

Expenditures Included in SB 125, as Amended by the House Committee on Appropriations, FY 2025 – FY 2027*

Summary of House Position

	FY 2025		FY 2026		FY 2027	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
1 Agriculture and Natural Resources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Department of Agriculture	-	-	-	-	-	-
3 Department of Wildlife & Parks	-	-	-	-	-	-
4 Health & Environment--Environment	-	-	-	-	-	-
5 Kansas State Fair	-	-	-	-	-	-
6 Kansas Water Office	-	-	-	-	-	-
7						
8 Education	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ -
9 Board of Regents	-	-	-	-	-	-
10 Department of Education	-	-	-	-	-	-
11 Emporia State University	-	-	-	-	-	-
12 Fort Hays State University	-	-	-	-	-	-
13 Historical Society	40,000	40,000	-	-	-	-
14 Kansas State University	-	-	-	-	-	-
15 Kansas State University--ESARP	-	-	-	-	-	-
16 KSU--Veterinary Medical Center	-	-	-	-	-	-
17 Pittsburg State University	-	-	-	-	-	-
18 School for the Blind	-	-	-	-	-	-
19 School for the Deaf	-	-	-	-	-	-
20 State Library	-	-	-	-	-	-
21 University of Kansas	-	-	-	-	-	-
22 University of Kansas Medical Center	-	-	-	-	-	-
23 Wichita State University	-	-	-	-	-	-
24						
25 General Government	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -
26 Abstracters Board of Examiners	-	-	-	-	-	-
27 Attorney General	-	-	-	-	-	-
28 Behavioral Sciences Regulatory Board	-	-	-	-	-	-
29 Board of Accountancy	-	-	-	-	-	-
30 Board of Barbering	-	-	-	-	-	-
31 Board of Cosmetology	-	-	-	-	-	-
32 Board of Examiners in Optometry	-	-	-	-	-	-
33 Board of Healing Arts	-	-	-	-	-	-

* Payment of claims against the state are made from existing resources and are not represented in the table.

Expenditures Included in SB 125, as Amended by the House Committee on Appropriations, FY 2025 – FY 2027*

Summary of House Position

		FY 2025		FY 2026		FY 2027	
		SGF	All Funds	SGF	All Funds	SGF	All Funds
34	Board of Indigents Defense Services	-	-	-	-	-	-
35	Board of Mortuary Arts	-	-	-	-	-	-
36	Board of Nursing	-	-	-	-	-	-
37	Board of Pharmacy	-	-	-	-	-	-
38	Board of Tax Appeals	-	-	-	-	-	-
39	Board of Technical Professions	-	-	-	-	-	-
40	Board of Veterinary Examiners	-	-	-	-	-	-
41	Citizens Utility Ratepayer Board	-	-	-	-	-	-
42	Department of Administration	-	-	-	-	-	-
43	Department of Commerce	-	-	-	-	-	-
44	Department of Credit Unions	-	-	-	-	-	-
45	Department of Revenue	-	-	-	-	-	-
46	Governmental Ethics Commission	-	-	-	-	-	-
47	Health Care Stabilization	-	-	-	-	-	-
48	Hearing Instruments Board of Examiners	-	-	-	-	-	-
49	Insurance Department	-	-	-	-	-	-
50	Judicial Council	-	-	-	-	-	-
51	Judiciary	-	-	-	-	-	-
52	Kansas Corporation Commission	-	-	-	-	-	-
53	Kansas Dental Board	-	-	-	-	-	-
54	Kansas Development Finance Authority	-	-	-	-	-	-
55	Kansas Housing Resources Corporation	-	-	-	-	-	-
56	Kansas Human Rights Commission	-	-	-	-	-	-
57	Kansas Information Security Office	-	-	-	-	-	-
58	Kansas Lottery	-	-	-	-	-	-
59	Kansas Public Employees Retirement System	-	-	-	-	-	-
60	Kansas Racing & Gaming Commission	-	-	-	-	-	-
61	Kansas Real Estate Commission	-	-	-	-	-	-
62	Legislative Coordinating Council	-	-	-	-	-	-
63	Legislative Division of Post Audit	-	-	-	-	-	-
64	Legislative Research Department	-	-	-	-	-	-
65	Legislature	-	-	-	-	-	-
66	Office of Administrative Hearings	-	-	-	-	-	-

