



KANSAS BOARD OF REGENTS

Appropriation Language Requested Changes

2025 Sub for House Bill 2007, As Amended by the House Committee of the Whole

1. Add the following new no limit funds

Kansas State University-Operating Budget

- Section 100 Crime Victim Assistance – federal fund – No limit
- Section 101 Engineering Graduate Incentive Fund – No Limit
- Section 101 Crime Victim Assistance – federal fund – No limit

Pittsburg State University-Operating Budget

- Section 105 Engineering Graduate Incentive Fund – No Limit

University of Kansas-Operating Budget

- Section 106 Engineering Graduate Incentive Fund – No Limit
- Section 106 Bulletproof Vest Partnership – federal fund – No limit
- Section 107 Engineering Graduate Incentive Fund – No Limit
- Section 107 Bulletproof Vest Partnership – federal fund – No limit

Wichita State University-Operating Budget

- Insert New Section for FY 2025 Bulletproof Vest Partnership – federal fund – No limit
- Section 109 Engineering Graduate Incentive Fund – No Limit
- Section 109 Bulletproof Vest Partnership – federal fund – No limit

Emporia State University-Capital Budget

- Section 156 Deferred maintenance – campus restoration act – No Limit

Fort Hays State University-Capital Budget

- Section 157 Deferred maintenance – campus restoration act – No Limit

Kansas State University-Capital Budget

- Insert New Section for FY 2025 Strong Complex Project – Debt Service 2024F (367-00-5163-4500) – No Limit
- Section 158 Deferred maintenance – campus restoration act – No Limit
- Section 158 Strong Complex Project – Debt Service 2024F (367-00-5163-4500) – No Limit

Pittsburg State University-Capital Budget

- Section 161 Deferred maintenance – campus restoration act – No Limit

University of Kansas-Capital Budget

- Section 162 Deferred maintenance – campus restoration act – No Limit

University of Kansas Medical Center-Capital Budget

- Section 163 Deferred maintenance – campus restoration act – No Limit

Wichita State University-Capital Budget

- Section 164 Deferred maintenance – campus restoration act – No Limit

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Kansas Board of Regents-Capital Budget

- Section 165 Kansas Campus Restoration Fund – No Limit
Provided, That the state board of regents is hereby authorized to transfer moneys from the Kansas campus restoration fund to the deferred maintenance – campus restoration act account of any institution under the control and supervision of the state board of regents to be expended by the institution for projects approved by the state board of regents: *Provided further*, That the state board of regents shall certify to the director of accounts and reports each such transfer of moneys from the Kansas campus restoration fund: *And provided further*, That the state board of regents shall transmit a copy of each such certification to the director of the budget and to the director of legislative research.

2. Add reappropriation language to State General Fund appropriations:

“Provided, That any unencumbered balance in the _____ account in excess of \$100 as of June 30, 2025, is hereby reappropriated for fiscal year 2026.”

Sec. 99 Fort Hays State University

- FHSU professional workforce development
- Regional stabilization
- Western Kansas nursing workforce development instruction
- Telehealth certification for mental health providers

Sec. 101 Kansas State University

- Water wide institute
- KSU college of aviation jet
- Central immersive training hub
- Kansas state university ag innovation initiative

Sec. 104 Emporia State University

- Regional stabilization
- Emporia state university student affordability

Sec. 105 Pittsburg State University

- Regional stabilization
- Institute for emerging technologies center for graphene

Sec. 106 University of Kansas

- KLETC operating expenditures

Sec. 108 University of Kansas Medical Center

- KUMC Wichita residency program

Sec. 109 Wichita State University

- Business partnership

Sec. 111 Kansas Board of Regents

- Rural family physician residency program expansion grant
- Kansas Blueprint for Literacy
- Osteopathic service scholarship

Sec. 158 Kansas State University

- Kansas state university animal diagnostic laboratory

Sec. 161 Pittsburg State University

- American center for reading facility

Sec. 163 University of Kansas Medical Center

- University of Kansas medical center cancer research facility

3. Other requested amendments

Sec. 99 Fort Hays State University

- Strike FHSU professional workforce development (246-00-1000-0340). \$750,000
 - *The appropriation in 2025 Sub for HB 2007 duplicates the appropriation made in 2024 SB 28.*

Sec. 110 Kansas Board of Regents: 27th Payroll Adjustment

- Strike Subsection (b): “On the effective date of this act, of the \$5,129,252 appropriated for the above agency for the fiscal year ending June 30, 2025, by section 116(a) of chapter 88 of the 2024 Session Laws of Kansas from the state general fund in the operating expenditures (including official hospitality) account (561-00-1000-0103), \$8,223 is hereby lapsed.”
 - *The \$8,223 has already been transferred from the Board of Regents to the Department of Administration for the 27th payroll adjustment as required in 2024 SB 28 55(n).*

Sec. 110 Board of Regents: Strike Current Year Lapses

- Strike subsections (c), (d), (e), (f), (g), (h), which lapse current year State General Fund and Economic Development Initiatives Fund appropriations or reappropriations totaling \$3,983,720. As these monies have either been already spent or will be committed to student scholarships for the Spring 2025 semester, it is requested that the monies not be lapsed on the effective date of the bill.

Sec. 111 Kansas Board of Regents: 27th Payroll Adjustment

- Add the 27th payroll adjustment amount of \$8,223 back to the Operating expenditures account to provide the correct funding amount (561-00-1000-0103) ~~\$5,247,947~~ \$5,256,170
 - *The \$8,223 will be transferred to the Department of Administration during FY 2026 as required in 2025 Sub for HB 2007 Sec. 58(n).*

Sec. 111 Kansas Board of Regents: Strike FY 2026 Financial Aid Lapses

- Strike subsections (g), (h), (i), which all lapse FY 2026 appropriations made by the 2024 Legislature for student financial aid programs.

Sec. 111 Kansas Board of Regents: Adult Learner Grant

- Finance the Adult Learner Grant Program for FY 2026 with the same transfer language as provided in FY 2024 and FY 2025.
 - *The funding from this source is already reflected in the agency's budget and awards have been made to students for next year, as of March 3, 2025.*

(* On July 1, 2025, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer \$1,000,000 from the state general fund to the Kansas adult learner grant program fund (561-00-2857-2857) of the state board of regents.