u>2. Salaries and Wages</u>				
Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of 3.0 FTE positions) in FY 2025.	0	400,141	400,141	8.0
<u>3. SparkWheel</u>				
Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.	0	(50,000)	(50,000)	0.0
<u>4. Transfer Cash Balance to SGF</u>				
Add language for the authority to transfer the cash balance in the School District Capital Improvements Fund to the SGF in FY 2025.	0	0	0	0.0
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<i>FY 2025 Subtotal</i>	<i>\$23,875</i>	<i>\$350,141</i>	<i>\$374,016</i>	<i>8.0</i>

### *FY 2026*

<u>1. Additional Special Education State Aid</u>				
Add \$10.0 million SGF for Special Education State Aid for FY 2026.	10,000,000	0	10,000,000	0.0
<u>2. Childcare Accelerator Grants</u>				
Add \$1.25 million, including \$1.0 million SGF and \$250,000 CIF, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.	1,000,000	250,000	1,250,000	0.0
<u>3. Implement 2024 House Sub. for SB 387</u>				
Add \$184,500 SGF to implement provisions of 2024 House Sub. for SB 387 for FY 2026.	184,500	0	184,500	0.0
<u>4. Salaries and Wages</u>				
Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTE positions (for a net total increase of 3.0 FTE positions) for FY 2026.	0	400,141	400,141	8.0
<u>5. SparkWheel</u>				
Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.	0	(50,000)	(50,000)	0.0
<u>6. Teacher Excellence</u>				
Delete \$360,693 SGF for Teacher Excellence for FY 2026.	(360,693)	0	(360,693)	0.0
<u>7. Computer Science Advancement Grants</u>				
Delete \$1.0 million SGF for Computer Science Advancement Grants for FY 2026.	(1,000,000)	0	(1,000,000)	0.0
<u>8. Mentor Teacher Program</u>				
Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.	(1,300,000)	0	(1,300,000)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>	
<u>9. Professional Development</u>					
Delete \$1.8 million SGF for the Professional Development Program for FY 2026.	(1,770,000)	0	(1,770,000)	0.0	
<u>10. Safe and Secure Schools</u>					
Delete \$5.0 million SGF and add language directing the agency to expend \$1.5 million, all from within existing resources and to be drawn from the existing CPI-U increase for the purchase of AEDs for FY 2026.	(5,000,000)	0	(5,000,000)	0.0	
<u>11. Foreign Exchange Student Language</u>					
Add language allowing foreign exchange students who reside with a host family to be permitted to enroll in and attend a school within the host family's home district and that these students shall not be subjected to the open-seat lottery for FY 2026.	0	0	0	0.0	
<u>12. American History Online Curriculum</u>					
Add language directing the agency to expend \$2.0 million, all from existing resources, and issue an RFP for a supplemental American history online curriculum for FY 2026. Also add language requiring a yearly report to the Senate Ways and Means Committee and House Appropriations Committee.	0	0	0	0.0	
<u>13. Adult Virtual School Credits</u>					
Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year.	0	0	0	0.0	
<u>14. Replace SFRF E-Rate Funding</u>					
Add language directing the agency to use no less than \$500,000 of existing funds to provide the state match for the E-Rate program for FY 2026.	0	0	0	0.0	
<u>15. Language regarding Teacher Training</u>					
Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students reach grade-level literacy for FY 2026.	0	0	0	0.0	
<u>16. SparkWheel Language</u>					
Add language that allows the agency to use \$1.3 million SGF, all from within existing resources, for the SparkWheel program for FY 2026.	0	0	0	0.0	
<u>17. Special Education State Aid Language</u>					
Add language that the district-level excess costs document reported to districts and the legislature and published by the agency will include excess costs percentages for FY 2026.	0	0	0	0.0	
<u>18. CIF Section</u>					
Add language to change the bill section titled 'Children's Cabinet' to 'Children's Initiatives Fund', clarifying that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys, and move transfer language back to the original agencies' budget sections for FY 2026. This does not change the amounts appropriated within those funds and transfers.	0	0	0	0.0	
<u>19. Youth Programs/Job Exploration</u>					
Move language about the Youth Program/Job Exploration existing funds from under the Operating Expenditures account to a separate subsection in the appropriations bill and add language allowing the existing resources to be from any SGF or special revenue fund for FY 2026.	0	0	0	0.0	
<u>20. Additional Legislative Requests</u>					
Retain language in HB 2007 which allows the agency to transfer money within SGF accounts, distribute State Safety Funds aid when available, and distribute donations of income tax refunds to all schools for FY 2026.	0	0	0	0.0	
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	<i>FY 2026 Subtotal</i>	<i>\$1,753,807</i>	<i>\$600,141</i>	<i>\$2,353,948</i>	<i>8.0</i>
<i>FY 2027</i>					
<u>1. Additional Special Education State Aid</u>					
Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.	10,000,000	0	10,000,000	0.0	

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>2. Special Education State Aid Language</u>				
Add language that the district-level excess costs document reported to districts and the legislature and published by the agency will include excess costs percentages for FY 2027.	0	0	0	0.0
-----				
<i>FY 2027 Subtotal</i>	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>0.0</i>

## Emporia State University

*FY 2026*

1. Legal Expenses

Add \$2.2 million SGF for costs associated with legal expenses, and for salaries and benefits due to program reductions and add language that the funding is used solely for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026.	2,200,000	0	2,200,000	0.0
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*FY 2026 Subtotal*      *\$2,200,000*      *\$0*      *\$2,200,000*      *0.0*

## Fort Hays State University

*FY 2026*

1. Professional Workforce Development

Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)	0	0	0	0.0
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*FY 2026 Subtotal*      *\$0*      *\$0*      *\$0*      *0.0*

## Historical Society

*FY 2025*

1. Quindaro Ruins Task Force

Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Appropriations and Senate Ways and Means on or before January 12, 2026.	40,000	0	40,000	0.0
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*FY 2025 Subtotal*      *\$40,000*      *\$0*      *\$40,000*      *0.0*

*FY 2026*

1. Capitol Tour Guide/Elevator Attendants

Add \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's cage elevator attendants for FY 2026 and add language that the 2.0 non-FTE positions in Department of Administration be deleted for FY 2026.	86,293	0	86,293	2.0
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2. Kansas Historic Site Fund

Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.	0	0	0	0.0
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3. Quindaro Ruins Task Force

Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.	0	0	0	0.0
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*FY 2026 Subtotal*      *\$86,293*      *\$0*      *\$86,293*      *2.0*

## Kansas State University

*FY 2025*

1. Debt Service Shift

Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration in FY 2025.	(3,100,000)	0	(3,100,000)	0.0
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*FY 2025 Subtotal*      *(\$3,100,000)*      *\$0*      *(\$3,100,000)*      *0.0*

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>FY 2026</i>				
<u>1. Debt Service Shift</u>				
Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration for FY 2026.	(3,100,000)	0	(3,100,000)	0.0
<u>2. KSU Bonding</u>				
Add language authorizing bonding authority of \$23.5 million for capital improvement projects related to animal science, agronomy research, Global Center for Grain, and Call and Weber Hall for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>(\$3,100,000)</i>	<i>\$0</i>	<i>(\$3,100,000)</i>	<i>0.0</i>

**Kansas State University--ESARP**

*FY 2026*

<u>1. EDIF Ag Experiment Station</u>				
Delete \$336,064 EDIF and add \$336,064 SGF for the KSU Ag Experiment Station for FY 2026.	336,064	(336,064)	0	0.0
<u>2. KSU 105 Deletion</u>				
Delete \$5.0 million SGF from the cooperative extension operating account and delete proviso language that ending in FY 2026 the agency shall expend moneys available from such account in the amount of no less than \$5.0 million for the KSU 105 project.	(5,000,000)	0	(5,000,000)	0.0
<u>3. RCM Language</u>				
Add language to prohibit the transfer of SGF from KSU ESARP to KSU Main campus through the responsibility centered model for FY 2026.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>(\$4,663,936)</i>	<i>(\$336,064)</i>	<i>(\$5,000,000)</i>	<i>0.0</i>

**KSU--Veterinary Medical Center**

*FY 2026*

<u>1. Operating Adjustment Vet Med</u>				
Add \$2.0 million SGF for KSU Veterinary Medical Center operating expenditures for FY 2026.	2,000,000	0	2,000,000	0.0
<u>2. Bonding Authority</u>				
Add language authorizing bonding authority of \$128.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus and language requiring an additional \$2.0 million from private donations for FY 2026.	0	0	0	0.0
<u>3. RCM Language</u>				
Add language to prohibit the transfer of SGF from KSU-Vet Med to KSU main campus through the responsibility centered budget model (RCM) for FY 2026.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>

*FY 2027*

<u>1. Bonding Authority</u>				
Add language authorizing bonding authority of \$128.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus and language requiring an additional \$2.0 million from private donations for FY 2027.	0	0	0	0.0
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<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

**School for the Blind**

*FY 2025*

<u>1. SGF Reappropriation Request</u>				
Add \$41,738 SGF for the Extended School Year in FY 2025 to recover funds that lapsed in FY 2024.	41,738	0	41,738	0.0
-----				
<i>FY 2025 Subtotal</i>	<i>\$41,738</i>	<i>\$0</i>	<i>\$41,738</i>	<i>0.0</i>

*FY 2026*

<u>1. Abate Hazardous Material</u>				
Add \$180,000 SIBF to continue abating asbestos in utility tunnels for FY 2026.	0	180,000	180,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>2. New Campus Service Gas Line</u>				
Add \$270,000 SIBF to replace a gas line for FY 2026.	0	270,000	270,000	0.0
<u>3. Reappropriation Language Request</u>				
Add reappropriation language for the 1000-0400 Extended School Year Program SGF account for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$450,000</i>	<i>\$450,000</i>	<i>0.0</i>

### School for the Deaf

#### *FY 2025*

##### 1. Language Assessment Program

Delete \$156,164 SGF, all from the Language Assessment Program account, and add the same amount to the agency's SGF Operating Expenditures account in FY 2025.

0 0 0 0.0

-----  
*FY 2025 Subtotal* *\$0* *\$0* *\$0* *0.0*

#### *FY 2026*

##### 1. Classroom Resource Teacher Fund

Add \$300,000 SGF to the Classroom Resource Teacher Fund for FY 2026.

300,000 0 300,000 0.0

##### 2. Utility Tunnel Repairs

Add \$200,000 SIBF for utility tunnel repairs for FY 2026.

0 200,000 200,000 0.0

##### 3. Roof Replacement

Add \$350,000 SIBF to replace a roof on the Taylor Gym for FY 2026.

0 350,000 350,000 0.0

##### 4. New Gas Service Line

Add \$70,000 SIBF to install a new gas service line to the Taylor Gym for FY 2026.

0 70,000 70,000 0.0

##### 5. Abate Hazardous Material

Add \$90,000 SIBF to continue safely abating asbestos and other hazardous materials on campus for FY 2026.

0 90,000 90,000 0.0

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*FY 2026 Subtotal* *\$300,000* *\$710,000* *\$1,010,000* *0.0*

### State Library

#### *FY 2025*

##### 1. Reappropriation Lapse

Add \$150,272 SGF to restore the reappropriation for licensing the database "Nursing Education in Video" and the creation of a new website in FY 2025.

150,272 0 150,272 0.0

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*FY 2025 Subtotal* *\$150,272* *\$0* *\$150,272* *0.0*

#### *FY 2026*

##### 1. State Grants-in-Aid to Libraries

Delete \$486,000 SGF and delete language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.

(486,000) 0 (486,000) 0.0

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*FY 2026 Subtotal* *(\$486,000)* *\$0* *(\$486,000)* *0.0*

### University of Kansas

#### *FY 2025*

##### 1. Geological Survey

Add \$760,809 federal ARPA funds for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.

0 760,809 760,809 0.0

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*FY 2025 Subtotal* *\$0* *\$760,809* *\$760,809* *0.0*

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<i>FY 2026</i>				
<u>1. SWPF Transfer Authority</u>				
Add language allowing the Director of the Kansas Geological Survey to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	0	0	0	0.0
<u>2. Housing Bonding Authority</u>				
Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2026.	0	0	0	0.0
<u>3. Central District Bonding Authority</u>				
Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2026.	0	0	0	0.0
<u>4. FTE Exemption</u>				
Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<i>FY 2027</i>				
<u>1. Housing Bonding Authority</u>				
Add language authorizing bonding authority of \$100.0 million for housing for FY 2027.	0	0	0	0.0
<u>2. Central District Bonding Authority</u>				
Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2027.	0	0	0	0.0
-----				
<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

**University of Kansas Medical Center**

*FY 2026*

<u>1. Specialty Medical Student Loan Program</u>				
Add \$1.9 million SGF to the newly created Specialty Medical Student Loan Program and add language reappropriating any remaining funds from the OBGYN Medical student loan account and Medical Scholarships and Loans Psychiatry account to the newly appropriated account for FY 2026.	1,913,000	0	1,913,000	0.0
<u>2. OBGYN Deletion</u>				
Delete \$943,000 SGF from the OBGYN Medical student loan account for FY 2026.	(943,000)	0	(943,000)	0.0
<u>3. Medical Scholarships Psych Deletion</u>				
Delete \$970,000 SGF from the Medical Scholarships and Loans Psychiatry for FY 2026.	(970,000)	0	(970,000)	0.0
<u>4. My Chart Language</u>				
Add language that no expenditure shall be made from the agency's operating account for the purchase or payment of an online platform that allows the user to access health information including but not limited to medications, test results, appointments and bills unless the agency submits a written report to the Kansas Board of Regents stating that the agency is allowing parents and guardians of a minor child access to such online platform concerning the health information of such minor child. A copy of such report shall be transmitted to the Chair of the House Committee on Appropriations and the Chair of the Senate Ways and Means Committee. If the agency fails to submit such report by June 30, 2026 any moneys used for such services will be lapsed from such account.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

**Wichita State University**

*FY 2026*

<u>1. Aviation Research</u>				
Add \$5.0 million SGF for Aviation Research for FY 2026.	5,000,000	0	5,000,000	0.0
<u>2. School of Dentistry Feasibility Study</u>				
Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.	750,000	0	750,000	0.0
<u>3. WSU Bonding University Stadium</u>				
Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2026.	0	0	0	0.0
<i>FY 2026 Subtotal</i>	<i>\$5,750,000</i>	<i>\$0</i>	<i>\$5,750,000</i>	<i>0.0</i>

*FY 2027*

<u>1. WSU Bonding University Stadium</u>				
Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2027.	0	0	0	0.0
<i>FY 2027 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

**Public Safety**

**Adjutant General**

*FY 2025*

<u>1. State Disaster Funds</u>				
Add \$13.6 million, including \$1.6 million SGF, for reimbursement payments related to state disaster events in FY 2025.	1,600,000	12,000,000	13,600,000	0.0
<u>2. Reappropriation Lapse</u>				
Add \$1,553,447 SGF to restore the previously lapsed reappropriation for FEMA approved disaster relief projects not always occurring at their anticipated time in FY 2025.	1,553,447	0	1,553,447	0.0
<u>3. KDEM Federal Cut</u>				
Add \$400,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate KDEM for federal grant reductions in FY 2025.	400,000	0	400,000	0.0
<i>FY 2025 Subtotal</i>	<i>\$3,553,447</i>	<i>\$12,000,000</i>	<i>\$15,553,447</i>	<i>0.0</i>

