

Senate 2025 Appropriations Bill
(Reflects Senate Committee Adjustments to Sub for HB 2007)

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
General Government				
Department of Administration				
<u>FY 2026</u>				
<u>ERP Modernization</u>				
1. Delete \$26.0 million, all from ARPA interest, for the first payment for a cloud-based enterprise resource planning system for FY 2026.	0	(26,000,000)	(26,000,000)	0.0
<u>Docking State Office Building</u>				
2. Delete language renaming the Docking State Office Building to the Robert J. Dole State Office Building for FY 2026.	0	0	0	0.0
<u>DEI Elimination</u>				
3. Delete \$2.0 million SGF pending certification by the State Finance Council that all state agencies have eliminated various DEI positions and provision described under the State Finance Council portion of the bill for FY 2026.	(2,000,000)	0	(2,000,000)	0.0

<i>Agency Subtotal</i>	(\$2,000,000)	(\$26,000,000)	(\$28,000,000)	0.0
Department of Commerce				
<u>FY 2026</u>				
<u>KC BioHub</u>				
1. Delete \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. Delete language authorizing this funding to only be distributed upon receipt of a federal grant.	0	(1,000,000)	(1,000,000)	0.0
<u>Rural Remote workplaces</u>				
2. Delete \$1.5 million, all from ARPA interest, for rural remote workplaces for FY 2026.	0	(1,500,000)	(1,500,000)	0.0
<u>EDIF Global</u>				
3. Delete \$28.2 EDIF to remove appropriations for FY 2026.	0	(28,163,923)	(28,163,923)	0.0
<u>Kansas Industrial Training/Retraining Program</u>				
4. Delete \$500,000, all from ARPA interest, for the Kansas Industrial Training/Retraining Program for FY 2026.	0	(500,000)	(500,000)	0.0
<u>Semiquicentennial</u>				
5. Delete \$73,000, all from ARPA interest, to continue preparations for the Semiquicentennial for FY 2026. This includes salaries and wages for 1.0 FTE position.	0	(73,000)	(73,000)	0.0

<i>Agency Subtotal</i>	\$0	(\$31,236,923)	(\$31,236,923)	0.0
Office of the Governor				
<u>FY 2025</u>				
<u>ARPA Interest Transfer</u>				
1. Delete transfer of \$1.8 million from the ARPA Interest in the Federal ARPA fund of the Office of the Governor to various state agencies in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>FY 2026</u>				
<u>ARPA Interest Transfer</u>				
1. Transfer \$46.6 million from the ARPA Interest in the Federal ARPA fund of the Office of the Governor to the ARPA interest account of various state agencies for FY 2026.	0	0	0	0.0
<u>DEI Elimination</u>				
2. Delete \$2.0 million SGF pending certification by the State Finance Council that all state agencies have eliminated various DEI positions and provision described under the State Finance Council portion of the bill for FY 2026.	(2,000,000)	0	(2,000,000)	0.0

<i>Agency Subtotal</i>	<i>(\$2,000,000)</i>	<i>\$0</i>	<i>(\$2,000,000)</i>	<i>0.0</i>

State Treasurer

FY 2025

ARPA Interest

1. Add language to transfer ARPA interest income starting on May 1, 2025 from the ARPA fund to the SGF in FY 2025.	0	0	0	0.0
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Agency Subtotal *\$0* *\$0* *\$0* *0.0*

FY 2026

Pregnancy Compassion Awareness Program

1. Add \$4.0 million SGF for the Pregnancy Compassion Awareness Program for FY 2026.	4,000,000	0	4,000,000	0.0
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ARPA Interest

2. Add language to transfer ARPA interest income starting on July 1, 2025 from the ARPA fund to the SGF for FY 2026.	0	0	0	0.0
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Build Kansas and Aviation Jobs Fund

3. Delete \$50.0 million, all from special revenue funds, from the Build Kansas Program for FY 2026. Add \$50.0 million, all from special revenue funds, to provide loans to an airport authority or an entity engaged in the business of the maintenance, repair, and overhaul of airports for FY 2026. Add language that the State Treasurer would enter into loan agreements with fixed interest rates, repayment provisions, and other terms and conditions that would minimize the impact on state revenue.	0	0	0	0.0
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Housing Programs