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Expenditures Included in SB 125, as Amended by the House Committee on Appropriations, FY 2025 – FY 2027*

Summary of House Position

		FY 2025		FY 2026		FY 2027	
		SGF	All Funds	SGF	All Funds	SGF	All Funds
67	Office of Information Technology Services	-	-	-	-	-	-
68	Office of the Governor	-	-	-	-	-	-
69	Office of the State Bank Commissioner	-	-	-	-	-	-
70	Pooled Money Investment Board	-	-	-	-	-	-
71	Real Estate Appraisal Board	-	-	-	-	-	-
72	Revisor of Statutes	-	-	-	-	-	-
73	Secretary of State	-	-	-	-	-	-
74	State Treasurer	-	-	-	1,500,000	-	-
75							
76	Highways and Other Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Kansas Department of Transportation	-	-	-	-	-	-
78							
79	Human Services	\$ -	\$ -	\$ 1,875,000	\$ 1,875,000	\$ -	\$ -
80	Commission on Veterans Affairs	-	-	-	-	-	-
81	Department for Aging & Disability Services	-	-	-	-	-	-
82	Department for Children & Families	-	-	375,000	375,000	-	-
83	Department of Labor	-	-	-	-	-	-
84	Health & Environment--Health	-	-	1,500,000	1,500,000	-	-
85	Kansas Guardianship Program	-	-	-	-	-	-
86	Kansas Neurological Institute	-	-	-	-	-	-
87	Larned State Hospital	-	-	-	-	-	-
88	Office of the Child Advocate	-	-	-	-	-	-
89	Osawatomie State Hospital	-	-	-	-	-	-
90	Parsons State Hospital & Training Center	-	-	-	-	-	-
91							
92	Public Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Adjutant General	-	-	-	-	-	-
94	Comm. on Peace Officers Stand. & Training	-	-	-	-	-	-
95	Department of Corrections	-	-	-	-	-	-
96	El Dorado Correctional Facility	-	-	-	-	-	-
97	Ellsworth Correctional Facility	-	-	-	-	-	-
98	Emergency Medical Services Board	-	-	-	-	-	-
99	Highway Patrol	-	-	-	-	-	-

* Payment of claims against the state are made from existing resources and are not represented in the table.

Expenditures Included in SB 125, as Amended by the House Committee on Appropriations, FY 2025 – FY 2027*

Summary of House Position

		FY 2025		FY 2026		FY 2027	
		SGF	All Funds	SGF	All Funds	SGF	All Funds
100	Hutchinson Correctional Facility	-	-	-	-	-	-
101	Kansas Bureau of Investigation	-	-	-	-	-	-
102	Kansas Correctional Industries	-	-	-	-	-	-
103	Kansas Juvenile Correctional Complex	-	-	-	-	-	-
104	Lansing Correctional Facility	-	-	-	-	-	-
105	Larned State Correctional Facility	-	-	-	-	-	-
106	Norton Correctional Facility	-	-	-	-	-	-
107	Sentencing Commission	-	-	-	-	-	-
108	State 911 Board	-	-	-	-	-	-
109	State Fire Marshal	-	-	-	-	-	-
110	Topeka Correctional Facility	-	-	-	-	-	-
111	Winfield Correctional Facility	-	-	-	-	-	-
112							
113	Statewide Adjustments	\$ 10,000,000	\$ 10,000,000	\$ 4,143,829	\$ 4,143,829	\$ -	\$ -
114	Other Statewide Adjustments	-	-	-	-	-	-
115	State Employee Pay	-	-	-	-	-	-
116	State Finance Council	10,000,000	10,000,000	4,143,829	4,143,829	-	-
117							
118	GRAND TOTAL	\$ 10,040,000	\$ 10,040,000	\$ 6,018,829	\$ 7,518,829	\$ -	\$ -

* Payment of claims against the state are made from existing resources and are not represented in the table.