*FY 2026*

<u>1. State Disaster Funds</u>				
Add \$19.6 million, including \$2.3 million SGF, for state disaster funds for FY 2026.	2,300,000	17,250,000	19,550,000	0.0
<u>2. KDEM Federal Cut and Salary Match</u>				
Add \$500,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate KDEM for federal grant reductions for FY 2026.	500,000	0	500,000	0.0
<i>FY 2026 Subtotal</i>	<i>\$2,800,000</i>	<i>\$17,250,000</i>	<i>\$20,050,000</i>	<i>0.0</i>

**Comm. on Peace Officers Stand. & Training**

*FY 2026*

<u>1. Investigator Position</u>				
Add \$103,364, all from special revenue funds, for an investigator position for FY 2026.	0	103,364	103,364	1.0
<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$103,364</i>	<i>\$103,364</i>	<i>1.0</i>

**Department of Corrections**

*FY 2025*

<u>1. Reappropriation Lapse - Evidence Based Programs</u>				
Add \$28.2 million SGF to partially restore reappropriations of the Evidence-Based Juvenile Program in FY 2025.	28,220,846	0	28,220,846	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>2. Reappropriation Lapse - LCF Career Campus</u>				
Add \$10 million SGF to restore the reappropriation of funds for the Lansing Correctional Facility Career Campus in FY 2025.	10,000,000	0	10,000,000	0.0
<u>3. Fully Fund Medical Contract</u>				
Add \$5.4 million SGF to fully fund the medical contract in FY 2025.	5,425,167	0	5,425,167	0.0
<u>4. Reappropriation Lapse - Juvenile Substance Abuse Treatment</u>				
Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.	2,500,000	0	2,500,000	0.0
<u>5. Reappropriation Lapse - Purchase of Services</u>				
Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.	906,795	0	906,795	0.0
<u>6. Reappropriation Lapse - Capital Improvements</u>				
Add \$172,345 SGF to restore reappropriations for priority capital improvement projects in FY 2025.	172,345	0	172,345	0.0

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*FY 2025 Subtotal*      *\$47,225,153*                      *\$0*                      *\$47,225,153*                      *0.0*

*FY 2026*

<u>1. Fully Fund Medical Contract</u>				
Add \$8.3 million SGF to fully fund the medical service contract for FY 2026	8,306,270	0	8,306,270	0.0
<u>2. Fund Deferred Rehab and Repair</u>				
Add \$4.0 million SGF to fund deferred rehab and repair projects for FY 2026.	4,000,000	0	4,000,000	0.0
<u>3. Fully Fund Food Service Contract</u>				
Add \$1.7 million SGF to fully fund the food service contract for FY 2026.	1,663,609	0	1,663,609	0.0
<u>4. Reduce CIBF to Available</u>				
Delete \$100,000, all from special revenue funds, to reduce the Correctional Institutions Building Fund to available funds for FY 2026.	0	(100,000)	(100,000)	0.0
<u>5. O'Connell's Children Shelter</u>				
Add language directing the agency to appropriate \$1.0 million SGF, using existing Evidence Based Juvenile Program funds, to the O'Connell Children's Shelter for FY 2026.	0	0	0	0.0
<u>6. JAG-K Funding Increase</u>				
Add language to increase the expenditure limitation to the Jobs for America's Graduates - Kansas (JAG-K) by \$2.0 million SGF from the Evidence-Based Juvenile Program for FY 2026.	0	0	0	0.0
<u>7. TCF Support/Medical Building Debt Service</u>				
Add language to transfer debt service obligations related to the TCF support/medical building from the Kansas Department of Corrections to the Department of Administration for FY 2026.	0	0	0	0.0

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*FY 2026 Subtotal*      *\$13,969,879*                      *(\$100,000)*                      *\$13,869,879*                      *0.0*

**El Dorado Correctional Facility**

*FY 2025*

<u>1. Reappropriation Lapse</u>				
Add \$382,944 SGF to restore reappropriations for facility operations in FY 2025.	382,944	0	382,944	0.0

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*FY 2025 Subtotal*      *\$382,944*                      *\$0*                      *\$382,944*                      *0.0*

*FY 2026*

<u>1. Premium Pay</u>				
Add \$248,164 SGF for premium pay for bilingual officers for FY 2026.	248,164	0	248,164	0.0

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*FY 2026 Subtotal*      *\$248,164*                      *\$0*                      *\$248,164*                      *0.0*



**Ellsworth Correctional Facility**

*FY 2026*

1. Premium Pay

Add \$163,169 SGF for premium pay for bilingual officers for FY 2026. 163,169 0 163,169 0.0

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*FY 2026 Subtotal* \$163,169 \$0 \$163,169 0.0

**Highway Patrol**

*FY 2025*

1. Life/Safety Maintenance at Salina Training Academy

Add \$1.0 million SHF to fund one-time repairs to facilities at the Salina Training Academy in FY 2025. 0 500,000 500,000 0.0

2. Body Worn Cameras

Add \$1.5 million, all from special revenue funds, for the one-time purchase of body worn cameras in FY 2025. 0 1,474,812 1,474,812 0.0

3. Salaries and Wages

Add \$318,022, all from special revenue funds, for salaries and wages increases to the Motorist Assistance Program in FY 2025. 0 318,022 318,022 0.0

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*FY 2025 Subtotal* \$0 \$2,292,834 \$2,292,834 0.0

*FY 2026*

1. Central Dispatch Center

Add \$24.0 million, all from ARPA interest, for a one-time construction of a central dispatch center in Salina for FY 2026. 0 24,000,000 24,000,000 0.0

2. KHP Wichita Hangar

Add \$250,000 SHF and add language authorizing the lease of a build-to-suit hangar facility at the Colonel James Jabara Airport for FY 2026. 0 250,000 250,000 0.0

3. IT Infrastructure

Add \$800,000, all from special revenue funds, for the one-time purchase of new IT infrastructure components for FY 2026. 0 800,000 800,000 0.0

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*FY 2026 Subtotal* \$0 \$25,050,000 \$25,050,000 0.0

*FY 2027*

1. KHP Wichita Hangar

Add \$650,000 SHF for the lease payment of a build-to-suit hangar facility at the Colonel James Jabara Airport for FY 2027. 0 650,000 650,000 0.0

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*FY 2027 Subtotal* \$0 \$650,000 \$650,000 0.0

**Hutchinson Correctional Facility**

*FY 2025*

1. Reappropriation Lapse

Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025. 581,890 0 581,890 0.0

2. Claims Against the State

Pay \$30.04, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after staff lost claimant's property. 0 0 0 0.0

3. Claims Against the State

Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after agency staff failed to properly lock up claimant's cell in FY 2025. 0 0 0 0.0

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*FY 2025 Subtotal* \$581,890 \$0 \$581,890 0.0

*FY 2026*

1. Premium Pay

Add \$162,644 SGF for premium pay for bilingual officers for FY 2026. 162,644 0 162,644 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>FY 2026 Subtotal</i>	<i>\$162,644</i>	<i>\$0</i>	<i>\$162,644</i>	<i>0.0</i>
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### **Kansas Bureau of Investigation**

#### *FY 2025*

##### 1. Reappropriation Lapse

Add \$29,618 SGF to restore the previously lapsed reappropriation for methamphetamine laboratory cleanups in FY 2025.	29,618	0	29,618	0.0
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##### 2. Debt Service

Delete \$3,050,000 SGF to shift the Pittsburg Lab debt service to the Department of Administration in FY 2025.	(3,050,000)	0	(3,050,000)	0.0
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<i>FY 2025 Subtotal</i>	<i>(\$3,020,382)</i>	<i>\$0</i>	<i>(\$3,020,382)</i>	<i>0.0</i>
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#### *FY 2026*

##### 1. Cold Case DNA

Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026.	500,000	0	500,000	0.0
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##### 2. KBI Cyber Security - Positions

Add \$355,363 SGF and 2.0 FTE positions for new IT officers for FY 2026.	355,363	0	355,363	2.0
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##### 3. Debt Service

Delete \$3,050,000 SGF to shift the Pittsburg Lab debt service to the Department of Administration for FY 2026.	(3,050,000)	0	(3,050,000)	0.0
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##### 4. KBI HQ

Add language authorizing the agency to issue up to \$80.0 million in bonds for a new KBI headquarters to locate in downtown Topeka for FY 2026 and 2027. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters. Add language to pursue historic tax credits for the building.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>(\$2,194,637)</i>	<i>\$0</i>	<i>(\$2,194,637)</i>	<i>2.0</i>
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### **Lansing Correctional Facility**

#### *FY 2025*

##### 1. Claims Against the State

Pay \$100, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss when claimant's property was stolen by inmates in FY 2025.	0	0	0	0.0
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<i>FY 2025 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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#### *FY 2026*

##### 1. Premium Pay

Add \$197,797 SGF for premium pay for bilingual officers for FY 2026.	197,797	0	197,797	0.0
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<i>FY 2026 Subtotal</i>	<i>\$197,797</i>	<i>\$0</i>	<i>\$197,797</i>	<i>0.0</i>
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### **Larned State Correctional Facility**

#### *FY 2025*

##### 1. Claims Against the State

Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding agency staff sending claimant's property to the wrong address in FY 2025.	0	0	0	0.0
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<i>FY 2025 Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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#### *FY 2026*

##### 1. Premium Pay

Add \$105,456 SGF for premium pay for bilingual officers for FY 2026.	105,456	0	105,456	0.0
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<i>FY 2026 Subtotal</i>	<i>\$105,456</i>	<i>\$0</i>	<i>\$105,456</i>	<i>0.0</i>
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**Norton Correctional Facility**

*FY 2026*

1. Premium Pay

Add \$141,658 SGF for premium pay for bilingual officers for FY 2026	141,658	0	141,658	0.0
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<i>FY 2026 Subtotal</i>	<i>\$141,658</i>	<i>\$0</i>	<i>\$141,658</i>	<i>0.0</i>
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**Sentencing Commission**

*FY 2025*

1. Reappropriation Lapse

Add \$1.0 million SGF to partially resotre reappropriations for the Substance Abuse Treatment Program in FY 2025.	1,000,000	0	1,000,000	0.0
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<i>FY 2025 Subtotal</i>	<i>\$1,000,000</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>0.0</i>
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*FY 2026*

1. SB 123 Increase

Add \$1.1 million SGF for SB 123 provider rate increases for FY 2026.	1,103,446	0	1,103,446	0.0
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<i>FY 2026 Subtotal</i>	<i>\$1,103,446</i>	<i>\$0</i>	<i>\$1,103,446</i>	<i>0.0</i>
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**State 911 Board**

*FY 2026*

1. Critical Facility Mapping Grant Program

Add \$2.0 million SGF to administer grants to PSAPs to develop interior and exterior Geographic Information System (GIS) data for critical infrastructure for FY 2026. Grants would be prioritized based on facility type, with public and private elementary and secondary schools receiving the highest priority. This would be a one-time expenditure for FY 2026 only.	2,000,000	0	2,000,000	0.0
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<i>FY 2026 Subtotal</i>	<i>\$2,000,000</i>	<i>\$0</i>	<i>\$2,000,000</i>	<i>0.0</i>
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**State Fire Marshal**

*FY 2026*

1. Volunteer Fire Department Grants

Add \$500,000, all from the Fire Marshal Fee Fund, for grants to local volunteer fire departments to purchase protective equipment for FY 2026. (Floor amendment)	0	500,000	500,000	0.0
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<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$500,000</i>	<i>\$500,000</i>	<i>0.0</i>
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**Topeka Correctional Facility**

*FY 2026*

1. Premium Pay

Add \$105,194 SGF for premium pay for bilingual officers for FY 2026.	105,194	0	105,194	0.0
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<i>FY 2026 Subtotal</i>	<i>\$105,194</i>	<i>\$0</i>	<i>\$105,194</i>	<i>0.0</i>
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**Winfield Correctional Facility**

*FY 2025*

1. Reappropriation Lapse

Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.	83,629	0	83,629	0.0
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<i>FY 2025 Subtotal</i>	<i>\$83,629</i>	<i>\$0</i>	<i>\$83,629</i>	<i>0.0</i>
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*FY 2026*

1. Premium Pay

Add \$84,208 SGF for premium pay for bilingual officers for FY 2026.	84,208	0	84,208	0.0
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<i>FY 2026 Subtotal</i>	<i>\$84,208</i>	<i>\$0</i>	<i>\$84,208</i>	<i>0.0</i>
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**Agriculture and Natural Resources**

**Department of Agriculture**

*FY 2025*

1. FTE Positions

Add 2.2 FTE positions in FY 2025. 0 0 0 2.2

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*FY 2025 Subtotal* \$0 \$0 \$0 2.2

*FY 2026*

1. BVLOS Operations

Add \$3.0 million SGF to acquire technology and necessary approvals to operate and maintain BVLOS operations for an agriculture focused FAA approved UAS test range for FY 2026. Also, add language directing working with Kansas Congressional Delegation for federal funds. 3,000,000 0 3,000,000 0.0

2. Meat and Poultry Staffing Demand

Add \$350,000 SGF for the meat and poultry program and add language lapsing \$350,000 SGF for the meat and poultry program if federal cooperative funding provided by the Food Safety and Inspection Service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026. 350,000 0 350,000 0.0

3. SWPF - CREP

Add \$1.3 million SWPF for conservation reserve enhancement program for FY 2026. 0 1,250,000 1,250,000 0.0

4. SWPF - Crop and Livestock Research

Add \$1.5 million SWPF for crop and livestock research for FY 2026 and language providing \$1.0 million SWPF be made available to the Collaborative Sorghum Investment Program if the funding will be matched by nonstate moneys by at least a \$3 to \$1 basis. 0 1,450,000 1,450,000 0.0

5. SWPF - Nonpoint Source Pollution Assistance

Add \$1.9 million SWPF for nonpoint source pollution assistance for FY 2026. 0 1,871,401 1,871,401 0.0

6. SWPF - Riparian and Wetland Program

Add \$154,024 SWPF for riparian and wetland program for FY 2026. 0 154,024 154,024 0.0

7. SWPF - Kansas Reservoir Protection Initiative

Add \$2.0 million SWPF for Kansas reservoir protection initiative administration for FY 2026. 0 2,000,000 2,000,000 0.0

8. SWPF - Streambank Stabilization

Add \$2.0 million SWPF for streambank stabilization projects for FY 2026. 0 2,000,000 2,000,000 0.0

9. SWPF - Irrigation Technology

Add \$2.6 million SWPF for irrigation technology for FY 2026. 0 2,550,000 2,550,000 0.0

10. SWPF - Water Use Study

Add \$250,000 SWPF for water use study for FY 2026. 0 250,000 250,000 0.0

11. SWPF - Watershed Dam Construction

Add \$3.0 million SWPF for watershed dam construction for FY 2026. 0 3,000,000 3,000,000 0.0

12. SWPF - Water Resources Cost Share

Add \$4.0 million SWPF for water resources cost share for FY 2026, including \$500,000 SWPF for livestock production facilities to improve water efficiency for FY 2026. 0 4,000,000 4,000,000 0.0

13. SWPF - Soil Health Initiative

Add \$400,000 SWPF for soil health initiative for FY 2026. 0 400,000 400,000 0.0

14. SWPF - Conservation District Aid

Add \$5.3 million SWPF for conservation district aid for FY 2026. 0 5,252,706 5,252,706 0.0