4. Delete language to utilize \$19.3 million from the Kansas Housing Linked Deposit Loan Program for infrastructure projects for FY 2026.	0	0	0	0.0
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Agency Subtotal *\$4,000,000* *\$0* *\$4,000,000* *0.0*

Human Services

Department for Aging & Disability Services

FY 2026

I/DD Waiver Reimbursement Rates

1. Add \$21.3 million, including \$8.5 million SGF, to increase reimbursement rates for I/DD waiver services for FY 2026.	8,500,000	12,750,000	21,250,000	0.0
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I/DD Waiver Slots

2. Add \$12.6 million, including \$4.9 million SGF, to add 180 additional slots to the I/DD Waiver for FY 2026. This increases the total number of new slots to 500 for FY 2026.	4,896,000	7,704,000	12,600,000	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Brain Injury Waiver Rates</u>				
3. Add \$10.3 million, including \$4.2 million SGF, to raise rates for Cognitive Rehabilitation, Physical Therapy, Occupational Therapy, Speech and Language Therapy, and Behavior Therapy services on the Brain Injury waiver from \$20.00 to \$30.00 per unit for FY 2026.	4,100,000	6,150,000	10,250,000	0.0
<u>Nutrition Services Incentive Program</u>				
4. Add \$2.0 million SGF for senior nutrition funding for FY 2026.	2,000,000	0	2,000,000	0.0
<u>Adolescent SUD Rate</u>				
5. Add \$1.2 million, including \$482,993 SGF, and add language directing the agency to increase the Medicaid rate for substance use treatment for adolescents from \$206 per day to \$375 per day for FY 2026.	482,993	724,490	1,207,483	0.0
<u>Long Term Care Resource Guide</u>				
6. Add \$190,000 SGF to develop a comprehensive statewide long-term care resource guide, available in both digital and print format, for FY 2026.	190,000	0	190,000	0.0
<u>Substance Use Disorder Treatment</u>				
7. Add \$4.0 million to supplement federal block grant funding to provide substance use disorder treatment, and delete \$4.0 million for CCBHC planning grants, for FY 2026.	0	0	0	0.0
<u>Lottery Vending Machine Transfer</u>				
8. Add language to reduce the lottery vending machine from \$12.0 million, at \$1.0 million per month, to \$9.0 million, at \$750,000 per month, for FY 2026.	0	0	0	0.0
<u>I/DD and PD Waitlist Caps</u>				
9. Add language to reduce the waitlist cap to 3,800 for FY 2026.	0	0	0	0.0
<u>Homeless Shelter Renovation</u>				
10. Delete \$830,000 SGF for one-time funds to renovate a homeless shelter for FY 2026.	(830,000)	0	(830,000)	0.0
<u>CMHC Grants</u>				
11. Delete \$6.0 million for one-time grants for community mental health centers for FY 2026.	(6,000,000)	0	(6,000,000)	0.0

<i>Agency Subtotal</i>	<i>\$13,338,993</i>	<i>\$27,328,490</i>	<i>\$40,667,483</i>	<i>0.0</i>
Department for Children & Families				
<u>FY 2026</u>				
<u>Workforce Registry</u>				
1. Add \$100,000, all from the Children's Initiatives Fund, for the Workforce Registry, for FY 2026. This brings the total deletion to \$1.0 million CIF	0	100,000	100,000	0.0
<u>Summer EBT</u>				
2. Add language that Summer EBT can only be used for purchases made in Kansas.	0	0	0	0.0
<u>Software Licenses</u>				
3. Delete \$380,748 all from ARPA interest for software licenses for FY 2026.	0	(380,748)	(380,748)	0.0
<u>Summer EBT Fraud Reimbursement</u>				
4. Delete \$90,000 SGF to reimburse clients who report fraudulent payments for the Summer EBT Program for FY 2026. This brings the total to \$10,000 SGF for this purpose.	(90,000)	0	(90,000)	0.0

<i>Agency Subtotal</i>	<i>(\$90,000)</i>	<i>(\$280,748)</i>	<i>(\$370,748)</i>	<i>0.0</i>

Department of LaborFY 2026EDIF Global

- | | | | | |
|---|---|-------------|-------------|-----|
| 1. Delete \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund), and delete the transfer of \$1.0 million from the EDIF to the Fund, for FY 2026. | 0 | (1,000,000) | (1,000,000) | 0.0 |
|---|---|-------------|-------------|-----|

Agency Subtotal

\$0

(\$1,000,000)