House 2025 Appropriations Bill: SB 125
(Reflects SB 125 As Amended by House Committee on Appropriations)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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General Government

Kansas Lottery

FY 2025

Sports Wagering Negotiations

1. Add language providing that the Lottery shall not expend moneys to negotiate or enter into any contract or extension or renewal of an existing contract for the management of sports wagering with any lottery gaming facility manager in FY 2025.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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FY 2026

Sports Wagering Negotiations

1. Add language providing that the Lottery shall not expend moneys to negotiate or enter into any contract or extension or renewal of an existing contract for the management of sports wagering with any lottery gaming facility manager for FY 2026.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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State Treasurer

FY 2026

Talent Grant Fund

1. Add \$1.5 million EDIF for a talent grant fund for FY 2026. Add language to use SGF if EDIF moneys are not available.	0	1,500,000	1,500,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>\$1,500,000</i>	<i>0.0</i>
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Human Services

Department for Aging & Disability Services

FY 2025

Claims Against the State

1. Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding failure to timely process a request for Home and Community Based Services (HCBS) eligibility concerning a resident, which resulted in the loss of reimbursement for such services in FY 2025.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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Department for Children & Families

FY 2026

KCDHH Communication Access

1. Add \$375,000 SGF for the Kansas Commission for the Deaf and Hard of Hearing for FY 2026.	375,000	0	375,000	0.0
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<i>Agency Subtotal</i>	<i>\$375,000</i>	<i>\$0</i>	<i>\$375,000</i>	<i>0.0</i>
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Health & Environment--Health

FY 2025

Claims Against the State

- | | | | | |
|--|---|---|---|-----|
| 1. Pay \$3,100, all from existing resources within the agency's SGF operations account, for claims against the State regarding reimbursement funds lost when an eligibility claim was not processed in a timely manner in FY 2025. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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FY 2026

Disease Control and Prevention

- | | | | | |
|---|-----------|---|-----------|-----|
| 1. Add \$1.5 million SGF for tuberculosis control and prevention for FY 2026. | 1,500,000 | 0 | 1,500,000 | 0.0 |
|---|-----------|---|-----------|-----|

<i>Agency Subtotal</i>	<i>\$1,500,000</i>	<i>\$0</i>	<i>\$1,500,000</i>	<i>0.0</i>
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Education

Board of Regents

FY 2026

No Limit Fund Language

- | | | | | |
|--|---|---|---|-----|
| 1. Add specified no limit funds to each state educational institution's section of the bill so each institution may receive federal funding for FY 2026. (Technical amendment) | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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Department of Education

FY 2026

Adult Virtual School Credits

- | | | | | |
|--|---|---|---|-----|
| 1. Add language directing the agency to expend \$354,500, all from existing funds, to pay the Central Plains USD 112 for adult virtual school credits for FY 2026. This would cover 500 adult virtual school credits that were submitted for funding in the 2021-2022 school year. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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Fort Hays State University

FY 2026

Professional Workforce Development

- | | | | | |
|--|---|---|---|-----|
| 1. Delete language adding \$750,000 SGF for FHSU professional workforce development for FY 2026 from any appropriations bill passed by the 2025 Kansas Legislature. (Technical adjustment) | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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Historical Society