15. SWPF - Interstate Water Issues

Add \$541,029 SWPF for interstate water issues for FY 2026. 0 541,029 541,029 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>16. SWPF - Basin Management</u>				
Add \$704,740 SWPF for basin management for FY 2026.	0	704,740	704,740	0.0
<u>17. FTE Positions</u>				
Add 2.2 FTE positions for FY 2026.	0	0	0	2.2
<u>18. Delete SWPF Appropriations</u>				
Delete \$23.0 million SWPF, including \$13.1 million for Water Quantity/Aquifer, \$4.0 million for Reservoir, \$3.0 million for Resiliency, \$2.0 million for Water Quality, and \$850,000 for Research and Education.	0	(22,978,042)	(22,978,042)	0.0
<u>19. Agriculture Marketing</u>				
Delete \$54,361 EDIF for agriculture marketing for FY 2026.	0	(54,361)	(54,361)	0.0
<u>20. Local Farm to Food Program</u>				
Delete \$900,000 SGF for the Local Farm to Food Program for FY 2026.	(900,000)	0	(900,000)	0.0
<u>21. Add SWPF Transfer Authority</u>				
Add language allowing the Secretary of the Department of Agriculture to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Division of Environment, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	0	0	0	0.0
<u>22. SWPF Language</u>				
Delete language relating to expenditure caps on contractual technical expertise and/or non-salary administration expenditures for the Division of Conservation of the Kansas Department of Agriculture for water resources cost share for FY 2026.	0	0	0	0.0
-----				
<i>FY 2026 Subtotal</i>	<i>\$2,450,000</i>	<i>\$2,391,497</i>	<i>\$4,841,497</i>	<i>2.2</i>

**Department of Wildlife & Parks**

*FY 2025*

1. Reappropriation Lapse

Add \$1.9 million SGF for one-time dam repairs in FY 2025. 1,882,840 0 1,882,840 0.0

-----  
*FY 2025 Subtotal* *\$1,882,840* *\$0* *\$1,882,840* *0.0*

*FY 2026*

1. EDIF Operating Expenditures

Add \$150,000 EDIF for operating expenditures for FY 2026. 0 150,000 150,000 0.0

2. EDIF Parks Operations

Add \$200,000 EDIF for parks operations for FY 2026. 0 200,000 200,000 0.0

3. Cheney Lake Marina

Add \$200,000, all from ARPA interest, for the Cheney Lake Marina and add language to transfer the funds for FY 2026. 0 200,000 200,000 0.0

4. Add SWPF Transfer Authority

Add language allowing the Secretary of the Department Wildlife and Parks to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Division of Environment, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026. 0 0 0 0.0

-----  
*FY 2026 Subtotal* *\$0* *\$550,000* *\$550,000* *0.0*

**Health & Environment--Environment**

*FY 2025*

1. Hazardous Waste Fund Stabilization

Add \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY 2025. 350,000 0 350,000 0.0

-----  
*FY 2025 Subtotal* 350,000 \$0 350,000 0.0

*FY 2026*

1. KEIMS Database Implementation

Add \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026. 425,000 0 425,000 0.0

2. Hazardous Waste Fund Stabilization

Add \$350,000 SGF for the Kansas Hazardous Waste Management Program for FY 2026. 350,000 0 350,000 0.0

3. Livestock Waste Management

Add \$210,000 SGF to retain contract engineers and clerical services for Livestock Waste Management for FY 2026. 210,000 0 210,000 0.0

4. SWPF - Watershed Restoration and Protection Plan

Add \$1.0 million SWPF for watershed restoration and protection plan for FY 2026. 0 1,000,000 1,000,000 0.0

5. SWPF - Harmful Algae Bloom Pilot

Add \$155,934 SWPF for Milford and Marion reservoirs harmful algae bloom pilot for FY 2026. 0 155,934 155,934 0.0

6. SWPF - Contamination Remediation

Add \$3.1 million SWPF for contamination remediation for FY 2026. 0 3,117,220 3,117,220 0.0

7. SWPF - TMDL Initiatives

Add \$395,942 SWPF for TMDL initiatives and use attainability analysis for FY 2026. 0 395,942 395,942 0.0

8. SWPF - Nonpoint Source Program

Add \$446,213 SWPF for nonpoint source program for FY 2026. 0 446,213 446,213 0.0

9. SWPF - Equus Beds

Add \$75,000 SWPF for equus beds for FY 2026. 0 75,000 75,000 0.0

10. SWPF - Drinking Water Protection

Add \$800,000 SWPF for drinking water protection for FY 2026. 0 800,000 800,000 0.0

11. SWPF - Local Environmental Protection Program

Add \$800,000 SWPF for local environmental protection program for FY 2026. 0 800,000 800,000 0.0

12. Add SWPF Transfer Authority

Add language allowing the Secretary of the Department of Health and Environment to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026. 0 0 0 0.0

13. Delete SWPF Appropriations

Delete \$5.6 million SWPF, including \$5.5 million for Water Quality and \$75,000 for Resiliency. 0 (5,640,309) (5,640,309) 0.0

14. KEIMS Database Implementation

Add language directing the agency to report to the State Finance Council regarding the improvements made to the Tanks Program useability prior to funding being released for FY 2026. 0 0 0 0.0

-----  
*FY 2026 Subtotal* 985,000 \$1,150,000 \$2,135,000 0.0

**Kansas State Fair**

*FY 2025*

1. Emergency Command Center

Add language directing the State Fair to submit a report to the Senate Committee on Agriculture and Natural Resources and the House Committee on Agriculture and Natural Resources Budget during the 2026 Legislative Session on securing \$750,000 in nonstate moneys for the construction of an emergency command center in FY 2025. (Floor amendment)

0 0 0 0.0

-----  
*FY 2025 Subtotal* \$0 \$0 \$0 0.0

*FY 2026*

1. Expo Center Rehabilitation

Add \$365,152 SGF to pay off debt service obligations on the Expo Center Rehabilitation and add language directing the agency to make such payment only if the debt is eligible for prepayment for FY 2026.

365,152 0 365,152 0.0

2. State Fair Operating Expenditures

Delete \$135,000 SGF from the State Fair operating expenditures account for FY 2026.

(135,000) 0 (135,000) 0.0

-----  
*FY 2026 Subtotal* \$230,152 \$0 \$230,152 0.0

**Kansas Water Office**

*FY 2026*

1. SWPF - Transfers

Add \$1.0 million SWPF, including \$500,000 for the Water Technical Assistance Fund and \$500,000 for the Water Projects Grant Fund for FY 2026.

0 1,000,000 1,000,000 0.0

2. SWPF - Assessment and Evaluation

Add \$1.5 million SWPF for assessment and evaluation for FY 2026.

0 1,500,000 1,500,000 0.0

3. SWPF - John Redmond Reservoir Hydrosuction Pilot Program

Add \$1.5 million SWPF for the John Redmond Reservoir hydrosuction pilot program for FY 2026.

0 1,500,000 1,500,000 0.0

4. SWPF - Water Planning and Project Development

Add \$1.5 million SWPF for water planning and project development for FY 2026.

0 1,500,000 1,500,000 0.0

5. SWPF - Water Quality Partnerships

Add \$1.5 million SWPF for water quality partnerships for FY 2026.

0 1,464,890 1,464,890 0.0

6. SWPF - High Plains Aquifer Partnerships

Add \$2.0 million SWPF for high plains aquifer partnerships for FY 2026.

0 2,000,000 2,000,000 0.0

7. SWPF - Arbuckle Study

Add \$300,000 SWPF for Arbuckle study for FY 2026.

0 300,000 300,000 0.0

8. SWPF - Kansas Water Plan Education and Outreach

Add \$400,000 SWPF for Kansas water plan education and outreach strategy for FY 2026.

0 400,000 400,000 0.0

9. SWPF - Independent Program Evaluation

Add \$450,000 SWPF for independent program evaluation for FY 2026.

0 450,000 450,000 0.0

10. SWPF - Conservation Assistance

Add \$500,000 SWPF for conservation assistance for water users for FY 2026.

0 500,000 500,000 0.0

11. SWPF - Reservoir and Water Quality Research

Add \$500,000 SWPF for reservoir and water quality research for FY 2026.

0 500,000 500,000 0.0

12. SWPF - Stream Gaging

Add \$698,708 SWPF for stream gaging for FY 2026.

0 698,708 698,708 0.0

13. SWPF - MOU Storage Operations

Add \$778,711 SWPF for MOU storage operations and maintenance for FY 2026.

0 778,711 778,711 0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>14. SWPF - HB 2302 Projects</b>				
Add \$850,000 SWPF for HB 2302 projects for FY 2026.	0	850,000	850,000	0.0
<b>15. SWPF Ending Balance</b>				
Add language transferring \$7.0 million from the State Treasurer and \$921,417 from the EDIF to the SWPF for FY 2026.	0	0	0	0.0
<b>16. Delete SWPF Appropriations</b>				
Delete \$10.1 million SWPF including \$2.8 million for Research and Education, \$2.4 million for Resiliency, \$2.0 million for Water Quantity/Aquifer, \$1.5 million for Reservoir, and \$1.5 million for Water Quality.	0	(10,083,564)	(10,083,564)	0.0
<b>17. Add Transfer Authority</b>				
Add language allowing the Director of the Water Office to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Department of Agriculture, University of Kansas, Department of Wildlife and Parks, and the Division of Environment, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	0	0	0	0.0
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<i>FY 2026 Subtotal</i>	<i>\$0</i>	<i>\$3,358,745</i>	<i>\$3,358,745</i>	<i>0.0</i>

## Highways and Other Transportation

### Kansas Department of Transportation

#### *FY 2025*

**1. Construction Inspection - Salaries and Wages**

Add \$1.7 million, all from the State Highway Fund, for salaries and wages in the Construction Inspection Program in FY 2025. 0      1,713,775      1,713,775      0.0

**2. Regular Maintenance - Salaries and Wages**

Add \$4.1 million, all from SHF, for salaries and wages in the Regular Maintenance Program in FY 2025. 0      4,081,473      4,081,473      0.0

**3. Position Adjustments**

Add 14.75 FTE positions to reverse all position adjustments back to the base FTE positions in FY 2025. 0      0      0      14.7

-----  
*FY 2025 Subtotal*      *\$0*      *\$5,795,248*      *\$5,795,248*      *14.7*

#### *FY 2026*

**1. Design/Right of Way - Salaries and Wages**

Add \$1.0 million, all from SHF, for salaries and wages in the Design/Right of Way Program for FY 2026. 0      1,013,235      1,013,235      0.0

**2. Administration - Salaries and Wages**

Add \$1.3 million, all from SHF, for salaries and wages in the Administration Program for FY 2026. 0      1,271,392      1,271,392      0.0

**3. Construction Inspection - Salaries and Wages**

Add \$1.7 million, all from SHF, for salaries and wages in the Construction Inspection Program for FY 2026. 0      1,740,549      1,740,549      0.0

**4. Office of the Secretary - Salaries and Wages**

Add \$22,020, all from SHF, for salaries and wages in the Office of the Secretary for FY 2026. 0      22,020      22,020      0.0

**5. Regular Maintenance - Salaries and Wages**

Add \$3.9 million, all from SHF, for salaries and wages changes in the Regular Maintenance Program for FY 2026. 0      3,939,842      3,939,842      0.0

**6. Position Adjustments**

Add 62.75 FTE positions for position adjustments across all programs for FY 2026. 0      0      0      62.7

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*FY 2026 Subtotal*      *\$0*      *\$7,987,038*      *\$7,987,038*      *62.7*





**State Employee Pay**

FY 2026

1. State Employee Pay Plan

Add \$106.3 million, including \$40.0 million SGF. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 percent under market pay or a 2.5 percent increase, whichever is greater. Employees that are under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 2.5 percent increase if classified. Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase. Classified employees not reflected in the Market Survey would receive a 2.5 percent increase. All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool. All executive branch agencies, legislative branch agencies, judicial branch, and state board of regents and the universities shall receive a sum equivalent to the total of 2.5%, rounded to the nearest penny, of the salaries of all benefits-eligible unclassified employees in such agency, to be distributed as a merit pool. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.

40,000,000      66,290,348      106,290,352      0.0

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 FY 2026 Subtotal      \$40,000,000      \$66,290,348      \$106,290,352      0.0

**State Finance Council**

FY 2025

1. Human Services Caseloads

Add \$10.0 million SGF to adopt spring human services caseload estimates upon certification of the State Finance Council for FY 2025.

10,000,000      0      10,000,000      0.0

2. Summer EBT

Add \$3.7 million, including \$1.8 million SGF, to be released to DCF upon the certification by the Secretary for the Department for Children and Families that a waiver has been submitted exempting candy and soda from EBT purchases for FY 2025.

1,825,000      1,825,000      3,650,000      0.0

-----  
 FY 2025 Subtotal      \$11,825,000      \$1,825,000      \$13,650,000      0.0

FY 2026

1. LCF Pay Differential

Adopt GBA No.1, Item 2. Add \$4.1 million SGF to be released to KDOC upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.

4,143,829      0      4,143,829      0.0

2. DEI Elimination

Add language directing the Department of Administration certify that all state agencies have eliminated DEI positions, eliminated DEI mandates, policies, programs, preferences and activities, eliminated DEI training requirements, eliminated state grants or contracts related to DEI, and remove gender identifying pronouns from email signature blocks for FY 2026.

0      0      0      0.0

-----  
 FY 2026 Subtotal      \$4,143,829      \$0      \$4,143,829      0.0

<b>FY 2025 TOTAL</b>	<b>\$199,472,480</b>	<b>\$39,558,435</b>	<b>\$239,030,915</b>	<b>25.9</b>
<b>FY 2026 TOTAL</b>	<b>\$264,538,556</b>	<b>\$251,255,428</b>	<b>\$515,793,988</b>	<b>88.9</b>
<b>FY 2027 TOTAL</b>	<b>\$2,718,005</b>	<b>(\$2,303,494)</b>	<b>\$414,511</b>	<b>0.0</b>

**Conference Comparison of House and Senate Appropriations for FY 2025, FY 2026 and FY 2027**  
*(Reflects House and Senate Positions Compared to HB 2007 As Introduced and House Positions on SB 125)*

