

Commerce	FY26 Base Allocation	HB 2007	Commerce Proposal	Total
Op Grant	9,699,069	9,450,000	245,000	9,695,000
OKEP	508,958	504,000	-	504,000
ROZ	1,061,308	1,000,000	-	1,000,000
SCSEP	8,720	8,400	-	8,400
Strong Military Bases	214,023	214,023	-	214,023
Main Street	861,679	850,000	-	850,000
Gov Economic Council	212,890	204,500	-	204,500
CAIC	1,037,493	1,000,000	-	1,000,000
Public Broadcasting	500,000	500,000	-	500,000
Build Up Kansas	2,625,000	2,000,000	-	2,000,000
Quality Places (was CD)	685,252	670,000	-	670,000
International	1,445,227	1,000,000	445,000	1,445,000
WFS-Reemployment	101,818	99,000	-	99,000
Broadband	1,091,249	-	1,091,249	1,091,249
KIT/KIR*	2,000,000	1,500,000	-	1,500,000
Registered Apprenticeship	1,024,568	1,000,000	-	1,000,000
Work Based Learning	714,000	714,000	-	714,000
ORP - Rural Champions	150,000	150,000	-	150,000
Sunflower Summer Program	3,000,000	1,000,000	-	1,000,000
Love, KS Marketing Campaign	2,000,000	-	-	-
ORP - HEAL	1,500,000	1,500,000	-	1,500,000
ORP - Emergency HEAL	500,934	-	-	-
Tourism	4,920,398	4,000,000	900,000	4,900,000
Tourism-Hospitality	4,000	-	-	-
Small Business R&D	1,000,000	500,000	-	500,000
Junior Achievement	-	300,000	-	-
	36,866,586	28,163,923	2,681,249	30,545,172

SGF FY 25

Bombardier	\$5,750,000
Total SGF FY 25	\$5,750,000

SGF FY 26

Advantage Kansas	\$ 138,992
Level Up	\$ 2,000,000
Purple UAS Certification Innovation	\$ 1,000,000
250th Commission	\$ 73,000
Total SGF FY 26	\$ 3,211,992

ARPA Interest

KC BioHub	\$ 1,000,000
Rural Remote Workplaces	\$ 1,500,000
KIT/KIR	\$ 500,000
Total ARPA Interest	\$ 3,000,000