FY 2025

Quindaro Ruins Task Force

- | | | | | |
|---|--------|---|--------|-----|
| 1. Add \$40,000 SGF for a Quindaro Ruins Task Force in FY 2025 and add language regarding the appointment of members, that the task force shall collaborate and delineate roles and responsibilities regarding the Quindaro Ruins Archaeological Park, outlines the responsibilities of the task force, and require a report to House Appropriations and Senate Ways and Means on or before January 12, 2026. | 40,000 | 0 | 40,000 | 0.0 |
|---|--------|---|--------|-----|

<i>Agency Subtotal</i>	<i>\$40,000</i>	<i>\$0</i>	<i>\$40,000</i>	<i>0.0</i>
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2026</u>				
<u>Quindaro Ruins Task Force</u>				
1. Add language regarding reappropriations of funds for the Quindaro Ruins Task Force account for FY 2026.	0	0	0	0.0
<u>Kansas Historic Site Fund</u>				
2. Adopt GBA No. 1, Item 1. Add language to appropriate the Kansas Historic Site Fund as a no-limit special revenue fund for FY 2026. Also add language to transfer any contributions designated for historic sites from the Department of Revenue to the Historical Society for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas State University

<u>FY 2026</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$23.5 million to complete construction for multiple projects including the animal science arena, agronomy research center, global center for grain and food, and call hall and weber hall at KSU for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Kansas State University--ESARP

<u>FY 2026</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<u>FY 2027</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$130.0 million for the construction of a veterinary diagnostic laboratory on the Manhattan campus for FY 2027.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

University of Kansas

<u>FY 2026</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2026.	0	0	0	0.0
<u>Bonding Authority</u>				
2. Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2026.	0	0	0	0.0
<u>FTE Exemption</u>				
3. Add language to exempt the Kansas Geological Survey from the FTE provision lapse in Sub for HB 2007 or any appropriations bill passed by the 2025 Kansas Legislature for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2027</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$100.0 million for student housing need on the Lawrence campus for FY 2027.	0	0	0	0.0
<u>Bonding Authority</u>				
2. Add language authorizing bonding authority of \$276.0 million to refinance bonds for the KU central district development project for FY 2027.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Wichita State University

<u>FY 2026</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$60.0 million for the university stadium at WSU for FY 2026.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<u>FY 2027</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$60.0 million for the university stadium at WSU for FY 2027.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Public Safety

Hutchinson Correctional Facility

<u>FY 2025</u>				
<u>Claims Against the State</u>				
1. Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss after agency staff failed to properly lock up claimant's cell in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Lansing Correctional Facility

<u>FY 2025</u>				
<u>Claims Against the State</u>				
1. Pay \$100, all from existing resources within the agency's SGF operations account, for claims against the State regarding property loss when claimant's property was stolen by inmates in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Larned State Correctional Facility

<u>FY 2025</u>				
<u>Claims Against the State</u>				
1. Pay \$50, all from existing resources within the agency's SGF operations account, for claims against the State regarding agency staff sending claimant's property to the wrong address in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

Statewide Adjustments

State Finance Council

FY 2025

Spring Human Services Caseloads

1. Add \$10.0 million SGF to adopt spring human services caseload estimates upon certification of the State Finance Council for FY 2025.	10,000,000	0	10,000,000	0.0
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<i>Agency Subtotal</i>	\$10,000,000	\$0	\$10,000,000	0.0
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FY 2026

LCF Pay Differential

1. Adopt GBA No.1, Item 2, add \$4.1 million SGF to be released to KDOC upon certification by the Secretary of Corrections that an increase to entry level correctional officer pay differentials at Lansing Correctional Facility is necessary for FY 2026.	4,143,829	0	4,143,829	0.0
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<i>Agency Subtotal</i>	\$4,143,829	\$0	\$4,143,829	0.0
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FY 2025 TOTAL	\$10,040,000	\$0	\$10,040,000	0.0
FY 2026 TOTAL	\$6,018,829	\$1,500,000	\$7,518,829	0.0
FY 2027 TOTAL	\$0	\$0	\$0	0.0