(\$1,000,000)

0.0

Health & Environment--HealthFY 2025Gainwell Contract Increase

- | | | | | |
|--|-----------|------------|------------|-----|
| 1. Add \$16.2 million, including \$4.8 million SGF, for the agency's contract with Gainwell Technologies in FY 2025. | 4,828,222 | 11,418,888 | 16,247,110 | 0.0 |
|--|-----------|------------|------------|-----|

Child Care Pilot Program

- | | | | | |
|--|-----------|---|-----------|-----|
| 2. Add \$2.5 million to restore the reappropriation for the child care pilot program state partnership with Blue Cross Blue Shield in FY 2025. | 2,500,000 | 0 | 2,500,000 | 0.0 |
|--|-----------|---|-----------|-----|

FTE Positions

- | | | | | |
|--|---|---|---|--------|
| 3. Delete 30.0 FTE positions, all funded with federal funding, in FY 2025. | 0 | 0 | 0 | (30.0) |
|--|---|---|---|--------|

Agency Subtotal

\$7,328,222

\$11,418,888

\$18,747,110

(30.0)

FY 2026Hospital Outpatient Rates

- | | | | | |
|--|------------|------------|------------|-----|
| 1. Add \$50.0 million, including \$20.0 million SGF to increase hospital outpatient rates for FY 2026. | 20,000,000 | 30,000,000 | 50,000,000 | 0.0 |
|--|------------|------------|------------|-----|

Gainwell Contract Increase

- | | | | | |
|---|-----------|------------|------------|-----|
| 2. Add \$16.7 million, including \$5.0 million SGF, for the agency's contract with Gainwell Technologies for FY 2026. | 4,973,069 | 11,761,454 | 16,734,523 | 0.0 |
|---|-----------|------------|------------|-----|

Tuberculosis control and prevention

- | | | | | |
|--|--------|---|--------|-----|
| 3. Add \$96,000 for efforts to control and prevent tuberculosis for FY 2026. | 96,000 | 0 | 96,000 | 0.0 |
|--|--------|---|--------|-----|

KanCare 3.0 Interim Committee

- | | | | | |
|--|---|---|---|-----|
| 4. Add language to create an interim study committee to examine KanCare 3.0, including, but not limited to, the requirements, actions and rules of the agencies administering the program, the execution of the program, and any actuarial and financial concerns and practices for FY 2026. | 0 | 0 | 0 | 0.0 |
|--|---|---|---|-----|

Continuous Eligibility

- | | | | | |
|---|---|---|---|-----|
| 5. Add language to no longer provide continuous eligibility for Medicaid for the parent and caregiver population. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Healthcare Upskilling Training Program

- | | | | | |
|--|---|-------------|-------------|-----|
| 6. Delete \$1.0 million, all from ARPA interest, for a Healthcare Upskilling Training Program for FY 2026. | 0 | (1,000,000) | (1,000,000) | 0.0 |
|--|---|-------------|-------------|-----|

FTE Positions

- | | | | | |
|---|---|---|---|--------|
| 7. Delete 30.0 FTE positions, all funded with federal funding, for FY 2026. | 0 | 0 | 0 | (30.0) |
|---|---|---|---|--------|

MCO Contracts

- | | | | | |
|---|---|---|---|-----|
| 8. Delete language requiring the agency to adhere to the MCO contracts as originally agreed upon for FY 2026. | 0 | 0 | 0 | 0.0 |
|---|---|---|---|-----|

Agency Subtotal

\$25,069,069

\$40,761,454

\$65,830,523

(30.0)

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Larned State Hospital				
<u>FY 2025</u>				
<u>Agency Nursing Staff</u>				
1. Delete \$10.0 million SGF to reduce funding for the contract nursing staff budget in FY 2025.	(10,000,000)	0	(10,000,000)	0.0

<i>Agency Subtotal</i>	<i>(\$10,000,000)</i>	<i>\$0</i>	<i>(\$10,000,000)</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Agency Nursing Staff</u>				
1. Add \$10.0 million SGF to partially fund the contract nursing staff budget shortfall for FY 2026.	10,000,000	0	10,000,000	0.0

<i>Agency Subtotal</i>	<i>\$10,000,000</i>	<i>\$0</i>	<i>\$10,000,000</i>	<i>0.0</i>
Osawatomie State Hospital				
<u>FY 2026</u>				
<u>Agency Nursing Staff</u>				
1. Delete \$8.0 million SGF to not fund the nursing staff budget shortfall for FY 2026.	(8,000,000)	0	(8,000,000)	0.0