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>General Government</b>									
<b>Attorney General</b>									
<b>FY 2025</b>									
<u>1. VINE System Funding</u>									
Add \$248,322 SGF for the Victim Information and Notification Everyday (VINE) system in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>2. Safe and Secure Firearm Detection</u>									
Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language that the Office of the Attorney General hire a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025.	Add the funding and the language.			Did not recommend adding the funding or the language.			Add \$10.0 million SGF for one-time funds. Add language specifying only public school buildings and only for 2 years. Add reappropriation language.		
<b>FY 2026</b>									
<u>1. Safe and Secure Firearm Detection</u>									
Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language concerning the program for FY 2026.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the Senate and did not recommend adding the funding or the language.		
<b>FY 2027</b>									
<u>1. Safe and Secure Firearm Detection</u>									
Add \$6.0 million SGF to the Safe and Secure Firearm Detection program account and add language concerning the program for FY 2027.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the Senate and did not recommend adding the funding or the language.		
<b>Board of Indigents Defense Services</b>									
<b>FY 2025</b>									
<u>1. Reappropriation Lapse</u>									
Add funding for previously lapsed reappropriations for general operating expenditures in FY 2025.	Add \$1.0 million SGF for a total lapse of \$6.0 million SGF.			Add \$2.4 million SGF for a total lapse of \$4.6 million SGF.			Add \$2.0 million SGF for a total lapse of \$5.0 million SGF.		
<b>Department of Administration</b>									
<b>FY 2025</b>									
<u>1. Docking State Office Building</u>									
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building in FY 2025.	Add the language.			Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<b>FY 2026</b>									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>1. Docking State Office Building</b>									
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<b>2. ERP Modernization</b>									
Add \$26.0 million, all from the ARPA State Relief Fund, to begin conversion to a cloud-based enterprise resource planning system for FY 2026.		Add the funding.		Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
<b>3. Statehouse Office Space</b>									
Add language requiring the agency charge and collect rental payments from non-state entities to lease office space in the Statehouse for FY 2026. Rent would be charged on a monthly basis at a rate of \$1 per square foot.		Did not recommend adding the language.		Add the language.			Concur with the Senate and add the language.		
<b>FY 2027</b>									
<b>1. Docking State Office Building</b>									
Add language to rename the Docking State Office Building to the Robert J. Dole State Office Building for FY 2027.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<b>Department of Commerce</b>									
<b>FY 2026</b>									
<b>1. MRO</b>									
Add \$15.5 million SGF for a loan for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026.		Did not recommend adding the funding.		Add the funding.			Add \$10.0 million SGF for the maintenance, repair, and overhaul of airplanes at the Topeka Regional Airport for FY 2026. Add language requiring a \$1 to \$1 match and add language prohibiting the use of expenditures to be used for site preparations. Add language for the agency to conduct a feasibility study prior to funding the distribution.		
<b>2. E-Aviation Grant</b>									
Add \$4.0 million, all from ARPA interest, to provide a grant to an airport for technology, tower upgrades, vertiport, heliport, and office space to attract e-aviation unmanned aircraft systems testing or manufacturing to Kansas and add language to transfer the funds for FY 2026.		Did not recommend adding the funding or the language.		Add the funding and the language.			Concur with the Senate and add the funding and the language.		
<b>3. Rural Remote Workplaces</b>									
Add \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026.		Add the funding.		Did not recommend adding the funding.			Add \$1.5 million EDIF for rural remote workplaces for FY 2026.		
<b>4. KC Biohub</b>									
Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Add language authorizing this funding to only be distributed upon receipt of a federal grant.		Add the funding and the language.		Did not recommend adding the funding or the language.			Concur with the House and add the funding and the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>5. Semiquincentennial</u>									
Add \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.		Add the funding.		Did not recommend adding the funding.			Add \$73,000 EDIF to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.		
<u>6. Sunflower Summer Program</u>									
Delete EDIF for the Sunflower Summer Program for FY 2026.	0	(\$2,500,000)	0.0	0	(\$500,000)	0.0	0	(\$500,000)	0.0
<u>7. Sunflower Summer Program Reimbursement</u>									
Add language prohibiting reimbursements for venues that do not charge an admission fee to program participants for FY 2026.		Did not recommend adding the language.		Add the language.			Add language prohibiting reimbursements for venues in counties with a population of 15,000 or more that do not charge an admission fee to program participants for FY 2026.		
<u>8. Small Business R&amp;D</u>									
Delete EDIF for Small Business Research and Development for FY 2026.	0	(\$500,000)	0.0	0	(\$1,000,000)	0.0	0	(\$500,000)	0.0
<u>9. Public Broadcasting Grants</u>									
Delete EDIF for public broadcasting grants for FY 2026.	0	(\$200,000)	0.0	0	(\$700,000)	0.0	0	(\$200,000)	
<u>10. Strong Military Bases</u>									
Delete EDIF for the Strong Military Bases program for FY 2026.	0	(\$35,977)	0.0	0	(\$250,000)	0.0	0	(\$35,977)	0.0
<u>11. Build Up Kansas</u>									
Delete \$2.0 million EDIF for Build Up Kansas for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Add \$2.6 million EDIF for Build Up Kansas for FY 2026.		
<u>12. HEAL Grants</u>									
Delete \$1.5 million EDIF for HEAL grants within the Office of Rural Prosperity for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		
<u>13. Office of Broadband Development</u>									
Adjust the funding source for the Office of Broadband Development in the amount of \$1.1 million for FY 2026.		Adjust the funding source and use federal funding.		Did not recommend adjusting the funding source and use EDIF.			Use SHF moneys from the Broadband portion of the IKE Plan.		
<u>14. Registered Apprenticeships</u>									
Delete \$1.0 million EDIF for the Office of Registered Apprenticeships for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>15. Kansas Arts Commission</u>									
Delete \$1.0 million EDIF for the Kansas Arts Commission for FY 2026.									Concur with the House and do not delete the funding. Add language that an amount of no more than 60.0 percent shall be awarded to applicants for matching grant funds located in counties with a population of 85,000 or less and 40.0 percent will be awarded to applicants for matching grant funds located in counties with a population of more than 85,000 for FY 2026.
<u>16. Rural Opportunity Zones</u>									
Delete \$1.0 million EDIF for Rural Opportunity Zones for FY 2026.									Concur with the House and do not delete the funding. Add language to provide funding only for counties with a population of \$15,000 or less.
<u>17. Main Street</u>									
Delete \$850,000 EDIF for the Main Street Program for FY 2026.									Concur with the House and do not delete the funding.
<u>18. Work Based Learning</u>									
Delete \$714,000 EDIF for work based learning for FY 2026.									Concur with the House and do not delete the funding.
<u>19. Quality Places</u>									
Delete \$670,000 EDIF for the Quality Places Division for FY 2026.									Concur with the House and do not delete the funding.
<u>20. Older Kansans Employment Program</u>									
Delete \$504,000 EDIF for the Older Kansans Employment Program for FY 2026.									Concur with the House and do not delete the funding.
<u>21. Governor's Economic Council</u>									
Delete \$204,500 EDIF for the Governor's Economic Council for FY 2026.									Concur with the House and do not delete the funding.
<u>22. Rural Champions</u>									
Delete \$150,000 EDIF for Rural Champions for FY 2026.									Concur with the House and do not delete the funding.
<u>23. Reemployment Integration</u>									
Delete \$99,000 EDIF for the My Reemployment Program for FY 2026.									Concur with the House and do not delete the funding.
<u>24. Senior Community Service Employment Program</u>									
Delete \$8,400 EDIF for the Senior Community Service Employment Program for FY 2026.									Concur with the House and do not delete the funding.
<u>25. Operating Grant</u>									
Add \$249,069 EDIF for the operating grant for FY 2026. Add language to review all EDIF expenditures and transfers at Conference.									Add \$249,069 EDIF for the operating grant for FY 2026.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>26. Junior Achievement</u>									
Add \$300,000 EDIF for Junior Achievement for FY 2026.		Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.	
<u>27. International Trade</u>									
Add \$445,227 EDIF for the International Division for FY 2026.		Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.	
<u>28. Tourism</u>									
Add \$920,398 EDIF for the Tourism Division for FY 2026.		Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.	
<u>29. Build Up Kansas - JCPF</u>									
Delete \$2.6 million, all from the Job Creation Program Fund (JCPF), for FY 2026. Add \$2.6 million JCPF for Build Up Kansas for FY 2026 (Floor amendment).		Did not recommend adding or deleting the funding.			Add and delete the funding.			Concur with the House and do not add the funding.	
<u>30. Rural Opportunity Zones Program Fund - JCPF</u>									
Delete \$6.0 million JCPF for FY 2026. Add \$3.0 million for the Rural Opportunity Zones Program Fund for FY 2026 and FY 2027. Add language stating the agency must only use the funds for student loan repayments and rural opportunity zone tax credits (Floor amendment).		Did not recommend adding the funding, deleting the funding, or adding the language.			Add the funding, delete the funding, and add the language.			Concur with the House and do not add the funding.	
<u>31. Kansas Industrial Training/Retraining Program</u>									
Add \$500,000 for the KIT/KIR program for FY 2026.		Add ARPA interest.			Add EDIF.			Concur with the Senate and add EDIF.	
<u>32. STAR Bonds Definitions</u>									
Add language regarding amusements parks and the definitions of large metropolitan mall STAR Bond projects and rural mall STAR Bond projects for FY 2026. Add language prohibiting project approvals unless a project attracts at least 30.0 percent of visitors from a distance of at least 100 miles and 20.0 percent of visitors from outside the state, except for rural development projects (including rural malls) which would need 20.0 percent of visitors from a distance of at least 100 miles and no out of state visitor requirement. Add language requiring a minimum of \$50.0 million in capital investment and \$50.0 million in sales.		Did not recommend adding the language.			Did not recommend adding the language.			Add the language.	
<u>33. Issuance of STAR Bonds</u>									
Add language to authorize the Kansas Developmental Finance Authority to issue STAR Bonds for any STAR Bond project for FY 2026.		Did not recommend adding the language.			Did not recommend adding the language.			Add the language.	

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>34. Vertical Construction</b>									
Add language to authorize the Secretary of Commerce to approve vertical construction of any project within an approved STAR Bond project district in cities with a population under 60,000 if such approval is granted prior to 12/31/2025 for FY 2026.	Did not recommend adding the language.			Did not recommend adding the language.			Add the language.		
<b>35. STAR Bonds Rural Redevelopment Project</b>									
Add language to include as a rural development a project in a county with a population under 100,000 within the Kansas City or Wichita metropolitan statistical areas, of regional importance and with capital investment of at least \$3.0 million for FY 2026.	Did not recommend adding the language.			Did not recommend adding the language.			Add the language.		
<b>36. Cybersecurity Center for Excellence</b>									
Add \$3.0 million SGF for Cybersecurity Center for Excellence for FY 2026.	Did not recommend adding the funding.			Did not recommend adding the funding.			Add the funding.		
<b>Judiciary</b>									
<b>FY 2026</b>									
<b>1. Volunteer Firefighter Relief</b>									
Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. (Floor amendment)	Delete the funding.			Did not recommend deleting the funding.			Concur with the Senate and do not delete the funding.		
<b>2. Mental Health Justice Grant</b>									
Appropriate a federal grant fund related to addressing mental health disorders that lead to criminal offenses for FY 2026.	Did not recommend adding the fund.			Add the fund.			Concur with the Senate and add the fund.		
<b>3. Judicial Branch Surcharge Extension</b>									
Add language providing that the sunset date for the surcharge of certain judicial fees will be extended until June 30, 2027.	Add the language. (Introduced in conference.)			Did not recommend adding the language.			Concur with the House and add the language.		
<b>FY 2027</b>									
<b>1. Judicial Branch Surcharge Extension</b>									
Add language providing that the sunset date for the surcharge of certain judicial fees will be extended until June 30, 2027.	Add the language. (Introduced in conference.)			Did not recommend adding the language.			Concur with the House and add the language.		



	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Legislative Coordinating Council</b>									
<b>FY 2026</b>									
<u>1. K-12 Funding Language</u>									
Add language directing KLRD and the Office of the Revisors to identify money in any and all funds that are money for services to K-12 students at a public school, including special education, state foundation aid, supplemental state aid, capital outlay state aid, and capital improvement state aid, for FY 2026. Also add language to include this information during the review of education caseload estimates.			Did not recommend adding the language.			Did not recommend adding the language.			Add the language.
<b>Office of the Governor</b>									
<b>FY 2026</b>									
<u>1. Travel</u>									
Add language directing the Executive Branch to disclose any travel by the Governor or Lieutenant Governor that is reimbursed by the State for FY 2026.			Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
<b>Secretary of State</b>									
<b>FY 2025</b>									
<u>1. Regulation Modernization</u>									
Add \$1.5 million to modernize the state regulation-making process by implementing an electronic regulation system in FY 2025.			Add funding from the Technology Communication Fee Fund.			Add funding from ARPA interest.			Concur with the House and add funding from the Technology Communication Fee Fund.
<b>State Treasurer</b>									
<b>FY 2025</b>									
<u>6. ARPA Interest</u>									
Add language to transfer ARPA interest income starting May 1, 2025 from the ARPA fund to the SGF in FY 2025.			Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
<b>FY 2026</b>									
<u>1. STAR Bonds Food Sales Tax Revenue Replacement Fund</u>									
Appropriate the STAR Bonds Food Sales Tax Revenue Replacement Fund. Add language providing cities with a population of 30,000 or less with an established STAR bond district to receive funding for the amount of additional sales and use tax revenue that would have been realized from sales of food and food ingredients for the months of January 2024 through June 2025 if the state rate for state sales tax had been 6.5 percent for FY 2026.			Did not recommend appropriating the fund or adding the language.			Appropriate the fund and add the the language.			Concur with the Senate and appropriate the fund and add the language.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>2. Pregnancy Compassion Awareness Program</u>									
Add SGF for the Pregnancy Compassion Awareness Program for FY 2026.	\$2,000,000	\$2,000,000	0.0	\$6,000,000	\$6,000,000	0.0	\$3,000,000	\$3,000,000	0.0
<u>3. Talent Grant Fund</u>									
Add funding and language regarding the Talent Grant Fund for FY 2026.	Add \$1.5 million EDIF and add language to use SGF if EDIF moneys are not available.			Add \$3.0 million, all from ARPA interest, and add language to transfer the funds.			Add \$1.5 million EDIF for FY 2026 and \$1.5 million EDIF for FY 2027. Add language to use SGF if EDIF moneys are not available.		
<u>4. Housing Linked Deposit Loan Program</u>									
Add language to utilize \$19.3 million from the Kansas Housing Linked Deposit Loan Program for infrastructure projects for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<u>5. Build Kansas and Aviation Jobs Fund</u>									
Delete \$50.0 million, all from special revenue funds, from the Build Kansas Program for FY 2026. Add \$50.0 million, all from special revenue funds, to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of aircrafts for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue. Add language requiring a personal guarantee for these loans.	Did not recommend adjusting the funds or adding the language.			Adjust the funds and add the language.			Add \$40.0 million, \$30.0 million from PMIB securitization and \$10.0 million SGF to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of aircrafts for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue. Add language requiring a personal guarantee for these loans. Add language to cap the loans at 15 years and set the rates to adjust annually.		
<u>7. ARPA Interest</u>									
Add language to transfer ARPA interest income starting on July 1, 2025 from the ARPA fund to the SGF in FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		

## Human Services

### Department for Aging & Disability Services

#### FY 2026

<u>1. Nutrition Services Incentive Program</u>									
Add funding to offset a federal cut to senior nutrition funding for FY 2026.	\$1,000,000	\$1,000,000	0.0	\$3,000,000	\$3,000,000	0.0	\$2,000,000	\$2,000,000	0.0
<u>2. CMHC Grants</u>									
Add \$6.0 million SGF for one-time grants to community mental health centers for FY 2026.	Add the funding.			Did not recommend adding the funding.			Add \$4.0 million SGF.		
<u>3. Homeless Shelter Renovation</u>									
Add \$830,000 SGF in one-time funding and add language directing the agency to expend the funds to renovate a homeless shelter for FY 2026.	Add the funding and the language.			Did not recommend adding the funding or the language.			Add \$650,000 SGF and add the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>4. Brain Injury Waiver Rates</u>									
Add funding to raise rates for five services on the Brain Injury waiver for FY 2026.	Add \$1.0 million, including \$415,122 SGF, to raise the rates to \$20.00 per unit.			Add \$11.3 million, including \$4.5 million SGF, to raise the rates to \$30.00 per unit.			Add \$6.2 million, including \$2.5 million SGF, to raise the rates to \$25.00 per unit.		
<u>5. I/DD Waiver Slots</u>									
Add funding to add slots to the I/DD waiver for FY 2026.	Add \$22.4 million, including \$8.7 million SGF, to add 320 slots.			Add \$35.0 million, including \$13.6 million SGF, to add 500 slots.			Add \$14.0 million, including \$5.4 million SGF, to add 200 slots.		
<u>6. Substance Use Disorder Treatment</u>									
Add \$4.0 million SGF to supplement federal block grant funding to provide substance use disorder treatment for FY 2026. The increase is offset by the deletion of \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>7. Long Term Care Resource Guide</u>									
Add \$190,000 SGF to develop a comprehensive statewide long term care resource guide, available in both digital and print format, for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>8. Adolescent SUD Rate</u>									
Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.	Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding.		
<u>9. I/DD Waiver Reimbursement Rates</u>									
Add \$21.3 million, including \$8.5 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.	Did not recommend adding the funding.			Add the funding.			Add \$10.5 million, including \$4.2 million SGF.		
<u>10. CCBHC Planning Grants</u>									
Delete \$4.0 million SGF for certified community behavioral health clinic planning grants for FY 2026. This funding was approved by the 2024 Legislature and was deleted to fund \$4.0 million in substance use disorder grants.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.		
<u>11. I/DD Waitlist Cap</u>									
Add language to cap the number of individuals on the I/DD waitlist for FY 2026.	Cap the I/DD waitlist at 4,000 individuals.			Cap the I/DD waitlist at 3,800 individuals.			Concur with the House and cap the I/DD waitlist at 4,000 individuals.		
<u>12. Lottery Vending Machine Transfer</u>									
Add language to adjust the statutory cap for the lottery vending machine transfer for FY 2026.	Increase the cap to \$12.0 million at a rate of \$1.0 million per month.			Increase the cap to \$9.0 million at a rate of \$750,000 per month.			Increase the cap to \$10.0 million per month at a rate of \$833,333 per month.		
<u>13. Supplemental Nursing Staff Language</u>									
Delete language directing the agency to register supplemental nursing staff companies for FY 2026.	Delete the language. (Introduced in conference)			Did not recommend deleting the language.			Concur with the House and delete the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Department for Children &amp; Families</b>									
<b>FY 2026</b>									
<u>1. Workforce Registry</u>									
Delete CIF for the Workforce Registry for Child Care for FY 2026.	0	(\$1,100,000)	0.0	0	(\$1,000,000)	0.0	0	(\$1,100,000)	0.0
<u>2. Software Licenses</u>									
Add \$883,200, including \$380,748 from interest on the ARPA State Relief Fund, for FY 2026 to purchase 800 licenses for a client management software.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
<u>3. SparkWheel</u>									
Add language to appropriate the SparkWheel Program Fund as a no-limit, special revenue fund for FY 2026 and add language to transfer \$50,000 from the family and children trust account of the family and children investment fund within the Kansas State Department of Education to the SparkWheel Program Fund of DCF for FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		
<u>4. Summer EBT Fraud Reimbursement</u>									
Add SGF to reimburse benefits lost to skimming in the Summer EBT Program for FY 2026.	\$100,000	\$100,000	0.0	\$10,000	\$10,000	0.0	0	0	0.0
<u>5. Summer EBT</u>									
Add language that Summer EBT can only be used for purchases made in Kansas for FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the House and not add the language.		
<u>6. KCDHH Communication Access</u>									
Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
<b>Department of Labor</b>									
<b>FY 2026</b>									
<u>1. Employment Security Law Update</u>									
Add language to update the definition of "temporarily unemployed" to include individuals covered by a collective bargaining agreement that have been laid off from full-time work and reasonably expect to resume full-time work within six months. (Floor amendment)	Did not recommend adding the language.			Add the language.			Add the language, and exempt qualified individuals from enrolling in My Reemployment and limiting unemployment benefits to eight weeks.		
<u>2. Sheltered Workshop Transition Grant Program</u>									
Delete \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund), and delete the transfer of \$1.0 million from the EDIF to the Fund, for FY 2026.	Did not recommend deleting the funding or the transfer.			Delete the funding and the transfer.			Concur with the House and do not delete the funding or the transfer.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Health &amp; Environment--Health</b>									
<b>FY 2025</b>									
<u>1. Gainwell Contract Increase</u>									
Add \$16.2 million, including \$4.8 million SGF, for the agency's contract with Gainwell Technologies in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>2. Child Care Pilot Program</u>									
Add \$2.5 million SGF to restore the reappropriation for the child care pilot program state partnership with Blue Cross Blue Shield in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>3. Continuous Eligibility</u>									
Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2025.			Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.
<u>4. MCO Contracts</u>									
Add language requiring the agency to adhere to the MCO contracts as originally agreed upon in FY 2025.			Add the language.			Did not recommend adding the language.			Concur with the Senate and do not add the language.
<u>5. FTE Positions</u>									
Add 30.0 FTE positions that are funded entirely with federal funds in FY 2025.			Add the FTE positions.			Did not recommend adding the FTE positions.			Concur with the Senate and do not add the FTE positions.
<b>FY 2026</b>									
<u>1. Hospital Outpatient Rates</u>									
Add \$50.0 million, including \$20.0 million SGF, to increase hospital outpatient rates for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the House and do not add the fundnig.
<u>2. Gainwell Contract Increase</u>									
Add \$16.7 million, including \$5.0 million SGF, for the agency's contract with Gainwell Technologies for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>3. Resident Educational Sites</u>									
Add \$1.0 million SGF for rural community health centers with primary family medicine resident educational sites for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>4. Tuberculosis control and prevention</u>									
Add funding for the control and prevent of tuberculosis for FY 2026.			Add \$1.5 million SGF.			Add \$96,000 SGF.			Add \$250,000 SGF and language that the funding can be used for disease control and prevention efforts beyond tuberculosis.
<u>5. Healthcare Upskilling Training Program</u>									
Add \$1.0 million, all from ARPA interest, for a Healthcare Upskilling Training Program for FY 2026.			Add the funding.			Did not recommend adding the funding.			Add \$1.0 million EDIF.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>6. Continuous Eligibility</b>									
Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population for FY 2026.				Did not recommend adding the language.			Add the language.		Concur with the Senate and add the language.
<b>7. MCO Contracts</b>									
Add language requiring the agency to adhere to the MCO contracts as originally agreed upon for FY 2026.		Add the language.		Did not recommend adding the language.					Concur with the Senate and do not add the language.
<b>8. KanCare 3.0 Interim Committee</b>									
Add language to create an interim study committee to examine KanCare 3.0, including, but not limited to, the requirements, actions and rules of the agencies administering the program, the execution of the program, and any actuarial and financial concerns and practices for FY 2026.				Did not recommend adding the language.			Add the language.		Concur with the Senate and add the language.
<b>9. FTE Positions</b>									
Add 30.0 FTE positions that are funded entirely with federal funds for FY 2026.		Add the FTE positions.		Did not recommend adding the FTE positions.					Concur with the Senate and do not add the FTE positions.
<b>Larned State Hospital</b>									
<b>FY 2025</b>									
<b>1. Agency Nursing Staff</b>									
Add funding for contract nursing staff in FY 2025.	\$30,000,000	\$30,000,000	0.0	\$20,000,000	\$20,000,000	0.0	\$30,000,000	\$30,000,000	
<b>FY 2026</b>									
<b>2. Agency Nursing Staff</b>									
Add \$10.0 million SGF to partially fund the contract nursing staff budget shortfall for FY 2026.				Did not recommend adding the funding.			Add the funding.		Concur with the House and do not add the funding.
<b>Osawatomie State Hospital</b>									
<b>FY 2026</b>									
<b>1. Agency Nursing Staff</b>									
Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff for FY 2026.		Add the funding.		Did not recommend adding the funding.					Concur with the Senate and do not add the funding.
<b>Education</b>									
<b>Board of Regents</b>									
<b>FY 2025</b>									
<b>1. Reappropriation Lapse</b>									
Add \$1.9 million SGF for the Computer Science Preservice Educator Grant program in FY 2025.				Did not recommend adding the funding.			Add the funding.		Concur with the Senate and add the funding.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>2. Reappropriation Lapse - State Scholarship Program</b>									
Add \$1.2 million SGF for the State Scholarship program in FY 2025.									
<b>3. Reappropriations Lapse - Nurse Educator Grant</b>									
Add \$485,683 SGF for the Nurse Educator Grant program in FY 2025.									
<b>4. Reappropriation Lapse - Nursing Student Scholarship</b>									
Add \$405,895 SGF for the Nursing Student Scholarship in FY 2025.									
<b>5. EDIF Reappropriation Lapse - EPSCOR</b>									
Add \$40,594 EDIF for the Experimental Program to Stimulate Competitive Research (EPSCOR) in FY 2025.									
<b>6. EDIF Reappropriation Lapse - Tech Innovation</b>									
Add \$27,028 EDIF for Technology and Innovation Internship programs in FY 2025.									
<b>FY 2026</b>									
<b>1. Two Year College Apprenticeships</b>									
Add SGF for Two Year College apprenticeship account and add language to allocate the funding to designated schools for FY 2026.	\$14,300,000	\$14,300,000	0.0	\$14,299,999	\$14,299,999	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed \$12 months.		
<b>2. Community College Capital Outlay (Two Year Colleges)</b>									
Add SGF for CTE capital outlay aid and add language allocating those funds to designated schools for FY 2026.	\$5,000,000	\$5,000,000	0.0	\$4,999,999	\$4,999,999	0.0	\$5,000,000	\$5,000,000	0.0
<b>3. Tiered Technical Education</b>									
Add SGF for tiered technical education and add language allocating funding to the designated schools for FY 2026.	\$3,956,341	\$3,956,341	0.0	\$3,956,340	\$3,956,340	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed \$12 months.		
<b>4. Non-Tiered Technical Education</b>									
Delete SGF from the Non-tiered technical education account and add language allocating funding to the designated schools for FY 2026.	(\$828,833)	(\$828,833)	0.0	(\$828,834)	(\$828,834)	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed \$12 months.		
<b>5. Tuition for Technical Education</b>									
Add SGF for Tuition Technical Education for FY 2026.	\$3,900,000	\$3,900,000	0.0	\$3,899,999	\$3,899,999	0.0	\$3,900,000	\$3,900,000	0.0
<b>6. Tech Colleges Operating Grant (Two Year Colleges)</b>									
Add SGF to the Technical Colleges operating grant for FY 2026.	\$7,000,000	\$7,000,000	0.0	\$6,999,999	\$6,999,999	0.0	\$7,000,000	\$7,000,000	0.0

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>7. Two Year College Student Success Initiative</u>									
Add SGF for Two Year Colleges Student Success Initiatives for FY 2026 and add language to distribute the funds to designated schools for FY 2026.	\$10,500,000	\$10,500,000	0.0	\$10,499,999	\$10,499,999	0.0	Concur with the House and add the language to prohibit the transfers if reserves exceed six months.		
<u>8. Kansas Campus Restoration Act</u>									
Adjust funding for the Kansas Campus Restoration Fund account for FY 2026.	Delete the transfer of \$32.7 million SGF.			Add \$32.7 million, including \$13.2 million transferred from APEX funds and \$19.5 million transferred from ARPA interest funds.			Add \$30.2 million, including \$13.2 million transferred from APEX funds and \$5.0 million transferred from ARPA interest funds, \$5.0 million from the State Water Plan Fund and \$7.0 million SGF and add language to distribute funds proportionately.		
<u>9. Regional Growth and Development (Universities)</u>									
Add \$21.0 million SGF for the Regional Growth and Development Initiative for FY 2026.	Did not recommend adding the funding.			Add the funding.			Add \$12.0 million SGF for the Regional Growth and Development Initiative including \$3.8 million to PSU, \$3.8 million to ESU and \$4.4 million to FHSU.		
<u>10. Student Financial Aid</u>									
Delete \$1.8 million SGF from the student aid for financial need account for Washburn University for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<u>11. SEDIF Capital Outlay Aid</u>									
Delete \$2.5 million SEDIF and add \$2.5 million SGF to adjust the funding source and add language to allocate the funding to designated schools for FY 2026.	Did not recommend adjusting the funding source and add language.			Adjust the funding source and add the language.			Concur with the Senate and adjust the funding source and add the language.		
<u>12. Experimental Program to Stimulate Competitive Research</u>									
Delete \$993,265 SEDIF and add \$993,265 SGF to adjust the funding source.	Did not recommend adjusting the funding source.			Adjust the funding source.			Concur with the Senate and adjust the funding source.		
<u>13. Blueprint for Literacy</u>									
Add \$2.0 million, all from ARPA interest, for the Kansas Blueprint for Literacy for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and did not recommend adding the funding.		
<u>14. Lapse for Computer Science Grant</u>									
Delete \$1.0 million SGF for the Computer Science preservice educator grant for FY 2026.	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.		
<u>15. Lapse for Career Technical Education</u>									
Delete \$114,075 to lapse funding for the Career Technical Workforce Grant for FY 2026.	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.		
<u>17. Adult Learner Grant</u>									
Add language authorizing the transfer of \$1.0 million from the SGF to the Kansas Adult Learner Grant fund for FY 2026.(Technical Adjustment)	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		



	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>18. Reappropriation Language</b>									
Add reappropriation language for FY 2025 university line item enhancements to reappropriate into FY 2026. (Technical Amendment)				Did not recommend adding the language.			Add the language.		Concur with the Senate and add the language.
<b>19. Payroll Adjustment</b>									
Add \$8,223 SGF to the operating account for the 27th payroll adjustment from the Department of Administration for FY 2026.				Did not recommend adding the funding.			Add the funding.		Concur with the Senate and add the funding.
<b>20. Blue Ribbon Taskforce</b>									
Add language to create the blue ribbon taskforce for higher education for FY 2026.							Did not recommend adding the language.		Concur with the House and add the language.
<b>Department of Education</b>									
<b>FY 2025</b>									
<b>1. Safe and Secure Schools</b>									
Delete \$5.0 million SGF for Safe and Secure School Grants in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
<b>2. Professional Development</b>									
Delete \$1.8 million SGF for the Professional Development Program in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
<b>3. CTE Transportation</b>									
Delete \$1.5 million SGF for CTE Transportation State Aid in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
<b>4. Mentor Teacher Program</b>									
Delete \$1.3 million SGF for the Mentor Teacher Program in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
<b>5. Computer Science Advancement Grants</b>									
Delete \$1.0 million SGF for Computer Science Advancement Grants (PACK grants) in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
<b>6. Teacher Excellence</b>									
Delete \$360,693 SGF for Teacher Excellence in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the House and do not delete the funding.
<b>7. SparkWheel</b>									
Delete \$50,000, all in special revenue funds, for SparkWheel in FY 2025.				Did not recommend deleting the funding.			Delete the funding.		Concur with the Senate and delete the funding.
<b>FY 2026</b>									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>1. CIF Section</u>									
Add language to change the bill section titled 'Children's Cabinet' to 'Children's Initiatives Fund' and clarify that specific funds be appropriated for use by DCF, KDHE, or KSDE using CIF moneys. Also move transfer language back to the original agencies' budget sections for FY 2026. This does not change the amounts appropriated within those funds and transfers.									
			Did not recommend adjusting the language.						Concur with the Senate and adjust the language.
<u>2. Additional Special Education State Aid</u>									
Add \$10.0 million SGF for Special Education State Aid for FY 2026.									
			Add the funding.						Concur with the House and add the funding.
<u>3. Childcare Accelerator Grants</u>									
Add \$2.0 million, all from ARPA interest, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.									
			Add the funding.						Add \$1.3 million, including \$1.0 million SGF and \$250,000 CIF, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.
<u>4. Toiletry Kits</u>									
Add \$1.8 million SGF and add language directing the agency to provide a matching funds grant with a charitable organization to provide toiletry kits for public schools for FY 2026.									
			Did not recommend adding the funding or the language.						Concur with the House and do not add the funding or the language.
<u>5. Replace SFRF E-Rate Funding</u>									
Add funding for the E-Rate program state match for FY 2026.									
			Add \$500,000 SGF.						Concur with the Senate and add language.
<u>6. American History Online Curriculum</u>									
Add language directing the agency to expend \$2.0 million, all from existing resources, and to issue an RFP for a supplemental American history online curriculum and add language requiring a yearly report to the Senate Ways and Means Committee and House Appropriations Committee.									
			Did not recommend adding the language.						Concur with the Senate and add the language.
<u>7. Youth Programs/Job Exploration</u>									
Move language about the Youth Program/Job Exploration existing funds from under the Operating Expenditures account to a separate subsection in the appropriations bill and add language allowing the existing resources to be from any SGF or special revenue fund for FY 2026. (Technical)									
			Did not recommend adjusting the language.						Concur with the Senate and adjust the language.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>8. Adult Virtual School Credits</u>									
Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year.		Add the language.		Did not recommend adding the language.					Concur with the House and add the language.
<u>9. Language regarding Teacher Training</u>									
Add language encouraging expenditures from existing funds to be used to expand current efforts to train both elementary and middle school teachers in the area of Science of Reading, including assisting students to reach grade-level literacy for FY 2026.		Did not recommend adding the language.		Add the language.					Concur with the Senate and add the language.
<u>10. Safe and Secure Schools</u>									
Delete funding for Safe and Secure Grants for FY 2026.		Delete \$5.0 million SGF for Safe and Secure Grants for FY 2026.		Delete \$3.5 million SGF and add language requiring at least \$250,000 be used for instruction in CPR and AED use in public schools, at least \$1.0 million be used to purchase the AEDs and maintenance equipment in school districts, at least \$125,000 be used for instruction in CPR and AED use in nonpublic schools, and \$125,000 be used to purchase the AEDs and maintenance equipment in nonpublic schools.					Delete \$5.0 million SGF and fund at \$1.5 million, all from within existing resources to be drawn from the existing CPI-U increase for the purchase of AEDs.
<u>11. Professional Development</u>									
Delete \$1.8 million SGF for the Professional Development Program for FY 2026.		Did not recommend deleting the funding.		Delete the funding.					Concur with the Senate and delete the funding.
<u>12. CTE Transportation</u>									
Delete \$1.5 million SGF for CTE Transportation State Aid for FY 2026.		Did not recommend deleting the funding.		Delete the funding.					Concur with the House and do not delete the funding.
<u>13. Mentor Teacher Program</u>									
Delete \$1.3 million SGF for the Mentor Teacher Program for FY 2026.		Did not recommend deleting the funding.		Delete the funding.					Concur with the Senate and delete the funding.
<u>14. Computer Science Advancement Grants</u>									
Delete \$1.0 million SGF for Computer Science Advancement Grants (PACK grants) for FY 2026.		Did not recommend deleting the funding.		Delete the funding.					Concur with the Senate and delete the funding.
<u>15. Teacher Excellence</u>									
Delete \$360,693 SGF for Teacher Excellence for FY 2026.		Did not recommend deleting the funding.		Delete the funding.					Concur with the Senate and delete the funding.
<u>16. SparkWheel</u>									
Delete \$50,000, all in special revenue funds, for SparkWheel for FY 2026.		Did not recommend deleting the funding.		Delete the funding. (Funding moved to DCF).					Concur with the Senate and delete the funding.