<i>Agency Subtotal</i>	<i>(\$8,000,000)</i>	<i>\$0</i>	<i>(\$8,000,000)</i>	<i>0.0</i>
Education				
Board of Regents				
<u>FY 2026</u>				
<u>Regional Growth and Development (Universities)</u>				
1. Add \$21.0 million SGF for the regional growth and development initiative for FY 2026.	21,000,000	0	21,000,000	0.0
<u>SEDIF Capital Outlay Aid</u>				
2. Add \$2.5 million SGF and delete \$2.5 million EDIF for vocational education capital outlay aid for FY 2026.	2,547,726	(2,547,726)	0	0.0
<u>Experimental Program to Stimulate Competitive Research</u>				
3. Add \$993,265 SGF and delete \$993,265 SEDIF for the Experimental Program to Stimulate Competitive Research (ESPCOR) program for FY 2026.	993,265	(993,265)	0	0.0
<u>Kansas Campus Restoration Act</u>				
4. Add \$32.7 million, including \$13.2 million transferred from APEX funds and \$19.5 million transferred from ARPA interest funds, to the Kansas Campus Restoration Fund and add language to transfer the funds for FY 2026.	0	32,700,000	32,700,000	0.0
<u>ARPA Global Deletion</u>				
5. Delete \$2.0 million, all from ARPA interest, for the Kansas Blueprint for Literacy for FY 2026.	0	(2,000,000)	(2,000,000)	0.0
<u>Community College Capital Outlay (Two Year Colleges)</u>				
6. Delete \$1 SGF for community college capital outlay aid for FY 2026.	(1)	0	(1)	0.0
<u>Non-Tiered Technical Education</u>				
7. Delete \$1 SGF for non-tiered technical education for FY 2026.	(1)	0	(1)	0.0
<u>Tiered Technical Education</u>				
8. Delete \$1 SGF for tiered technical education for FY 2026.	(1)	0	(1)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Tuition for Technical Education</u>				
9. Delete \$1 SGF for Tuition Technical Education for FY 2026.	(1)	0	(1)	0.0
<u>Two Year College Apprenticeships</u>				
10. Delete \$1 SGF for Two Year College apprenticeship account for FY 2026.	(1)	0	(1)	0.0
<u>Two Year College Student Success Initiative</u>				
11. Delete \$1 SGF for Two-Year Colleges Student Success Initiatives for FY 2026.	(1)	0	(1)	0.0
<u>Tech Colleges Operating Grant (Two Year Colleges)</u>				
12. Delete \$1 SGF to the Technical Colleges Operating Grant for FY 2026.	(1)	0	(1)	0.0
<u>Student Financial Aid</u>				
13. Delete \$1.8 million SGF from the student aid for financial need account for Washburn University for FY 2026.	(1,784,260)	0	(1,784,260)	0.0

<i>Agency Subtotal</i>	<i>\$22,756,724</i>	<i>\$27,159,009</i>	<i>\$49,915,733</i>	<i>0.0</i>
Department of Education				
<u>FY 2026</u>				
<u>Childcare Accelerator Grants</u>				
1. Delete \$2.0 million, all from ARPA interest, for a public-private partnership, under the purview of the Children's Cabinet, for childcare facility operations in southwestern Kansas for FY 2026.	0	(2,000,000)	(2,000,000)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,000,000)</i>	<i>(\$2,000,000)</i>	<i>0.0</i>
Emporia State University				
<u>FY 2026</u>				
<u>Student Financial Aid</u>				
1. Delete \$1.2 million SGF from the student aid for financial need account for FY 2026.	(1,227,910)	0	(1,227,910)	0.0

<i>Agency Subtotal</i>	<i>(\$1,227,910)</i>	<i>\$0</i>	<i>(\$1,227,910)</i>	<i>0.0</i>
Fort Hays State University				
<u>FY 2026</u>				
<u>Student Financial Aid</u>				
1. Delete \$3.5 million SGF from the student aid for financial need account for FY 2026.	(3,537,490)	0	(3,537,490)	0.0