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>17. Foreign Exchange Student Language</b>									
Add language allowing foreign exchange students who reside with a host family to be permitted to enroll in and attend a school within the host family's home district and that these students shall not be subjected to the open-seat lottery for FY 2026.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
<b>FY 2027</b>									
<b>1. Additional Special Education State Aid</b>									
Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10.0 million is maintenance of effort only, not an additional increase from FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
<b>Emporia State University</b>									
<b>FY 2026</b>									
<b>1. Student Financial Aid</b>									
Delete \$1.2 million SGF from the student aid for financial need account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<b>Fort Hays State University</b>									
<b>FY 2026</b>									
<b>1. Student Financial Aid</b>									
Delete \$3.5 million SGF from the student aid for financial need account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<b>2. Professional Workforce Development</b>									
Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical)	Delete the funding.			Did not recommend deleting the funding.			Concur with the House and delete the funding.		
<b>Historical Society</b>									
<b>FY 2025</b>									
<b>1. Quindaro Ruins Task Force</b>									
Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Committee on Appropriations and Senate Committee on Ways and Means on or before January 12, 2026.	Add the funding and the language.			Did not recommend adding the funding or the language.			Concur with the House and add the funding and the language.		
<b>FY 2026</b>									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>1. Quindaro Ruins Task Force</b>									
Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the House and add the funding and the language.		
<b>2. Kansas Historic Site Fund</b>									
Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.		Adopt the GBA.		Did not recommend adopting the GBA.			Concur with the House and adopt the GBA.		
<b>Kansas State University</b>									
<b>FY 2026</b>									
<b>1. Student Financial Aid</b>									
Delete \$3.9 million SGF from the student aid for financial need account for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		
<b>Kansas State University--ESARP</b>									
<b>FY 2026</b>									
<b>1. EDIF Ag Experiment Station</b>									
Delete \$336,064 EDIF from the KSU Ag Experiment Station for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and swap the funding for SGF.		
<b>2. Wildfire Suppression</b>									
Add \$1.0 million SGF for Wildfire Suppression for FY 2026.		Did not recommend adding the funding.		Add the funding.			Concur with the House and do not add the funding.		
<b>3. EDIF KSU 105</b>									
Add \$3.5 million EDIF for the cooperative extension operating account for KSU 105 and associated language for the KSU 105 program for FY 2026.		Add the funding and the language.		Did not recommend adding the funding or the language.			Concur with the Senate and do not add the funding or the language.		
<b>4. KSU 105 Resource Center Language</b>									
Add language that the agency shall develop an easily accessible and visible one-stop resource center for entrepreneurs and small businesses which will act as a conduit for local and state resources throughout our 105 counties for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<b>5. KSU 105 Goals Language</b>									
Add language that the agency shall identify priority industry-specific goals to reduce workforce gaps in the Kansas economy related to a growing need for skilled workforce and target business startups and development that fit those needs through the implementation of small business loans for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		

	House Position		FTE	Senate Position		FTE	Conference Position		FTE
	SGF	All Funds		SGF	All Funds		SGF	All Funds	
<b>6. KSU 105 Jobs Language</b>									
Add language that the agency shall provide evidence that the outlined goals have been met along with the number of jobs, including job classification, are created and retained through direct assistance from K-State 105 for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<b>7. KSU 105 Report Language</b>									
Add language that the agency shall provide technical assistance to partners in the state through the K-State extension network and report to the Legislature enumerating those specific programs and assistance which contributed to job creation and retention for FY 2026.		Add the language.		Did not recommend adding the language.			Concur with the Senate and do not add the language.		
<b>KSU--Veterinary Medical Center</b>									
<b>FY 2026</b>									
<u>1. Bonding Authority</u>									
Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2026.		Add the language.		Did not recommend adding the language.			Add language authorizing bonding authority of \$128.0 million and add language requiring an additional \$2.0 million from private funds.		
<b>FY 2027</b>									
<u>1. Bonding Authority</u>									
Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2027.		Add the language.		Did not recommend adding the language.			Add language authorizing bonding authority of \$128.0 million and add language requiring an additional \$2.0 million from private funds.		
<b>Pittsburg State University</b>									
<b>FY 2026</b>									
<u>1. Student Financial Aid</u>									
Delete \$1.8 million SGF from the student aid for financial need account for FY 2026.		Did not recommend deleting the funding.		Delete the funding.			Concur with the House and do not delete the funding.		
<b>School for the Blind</b>									
<b>FY 2025</b>									
<u>1. SGF Reappropriation Request</u>									
Add \$41,738 SGF for the Extended School Year Program in FY 2025 to recover funds that lapsed in FY 2024.		Did not recommend adding the funding.		Add the funding.			Concur with the Senate and add the funding.		
<b>FY 2026</b>									
<u>1. SGF Reappropriation Request</u>									
Add reappropriation language for the Extended School Year Program SGF account for FY 2026.		Did not recommend adding the language.		Add the language.			Concur with the Senate and add the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>School for the Deaf</b>									
<b>FY 2026</b>									
<u>1. Classroom Resource Teacher Fund</u>									
Delete \$300,000 all from the Job Creation Program Fund (JCPF), for FY 2026 and add \$300,000 JCPF for the Classroom Resource Teacher Fund for FY 2026. (Floor amendment)	Did not recommend adding the language.			Add the language.			Add \$300,000 SGF for the Classroom Resource Teacher Fund for FY 2026. Do not use JCPF.		
<b>State Library</b>									
<b>FY 2026</b>									
<u>1. State Grants-in-Aid to Libraries</u>									
Delete \$486,000 SGF and delete the language regarding a base amount of \$1,000 to each eligible library and the base amount for each regional library system for FY 2026.	Delete the funding and the language.			Did not recommend deleting the funding or the language.			Concur with the House and delete the funding and the language.		
<b>University of Kansas</b>									
<b>FY 2025</b>									
<u>1. Geological Survey</u>									
Add \$760,809, all from ARPA interest, for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.	Add the funding.			Did not recommend adding the funding.			Concur with the House and add the funding.		
<b>FY 2026</b>									
<u>1. FTE Exemption</u>									
Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.		
<u>2. Student Financial Aid</u>									
Delete \$4.1 million SGF from the student aid for financial need account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<u>3. SWPF Transfer Authority</u>									
Add language allowing the Director of the Kansas Geological Survey to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>University of Kansas Medical Center</b>									
<b>FY 2026</b>									
<u>1. Student Financial Aid</u>									
Delete \$1.1 million SGF from the student aid for financial need account for FY 2026.			Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.
<b>Wichita State University</b>									
<b>FY 2026</b>									
<u>1. Aviation Research</u>									
Add SGF for Aviation Research for FY 2026.	\$4,500,000	\$4,500,000		\$5,000,000	\$5,000,000		\$5,000,000	\$5,000,000	
<u>2. Student Financial Aid</u>									
Delete \$4.2 million SGF from the student aid for financial need account for FY 2026.			Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.
<u>3. School of Dentistry Feasibility Study</u>									
Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<b>Public Safety</b>									
<b>Adjutant General</b>									
<b>FY 2025</b>									
<u>1. State Disaster Funds</u>									
Add \$13.6 million, including \$1.6 million SGF, for reimbursement payments related to state disaster events in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<u>2. KDEM Federal Cut</u>									
Add \$400,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate Kansas Division of Emergency Management for federal grant reductions in FY 2025.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.
<b>FY 2026</b>									
<u>1. KDEM Federal Cut</u>									
Add \$500,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate Kansas Division of Emergency Management for federal grant reductions for FY 2026.			Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.



	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Department of Corrections</b>									
<b>FY 2025</b>									
<u>1. Reappropriation Lapse - Evidence Based Programs</u>									
Add funding to restore reappropriations for the Evidence-Based Juvenile Program in FY 2025.	\$28,220,846	\$28,220,846	0.0	\$38,220,846	\$38,220,846	0.0	\$28,220,846	\$28,220,846	0.0
<u>2. Reappropriation Lapse - Juvenile Substance Abuse Treatment</u>									
Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>3. Reappropriation Lapse - Purchase of Services</u>									
Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<u>4. Reappropriation Lapse - Capital Improvements</u>									
Add \$536,033 SGF to restore reappropriations for priority capital improvement projects in FY 2025.	Did not recommend adding the funding.			Add the funding.			Add \$172,345 SGF to partially restore reappropriations for priority capital improvement projects in FY 2025.		
<b>FY 2026</b>									
<u>1. JAG-K Funding Increase</u>									
Add language to increase the expenditure limitation for the Jobs for America's Graduates - Kansas (JAG-K) by \$2.0 million SGF from the Evidence-Based Juvenile Program for FY 2026.	Add the language.			Did not recommend adding the language.			Concur with the House and add the language.		
<b>EI Dorado Correctional Facility</b>									
<b>FY 2025</b>									
<u>1. Reappropriation Lapse</u>									
Add \$382,944 SGF to restore reappropriations for facility operations in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<b>Highway Patrol</b>									
<b>FY 2025</b>									
<u>1. Life/Safety Maintenance at Salina Training Academy</u>									
Add funding for one-time, urgent repairs at the Salina Training Academy in FY 2025.	Add \$1.0 million, all from ARPA interest.			Add \$1.0 million, all from the State Highway Fund.			Add \$500,000, all from the State Highway Fund.		
<b>FY 2026</b>									
<u>1. KHP Wichita Hangar</u>									
Add funding for a hangar at Jabara Airport for FY 2026.	Add \$7.0 million, all from ARPA interest.			Add \$250,000, all from the State Highway Fund, and add language authorizing the lease of a build-to-suit hangar facility.			Concur with the Senate and add the funding and language.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>2. Troop C HQ and Central Dispatch</b>									
Add \$55.5 million SHF for the relocation of the Troop C headquarters and Central Dispatch facilities, and authorize a memorandum of understanding for expansion of a shared firing range facility for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the House and do not add the funding.		
<b>3. Central Dispatch Center</b>									
Add \$24.0 million, all from ARPA interest, for a central dispatch center in Salina for FY 2026. Also, add language to use SGF if no ARPA interest is available.	Add the funding and the language. (Introduced in conference)			Did not recommend adding the funding.			Concur with the House and add the funding and the language.		
<b>FY 2027</b>									
<b>1. KHP Wichita Hangar</b>									
Add \$650,000, all from the State Highway Fund, for the lease of a build-to-suit hangar facility at Colonel James Jabara Airport for FY 2027.	Did not recommend adding the funding.			Add the funding. (Introduced in conference)			Concur with the Senate and add the funding.		
<b>Hutchinson Correctional Facility</b>									
<b>FY 2025</b>									
<b>1. Reappropriation Lapse</b>									
Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the Funding.		
<b>Kansas Bureau of Investigation</b>									
<b>FY 2026</b>									
<b>1. Laboratory Infrastructure</b>									
Add \$500,000, all from ARPA interest, for laboratory infrastructure for the forensic science laboratory for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
<b>2. Offender Registration Compliance</b>									
Add \$500,000, all from ARPA interest, for the state's SORT system with new compliant software for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		
<b>3. Cold Case DNA</b>									
Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>4. KBI HQ</b>									
Add language authorizing the agency to issue up to \$100.0 million in bonds for a new KBI headquarters and purchase of land, if necessary, for FY 2026. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters.	Did not recommend adding the language.			Add the language.			Add language authorizing the agency to issue up to \$80.0 million in bonds for a new KBI headquarters to locate in downtown Topeka for FY 2026 and 2027. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters. Add language to pursue historic tax credits for the building.		
<b>Sentencing Commission</b>									
<b>FY 2025</b>									
<u>1. Reappropriation Lapse</u>									
Add \$1.3 million SGF to partially restore reappropriations for the Substance Abuse Treatment Program in FY 2025.	Did not recommend adding the funding.			Add the funding.			Add \$1.0 million SGF to partially restore reappropriations to the Substance Abuse Treatment Program in FY 2025.		
<b>Winfield Correctional Facility</b>									
<b>FY 2025</b>									
<u>1. Reappropriation Lapse</u>									
Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.	Did not recommend adding the funding.			Add the funding.			Concur with the Senate and add the funding.		
<b>Agriculture and Natural Resources</b>									
<b>Department of Agriculture</b>									
<b>FY 2026</b>									
<u>1. Local Farm to Food Program</u>									
Delete \$900,000 SGF for the Local Farm to Food Program for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.		
<u>2. Animal Facilities Inspection Program Emergency Animal Shelter</u>									
Delete \$50,000 SGF for the Animal Facilities Inspection Program emergency animal shelters for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.		
<u>3. SWPF - Water Resources Cost Share</u>									
Add SWPF for water resources cost share for FY 2026.	Add \$4.8 million SWPF for FY 2026 and language providing \$750,000 SWPF for livestock production facilities to improve water efficiency and \$500,000 SWPF for irrigation conservation efficiency programs.			Add \$4.0 million SWPF, including \$500,000 SWPF for livestock production facilities to improve water efficiency for FY 2026.			Concur with the Senate and add \$4.0 million SWPF, including \$500,000 SWPF for livestock production facilities to improve water efficiency for FY 2026.		
<u>4. SWPF - CREP</u>									
Add SWPF for conservation reserve enhancement program for FY 2026.	0	\$1,554,142	0.0	0	\$54,142	0.0	0	\$1,250,000	0.0

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>5. SWPF - Watershed Dam Construction</b>									
Add SWPF for watershed dam construction for FY 2026.	0	\$3,650,000	0.0	0	\$3,000,000	0.0	0	\$3,000,000	0.0
<b>6. Agriculture Marketing</b>									
Delete \$1.1 million EDIF for agriculture marketing for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Delete \$54,361 EDIF.		
<b>7. BVLOS Operations</b>									
Add \$3.0 million, all from ARPA interest to acquire technology and necessary approvals to operate and maintain BVLOS operations for agriculture focused FAA approved UAS test range for FY 2026. Also, add language directing working with Kansas Congressional Delegation for federal funds for FY 2026.	Add the funding.			Did not recommend adding the funding.			Add \$3.0 million SGF.		
<b>8. Proviso for Meat and Poultry Staffing Demand</b>									
Add language deleting \$350,000 SGF for the meat and poultry program for FY 2026.	Add language deleting funding if a federal farm bill passes to provide future funding for FY 2026.			Add language deleting funding if federal cooperative funding provided by the food safety and inspection service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026.			Concur with the Senate and add language deleting funding if federal cooperative funding provided by the food safety and inspection service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026.		
<b>9. Add SWPF Transfer Authority</b>									
Add language allowing the Secretary of the Department of Agriculture to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Division of Environment, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
<b>Department of Wildlife &amp; Parks</b>									
<b>FY 2026</b>									
<b>1. EDIF Parks Operations</b>									
Adjust EDIF appropriations for parks operations for FY 2026.	0	\$200,000	0.0	0	(\$2,000,000)	0.0	0	\$200,000	0.0
<b>2. EDIF Operating Expenditures</b>									
Adjust EDIF appropriations for operating expenditures for FY 2026.	0	\$150,000	0.0	0	(\$1,750,000)	0.0	0	\$150,000	0.0

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>3. EDIF National Guard and Veterans Licenses</b>									
Delete \$124,000 EDIF for national guard and veterans licenses for FY 2026.									
			Did not recommend deleting the funding.			Delete the funding.			Concur with the House and do not delete the funding.
<b>4. Cheney Lake Marina</b>									
Add \$200,000, all from ARPA interest, for the Cheney Lake Marina and add language to transfer the funds to the Department of Wildlife and Parks for FY 2026.			Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding and the language.
<b>5. Add SWPF Transfer Authority</b>									
Add language allowing the Secretary of the Department Wildlife and Parks to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Division of Environment, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.			Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.

**Health & Environment--Environment**

**FY 2025**

1. FTE Positions

Add 8.1 FTE positions in FY 2025.			Add the FTE positions.			Did not recommend adding the FTE positions.			Concur with the Senate and do not add the FTE positions.
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**FY 2026**

1. SWPF - Watershed Restoration and Protection Plan

Add SWPF for watershed restoration and protection plan for FY 2026.	0	\$1,500,000	0.0	0	\$1,000,000	0.0	0	\$1,000,000	0.0
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2. SWPF - Local Environmental Protection Program

Add SWPF for local environmental protection program for FY 2026.	0	\$1,150,000	0.0	0	\$650,000	0.0	0	\$800,000	0.0
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3. FTE Positions

Add 8.1 FTE positions for FY 2026.			Add the FTE positions.			Did not recommend adding the FTE positions.			Concur with the Senate and do not add the FTE positions.
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	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>4. KEIMS Database Implementation Proviso</b>									
Add language directing the agency to report to the State Finance Council regarding the improvements made to the tanks program useability prior to funding being released for the KEIMS Database Implementation for FY 2026.	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		
<b>5. Add SWPF Transfer Authority</b>									
Add language allowing the Secretary of the Department of Health and Environment to transfer funding between lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Kansas Water Office, University of Kansas, Department of Wildlife and Parks, and the Department of Agriculture, with the approval of the Director of the Budget and requiring the Secretary to certify each transfer and report those transfers to 1) the Director of Legislative Research, 2) the chairperson of the House Committee on Agriculture and Natural Resources Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Senate Committee on Ways and Means for FY 2026.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
<b>Kansas State Fair</b>									
<b>FY 2025</b>									
<b>1. Emergency Command Center</b>									
Add language directing the State Fair to submit a report to the Senate Committee on Agriculture and Natural Resources and the House Committee on Agriculture and Natural Resources Budget during the 2026 Legislative Session on securing \$750,000 in nonstate moneys for the construction of an emergency command center in FY 2025. (Floor amendment)	Did not recommend adding the language.			Add the language.			Concur with the Senate and add the language.		
<b>FY 2026</b>									
<b>1. Expo Center Rehabilitation</b>									
Add \$365,152 SGF to pay off debt service obligations on the Expo Center Rehabilitation and add language directing the agency to make such payment only if the debt is eligible for prepayment for FY 2026.	Did not recommend adding the funding or the language.			Add the funding and the language.			Concur with the Senate and add the funding and the language.		
<b>2. State Fair Operating Expenditures</b>									
Delete \$135,000 SGF from the State Fair operating expenditures account for FY 2026.	Did not recommend deleting the funding.			Delete the funding.			Concur with the Senate and delete the funding.		
<b>3. Emergency Command Center</b>									
Add \$750,000, all from ARPA interest, for an emergency command center for FY 2026.	Add the funding.			Did not recommend adding the funding.			Concur with the Senate and do not add the funding.		

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Kansas Water Office</b>									
<b>FY 2026</b>									
<u>1. SWPF - John Redmond Reservoir Hydrosuction Pilot Program</u>									
Add \$3.0 million SWPF for the John Redmond Reservoir hydrosuction pilot program for FY 2026. (Floor amendment)			Did not recommend adding the funding.			Add the funding.			Add \$1,500,000 SWPF.
<u>2. SWPF - Water Planning and Project Development</u>									
Add SWPF for water planning and project development for FY 2026.	0	\$3,500,000	0.0	0	\$1,000,000	0.0	0	\$1,500,000	0.0
<u>3. SWPF - Assessment and Evaluation</u>									
Add SWPF for assessment and evaluation for FY 2026.	0	\$2,031,255	0.0	0	\$1,231,255	0.0	0	\$1,500,000	0.0
<u>4. SWPF - Independent Program Evaluation</u>									
Add SWPF for independent program evaluation for FY 2026.	0	\$610,000	0.0	0	\$360,000	0.0	0	\$450,000	0.0
<u>5. SWPF - Transfers</u>									
Adjust SWPF transfers to the Water Projects Grant Fund for FY 2026.	0	\$1,000,000	0.0	0	(\$500,000)	0.0	0	\$500,000	0.0
<u>6. EDIF Transfer to the SWPF</u>									
Delete \$2.0 million EDIF transfer to the SWPF for FY 2026.			Did not recommend deleting the transfer.			Delete the transfer.			Concur with the House and do not delete the transfer.
<u>7. SWPF Ending Balance</u>									
Add language transferring \$7.0 million from the State Treasurer and \$921,417 from the EDIF to the SWPF for FY 2026.			Add the transfers. (Introduced in conference)			Did not recommend adding the transfers.			Concur with the House and add the transfers.
<b>Statewide Adjustments</b>									
<b>Other Statewide Adjustments</b>									
<b>FY 2025</b>									
<u>1. Budget Stabilization Fund Adjustment</u>									
Add language to suspend budget stabilization fund transfers for FY 2025, invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion in FY 2025.			Did not recommend adding the language.			Add the language.			Add language to provide the State Treasurer additional flexibility on investing the funds.
<b>FY 2026</b>									

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>1. SGF Lapse</b>									
Delete SGF to lapse a percentage of state operations funded from the SGF for FY 2026. The following expenditures are excluded from this adjustment: capital improvements, debt service principal and interest, state aid, and other assistance.	Delete \$34.5 million SGF to lapse 1.5 percent of state operations funded from the SGF.			Delete \$69.6 million SGF to lapse 3.0 percent of state operations funded from the SGF.			Delete \$11.6 million, including \$7.3 million SGF, to lapse 1.5 percent of state operations funded from the SGF and State Highway Fund. The following entities are exempt from this provision: judicial and legislative branch agencies, corrections, the Kansas Bureau of Investigation, Kansas Sentencing Commission, veterans homes, the Office of the Attorney General, state hospitals, the Kansas Highway Patrol, and Regents institutions.		
<b>2. Return to Office Mandate</b>									
Add language directing all executive branch agencies except the Attorney General, Insurance Department, Secretary of State, State Treasurer, Legislative Branch, and the Judicial Branch to require full time employees to perform their duties in their assigned state office, facility, or field location except during authorized travel for FY 2026.	Did not recommend adding the language.			Add the language.			Add language directing agencies to prepare a report concerning the total number of employees who work remotely or at another location than the employee's assigned location and submit such report to the Legislature in FY 2026 and FY 2027.		
<b>3. Budget Stabilization Fund Adjustment</b>									
Add language to invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2026.	Did not recommend adding the language.			Add the language.			Add language to provide the State Treasurer additional flexibility on investing the funds.		
<b>4. Vacant Positions</b>									
Delete funding for vacant positions for FY 2026.	Delete \$11.1 million SGF to eliminate funding for vacant positions. Adjustments would be subject to certification by the State Finance Council before being applied. Furthermore, the following agencies are excluded: state hospitals and correctional facilities.			Add language to lapse funding associated with the salaries and wages of vacant positions at the end of the fiscal year for rather than at the beginning of the fiscal year.			Concur with the Senate and add the language.		
<b>5. Employee Award and Recognition Program</b>									
Add language to increase the maximum total gross value of awards that an employee could receive in a single fiscal year from the current limit of \$3,500 to \$10,000 for FY 2026. Any monetary award in excess of \$3,500 for Executive Branch employees, except employees of elected officials, the State Board of Regents, and the Kansas Public Employee Retirement System, would require approval of the Governor. These provisions are included in HB 2237.	Add the language. (Introduced in conference)			Did not recommend adding the language.			Concur with the House and add the language.		
<b>FY 2027</b>									
<b>1. Budget Stabilization Fund Adjustment</b>									
Add language to invest 50.0 percent of the fund balance with KPERS, and begin transferring any interest accrued in the fund to the SGF once the fund balance reaches \$1.75 billion for FY 2027.	Did not recommend adding the language.			Add the language.			Add language to provide the State Treasurer additional flexibility on investing the funds.		



	House Position			Senate Position			Conference Position			
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE	
<b>State Employee Pay</b>										
<b>FY 2026</b>										
<u>1. State Employee Pay Plan</u>										
Add funding to provide salary adjustments to state employees for FY 2026 based on the 2024 Department of Administration Market Survey.	Add \$91.8 million, including \$38.1 million SGF. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 percent under market pay or a 2.5 percent increase, whichever is greater. Employees that are under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 2.5 percent increase if classified. Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase. Classified employees not reflected in the Market Survey would receive a 2.5 percent increase. All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool. All executive branch agencies, legislative branch agencies, judicial branch, and state board of regents and the universities shall receive a sum equivalent to the total of 2.5%, rounded to the nearest penny, of the salaries of all benefits-eligible unclassified employees in such agency, to be distributed as a merit pool. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.	Add \$90.2 million, including \$36.7 million SGF, but do not include language to provide a 1.0 percent increase to employees that are over market by more than 10.0 percent.	Add \$106.3 million, including \$40.0 million SGF. Employees that are under market pay by 10.0 percent or more would receive either an increase to bring salaries to 10.0 percent under market pay or a 2.5 percent increase, whichever is greater. Employees that are under market by less than 10.0 percent and employees that are over market by 10.0 percent or less would receive a 2.5 percent increase if classified. Classified employees that are over market by more than 10.0 percent would receive a 1.0 percent increase. Classified employees not reflected in the Market Survey would receive a 2.5 percent increase. All unclassified employees with job classifications that are not included in the Market Survey will be compensated via a merit pool. All executive branch agencies, legislative branch agencies, judicial branch, and state board of regents and the universities shall receive a sum equivalent to the total of 2.5%, rounded to the nearest penny, of the salaries of all benefits-eligible unclassified employees in such agency, to be distributed as a merit pool. The following employees are excluded from all provisions of this adjustment: judges and justices, statewide elected officials, legislators, teachers and licensed personnel of the Kansas State Schools for the Blind and Deaf, part-time non-benefits eligible employees, and employees on a formal, written career progression plan that are not otherwise named in these adjustments.							
<u>2. State Employee Pay Plan (EDIF Global)</u>										
Delete \$382,996 EDIF to remove appropriations for the State Employee Pay Plan for FY 2026.	Did not recommend deleting the funding.	Delete the funding.	Concur with the Senate and delete the funding.							
<b>State Finance Council</b>										
<b>FY 2025</b>										
<u>1. Human Services Caseloads</u>										
Add \$10.0 million SGF to adopt spring human services caseload estimates upon certification of the State Finance Council for FY 2025.	Add the funding and the language.	Did not recommend adding the funding or the language.	Concur with the House and add the funding and the language.							
<b>FY 2026</b>										

	House Position			Senate Position			Conference Position		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
<u>1. DEI Elimination</u>									
Add \$4.0 million SGF and delete \$4.0 million from the Office of the Governor and Department of Administration and add language authorizing the State Finance Council to transfer \$2.0 million SGF to the Office of the Governor and \$2.0 million SGF to the Department of Administration upon receipt by the State Finance Council of a certification that all state agencies have eliminated DEI positions, eliminated DEI mandates, policies, programs, preferences and activities, eliminated DEI training requirements, eliminated state grants or contracts related to DEI, and removed gender identifying pronouns from email signature blocks for FY 2026.			Did not consider adjusting the funding or the language.			Adjust the funding and add the language.			Add the language but do not adjust the funding.
<u>2. LCF Pay Differential</u>									
Adopt GBA No.1, Item 2. Add \$4.1 million SGF to be released to KDOC upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.			Adopt the GBA.			Did not recommend adopting the GBA.			Concur with House and adopt the GBA.

# Children's Initiatives Fund

## FY 2024 - FY 2026

	Actual FY 2024	Approved FY 2025	Approved FY 2026
<b>Department for Children and Families</b>			
Child Care Services	\$ 5,033,679	\$ 5,033,679	\$ 5,033,679
Family Preservation	2,996,892	-	-
Workforce Registry	\$ -	\$ 1,100,000	\$ -
<i>Subtotal - DCF</i>	\$ 8,030,571	\$ 6,133,679	\$ 5,033,679
<b>Department of Health and Environment</b>			
Healthy Start/Home Visitor**	\$ 1,806,880	\$ 1,791,545	\$ 1,660,924
Infants and Toddlers Program (Tiny K)	5,800,000	5,800,000	5,800,000
Smoking Cessation/Prevention Program	1,001,960	1,001,960	1,001,960
SIDS Network Grant	122,106	122,106	122,106
Child Care Health and Safety Grants	-	1,300,000	-
<i>Subtotal - KDHE</i>	\$ 8,730,946	\$ 10,015,611	\$ 8,584,990
<b>Department of Education</b>			
Parents as Teachers**	\$ 9,451,569	\$ 9,609,869	\$ 9,437,635
Pre-K Pilot**	4,212,609	4,244,504	4,200,000
<i>Under Education Commissioner Authority</i>	\$ 13,664,178	\$ 13,854,373	\$ 13,637,635
Children's Cabinet Accountability Fund	\$ 375,000	\$ 375,000	\$ 375,000
Combined Block Grant (Early Childhood and Smart Start)**	23,294,334	24,906,341	23,720,493
Early Childhood Infrastructure**	1,158,850	2,033,506	1,419,196
Imagination Library**	1,172,856	1,827,144	1,500,000
Public-Private Partnership	-	5,000,000	-
Childcare Accelerator Grants	-	-	250,000
<i>Under Children's Cabinet Authority</i>	\$ 26,001,040	\$ 34,141,991	\$ 27,264,689
<i>Subtotal - Dept. of Ed.</i>	\$ 39,665,218	\$ 47,996,364	\$ 40,902,324
Statewide Pay Plan	\$ -	\$ -	\$ 6,848
<b>TOTAL</b>	<b>\$ 56,426,735</b>	<b>\$ 64,145,654</b>	<b>\$ 54,527,841</b>

	Actual FY 2024	Approved FY 2025	Approved FY 2026
Beginning Balance	\$ 2,222,121	\$ 4,126,405	\$ 2,229,156
Plus: Other Income	-		
Released Encumbrance	58,441		
Average Daily Balance Interest	611,546	500,000	200,000
KEY Fund Transfer In	57,661,032	61,748,405	52,098,685
Total Available	\$ 60,553,140	\$ 66,374,810	\$ 54,527,841
Less: Expenditures	56,426,735	64,145,654	54,527,841
Transfer Out to State General Fund		-	-
<b>ENDING BALANCE</b>	<b>\$ 4,126,405</b>	<b>\$ 2,229,156</b>	<b>\$ -</b>

\*\*FY 2025 approved includes reappropriations of unused funds from FY 2024 to FY 2025.

**Kansas Endowment for Youth (KEY) Fund Summary**  
**FY 2024 - FY 2026**

	FY 2024	FY 2025	FY 2026
	Actuals	Approved	Approved
<b>Beginning Balance</b>	\$ 39,181,699	\$ 31,290,180	\$ 13,610,706
Released Encumbrances and Other Adjustments	1,800,307	1,200,000	400,000
Tobacco Receipts	49,929,499	45,000,000	41,000,000
Transfer to Children's Initiatives Fund	(57,661,031)	(61,748,405)	(52,098,685)
Transfer to the Attorney General	(460,593)	(460,593)	(460,593)
Transfer to the Judicial Branch	-	-	-
Transfer to the Department of Revenue	(1,240,000)	(1,200,000)	(1,200,000)
<i>Total Available</i>	<i>\$ 31,549,881</i>	<i>\$ 14,081,182</i>	<i>\$ 1,251,428</i>
Children's Cabinet Administration	(259,701)	(470,476)	(289,707)
<b>Ending Balance</b>	<b>\$ 31,290,180</b>	<b>\$ 13,610,706</b>	<b>\$ 961,721</b>

**State Water Plan Fund  
2025 Session**

EXPENDITURES	FY 2024 ACTUALS	FY 2025 Conference Rec.	FY 2026 Conference Rec.
<b>Department of Agriculture</b>			
Interstate Water Issues	\$ 378,587	\$ 1,086,418	\$ 541,029
Water Use Study	112,911	417,362	250,000
Basin Water Resources Management	745,305	4,169,739	704,740
Irrigation Technology	627,498	2,606,480	2,550,000
Crop & Livestock Research	380,293	519,707	1,450,000
Soil Health Initiative	323,774	497,170	400,000
Water Resources Cost-Share	3,499,897	6,236,339	4,000,000
Nonpoint Source Pollution Assistance	1,993,304	2,550,115	1,871,401
Conservation District Aid	2,502,706	3,502,706	5,252,706
Conservation Reserve Enhancement Program	244,337	6,659,617	1,250,000
Watershed Dam Construction	3,650,000	3,000,000	3,000,000
Water Quality Buffer Initiative	-	635,432	-
Riparian & Wetland Program	193,926	693,406	154,024
Streambank Stabilization	585,768	1,992,385	2,000,000
Kansas Reservoir Protection Initiative	1,075,631	1,892,164	2,000,000
<i>SUBTOTAL - Agriculture</i>	<i>\$ 16,313,937</i>	<i>\$ 36,459,040</i>	<i>\$ 25,423,900</i>
<b>Kansas Water Office</b>			
Assessment & Evaluation	\$ 1,963,166	\$ 2,539,242	\$ 1,500,000
MOU--Storage Operations & Maintenance	653,318	829,821	778,711
Stream Gaging	448,708	458,258	698,708
Technical Assistance to Water Users	375,000	614,939	500,000
Reservoir Surveys & Research	344,751	922,434	500,000
Milford Lake Watershed RCPP Project	160,500	2,751,901	1,464,890
Vision Strategic Education Plan	287,646	979,372	400,000
Water Technology Farms	170,000	3,454,842	2,000,000
Watershed Conserv. Practice Implementation	-	89,888	-
Equus Beds Chloride Plume Project	100,000	75,000	-
Flood Response Study	-	400,000	-
Arbuckle Study	-	660,000	300,000
Water Injection Dredging	-	2,000,000	-
HB 2302 Projects	246,584	1,462,120	850,000
Water Planning and Project Development	-	-	1,500,000
Independent Program Evaluation	-	-	450,000
John Redmond Reservoir Dredging Project	-	-	1,500,000
<i>SUBTOTAL - Kansas Water Office</i>	<i>\$ 4,749,673</i>	<i>\$ 17,237,817</i>	<i>\$ 12,442,309</i>
<b>Kansas Department of Health and Environment - Division of Environment</b>			
Contamination Remediation	\$ 2,632,081	\$ 1,605,709	\$ 3,117,220
Local Environment Protection Program	100,680	799,320	800,000
Nonpoint Source Technical Assistance	308,946	864,968	446,213
TMDL Initiatives	1,446,054	1,559,947	395,942
Drinking Water Protection	247,976	2,702,398	800,000
Watershed Restoration & Protection Strategy	795,472	1,822,912	1,000,000
Aquifer Recharge Basin	-	500,000	-
Harmful Algae Bloom Pilot	312,250	155,290	155,934
Stream Trash Removal	-	150,000	-
Small Town Infrastructure	-	3,244,000	-
Equus Beds	-	-	75,000
<b>Kansas Department of Health and Environment - Division of Health</b>			
Contamination Remediation	\$ 32,000	\$ 32,000	-
Harmful Algae Bloom Pilot	31,409	-	-
<i>SUBTOTAL - KDHE</i>	<i>\$ 5,906,868</i>	<i>\$ 13,436,544</i>	<i>\$ 6,790,309</i>
<b>Department of Wildlife, Parks and Tourism</b>			
Aquatic Nuisance Species	\$ 180,280	\$ 224,457	-
<i>Water Quality</i>	-	-	224,457
<b>University of Kansas</b>			
Geological Survey	\$ 26,840	\$ 40,000	-
<i>Water Quantity/Aquifer</i>	-	-	740,000
<i>Water Quality</i>	-	-	1,000,000
<b>State Employee Pay</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 65,197</b>
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ 27,177,598</b>	<b>\$ 67,397,858</b>	<b>\$ 46,686,172</b>

**State Water Plan Fund  
2025 Session**

**New Lines of Appropriation**

<b>EXPENDITURES</b>	<b>FY 2024 ACTUALS</b>	<b>FY 2025 Conference Rec.</b>	<b>FY 2026 Conference Rec.</b>
Water Quality	\$ -	\$ -	1,224,457
Water Quantity/Aquifer	-	-	740,000
Resiliency	-	-	-
Reservoirs	-	-	-
Research and Education	-	-	-
<b>GRAND TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,964,457</b>

	<b>FY 2024 ACTUALS</b>	<b>FY 2025 Conference Rec.</b>	<b>FY 2026 Conference Rec.</b>
<b>REVENUE</b>			
<b>Beginning Balance</b>	\$ 17,308,603	28,620,859	198,028
<b>Receipts</b>			
Municipal Water Fees	\$ 3,289,163	3,200,000	3,316,100
Clean Drinking Water Fees	2,990,055	2,909,000	3,034,600
Industrial Water Fees	873,684	850,000	900,000
Stock Water Fees	462,539	450,000	520,000
Pesticide Registration Fees	1,521,238	1,480,000	1,610,000
Fertilizer Registration Fees	4,111,482	4,000,027	4,000,027
Pollution Fines and Penalties	71,950	70,000	120,000
Sand Royalties	16,446	16,000	66,000
<b>Transfers and Adjustments</b>			
State General Fund Transfer	\$ 41,000,000	51,000,000	41,000,000
EDIF Transfer	2,000,000	2,000,000	2,921,417
State Treasurer Transfer	-	-	7,000,000
Water Tech. Assit. Fund Transfer	(5,000,000)	(7,500,000)	(5,500,000)
Water Proj. Grants Fund Transfer	(13,000,000)	(19,500,000)	(12,500,000)
Prior Year Released Encumbrances	153,297	-	-
<b>Total Available</b>	<b>\$ 55,798,457</b>	<b>67,595,886</b>	<b>46,686,172</b>
<b>Total Expenditures</b>	<b>\$ 27,177,598</b>	<b>\$ 67,397,858</b>	<b>\$ 46,686,172</b>
<b>ENDING BALANCE</b>	<b>\$ 28,620,859</b>	<b>\$ 198,028</b>	<b>\$ -</b>

**ECONOMIC DEVELOPMENT INITIATIVES FUND  
FY 2024 - FY 2026**

Agency/Program	Actuals FY 2024	HB 2007, as introduced FY 2025	Approved FY 2025	HB 2007, as introduced FY 2026	Approved FY 2026
<b>Department of Commerce</b>					
Operating Grant	\$ 9,160,458	\$ 9,699,069	\$ 10,353,107	\$ 9,450,000	\$ 9,699,069
Broadband Development Program	1,211,085	1,091,249	1,095,416	-	-
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,000,000	2,625,000
Quality Places Program	476,747	685,252	911,935	670,000	670,000
Emergency HEAL Grants	406,960	500,934	593,974	500,000	-
Governor's Council of Economic Advisors	220,350	212,890	275,642	204,500	204,500
HEAL Grants	1,497,383	1,500,000	1,502,617	1,500,000	1,500,000
International Trade Program	1,376,816	1,445,227	1,493,129	1,000,000	1,445,227
Kansas Arts Commission	1,014,559	1,537,493	1,547,482	1,000,000	1,000,000
Love, KS Marketing Campaign	594,728	2,000,000	2,455,235	1,500,000	-
KIT/KIR Program	1,950,700	2,000,000	2,049,368	1,500,000	2,000,000
Main Street Program	888,309	861,679	977,797	850,000	850,000
My Reemployment Program	72,870	101,818	163,852	99,000	99,000
Older Kansans Employment Program	488,018	508,958	542,238	504,000	504,000
Public Broadcasting Grants	500,000	700,000	700,000	700,000	500,000
Registered Apprenticeship	866,387	1,024,568	1,173,677	1,000,000	1,000,000
Rural Champions	150,000	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,609,270	1,061,308	1,159,534	1,000,000	1,000,000
Rural Remote Workplaces	-	-	-	-	1,000,000
Semiquicentennial	-	-	-	-	73,000
Senior Community Service Employment	8,379	8,720	8,720	8,400	8,400
Small Business R&D Grants	-	1,000,000	1,025,000	1,000,000	500,000
Strong Military Bases Program	208,116	214,023	216,085	250,000	214,023
Sunflower Summer Program	2,187,291	3,000,000	3,812,709	3,500,000	3,000,000
Tourism Program	4,926,583	4,924,398	4,926,989	4,000,000	4,920,398
Work-Based Learning	761,292	714,000	807,079	714,000	714,000
<i>Subtotal - Commerce</i>	<i>\$ 33,201,301</i>	<i>\$ 37,566,586</i>	<i>\$ 40,566,585</i>	<i>\$ 33,099,900</i>	<i>\$ 33,676,617</i>
<b>Kansas Department for Health and Environment</b>					
Healthcare Upskilling Training Program	-	-	-	-	\$ 1,000,000
<b>Office of the State Treasurer</b>					
Talent Grant	-	-	-	-	\$ 1,500,000
<b>Board of Regents &amp; Universities</b>					
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -
Technology Innovation & Internship	178,377	179,284	206,312	179,284	-
EPSCoR	952,671	993,265	1,033,859	993,265	-
Community College Competitive Grants	500,000	500,000	500,000	500,000	-
KSU - ESARP	329,048	336,064	336,064	336,064	-
<i>Subtotal - Regents &amp; Universities</i>	<i>\$ 4,507,822</i>	<i>\$ 4,556,339</i>	<i>\$ 4,623,961</i>	<i>\$ 4,556,339</i>	<i>\$ -</i>
<b>Department of Agriculture</b>					
Agriculture Marketing Program	\$ 1,030,378	\$ 1,054,361	\$ 1,054,361	\$ 1,054,361	\$ 1,000,000
<b>Department of Wildlife &amp; Parks</b>					
Operating Expenditures	\$ 1,898,835	\$ 2,092,831	\$ 2,092,831	\$ 2,092,831	\$ 1,900,000
Parks Operations	2,274,540	2,398,625	2,398,625	2,398,625	2,200,000
National Guard and Veteran Licenses	61,928	123,891	123,891	123,891	124,000
<i>Subtotal - Wildlife &amp; Parks</i>	<i>\$ 4,235,303</i>	<i>\$ 4,615,347</i>	<i>\$ 4,615,347</i>	<i>\$ 4,615,347</i>	<i>\$ 4,224,000</i>
<b>Total Expenditures</b>	<b>\$ 42,974,804</b>	<b>\$ 47,792,633</b>	<b>\$ 50,860,254</b>	<b>\$ 43,325,947</b>	<b>\$ 41,400,617</b>
Sheltered Workshop Transition Fund	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	2,000,000	2,000,000	-	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000	2,921,417
State General Fund	(4,000,000)	(7,750,000)	(7,750,000)	-	-
<i>Subtotal - Transfers</i>	<i>\$ -</i>	<i>\$ (2,750,000)</i>	<i>\$ (2,750,000)</i>	<i>\$ 3,000,000</i>	<i>\$ 3,921,417</i>
<b>Total Expenditures &amp; Transfers</b>	<b>\$ 42,974,804</b>	<b>\$ 45,042,633</b>	<b>\$ 48,110,254</b>	<b>\$ 46,325,947</b>	<b>\$ 45,322,034</b>
<b>EDIF Resource Estimate</b>	<b>Actuals FY 2024</b>	<b>HB 2007, as introduced FY 2025</b>	<b>Approved FY 2025</b>	<b>HB 2007, as introduced FY 2026</b>	<b>Approved FY 2026</b>
Beginning Balance	\$ 7,550,748	\$ 9,486,469	\$ 9,486,469	\$ 6,858,836	\$ 3,791,215
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	2,495,525	-	-	-	-
Total Available	\$ 52,461,273	\$ 51,901,469	\$ 51,901,469	\$ 49,273,836	\$ 46,206,215
Less: Expenditures and Transfers	42,974,804	45,042,633	48,110,254	46,325,947	45,322,034
<b>ENDING BALANCE</b>	<b>\$ 9,486,469</b>	<b>\$ 6,858,836</b>	<b>\$ 3,791,215</b>	<b>\$ 2,947,889</b>	<b>\$ 884,181</b>

\* Other income includes interest, transfers, reimbursements and released encumbrances.