<i>Agency Subtotal</i>	<i>(\$3,537,490)</i>	<i>\$0</i>	<i>(\$3,537,490)</i>	<i>0.0</i>
Kansas State University				
<u>FY 2026</u>				
<u>KSU Bonding</u>				
1. Add language authorizing bonding authority of \$23.5 million for capital improvement projects related to animal science, agronomy research, global center for grain, and call and weber hall for FY 2026.	0	0	0	0.0
<u>Student Financial Aid</u>				
2. Delete \$3.9 million SGF from the student aid for financial need account for FY 2026.	(3,949,980)	0	(3,949,980)	0.0

<i>Agency Subtotal</i>	<i>(\$3,949,980)</i>	<i>\$0</i>	<i>(\$3,949,980)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Kansas State University--ESARP				
<u>FY 2026</u>				
<u>Wildfire Suppression</u>				
1. Add \$1.0 million SGF for wildfire suppression for FY 2026.	1,041,466	0	1,041,466	0.0
<u>EDIF Global</u>				
2. Delete \$3.5 million EDIF for the cooperative extension operating account for KSU 105 and language to prohibit the transfer of SGF from KSU--ESARP to KSU main campus through the responsibility centered budget model for FY 2026.	0	(3,500,000)	(3,500,000)	0.0
<u>EDIF Global</u>				
3. Delete \$336,064 EDIF from the KSU Ag experiment station for FY 2026.	0	(336,064)	(336,064)	0.0

<i>Agency Subtotal</i>	<i>\$1,041,466</i>	<i>(\$3,836,064)</i>	<i>(\$2,794,598)</i>	<i>0.0</i>
Pittsburg State University				
<u>FY 2026</u>				
<u>Student Financial Aid</u>				
1. Delete \$1.8 million SGF from the student aid for financial need account for FY 2026.	(1,818,970)	0	(1,818,970)	0.0

<i>Agency Subtotal</i>	<i>(\$1,818,970)</i>	<i>\$0</i>	<i>(\$1,818,970)</i>	<i>0.0</i>
University of Kansas				
<u>FY 2025</u>				
<u>ARPA Global Deletion</u>				
1. Delete \$760,809, all from ARPA interest, for airborne electromagnetic surveys at the Kansas Geological Survey in FY 2025.	0	(760,809)	(760,809)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$760,809)</i>	<i>(\$760,809)</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Bonding Authority</u>				
1. Add language authorizing bonding authority of \$100.0 million for housing for FY 2026. Add language allowing the agency to refinance bonds for the Central District.	0	0	0	0.0
<u>Student Financial Aid</u>				
2. Delete \$4.1 million SGF from the student aid for financial need account for FY 2026.	(4,099,160)	0	(4,099,160)	0.0

<i>Agency Subtotal</i>	<i>(\$4,099,160)</i>	<i>\$0</i>	<i>(\$4,099,160)</i>	<i>0.0</i>
University of Kansas Medical Center				
<u>FY 2026</u>				
<u>Student Financial Aid</u>				
1. Delete \$1.1 million SGF from the student aid for financial need account for FY 2026.	(1,120,150)	0	(1,120,150)	0.0

<i>Agency Subtotal</i>	<i>(\$1,120,150)</i>	<i>\$0</i>	<i>(\$1,120,150)</i>	<i>0.0</i>
Wichita State University				
<u>FY 2026</u>				
<u>School of Dentistry Feasibility Study</u>				
1. Add \$750,000 SGF for a feasibility study for a dental school in partnership with Fort Hays State University for FY 2026.	750,000	0	750,000	0.0
<u>Aviation Research</u>				
2. Add \$500,000 SGF for aviation research for FY 2026.	500,000	0	500,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>WSU Bonding University Stadium</u>				
3. Add language authorizing bonding authority in the amount of \$60.0 million for the WSU university stadium project for FY 2026.	0	0	0	0.0
<u>Student Financial Aid</u>				
4. Delete \$4.2 million SGF from the student aid for financial need account for FY 2026.	(4,246,340)	0	(4,246,340)	0.0

<i>Agency Subtotal</i>	<i>(\$2,996,340)</i>	<i>\$0</i>	<i>(\$2,996,340)</i>	<i>0.0</i>

Public Safety

Adjutant General

FY 2025

State Disaster Funds

1. Add \$13.6 million, including \$1.6 million SGF, for reimbursement payments related to state disaster events in FY 2025.	1,600,000	12,000,000	13,600,000	0.0
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KDEM Federal Cut

2. Add \$400,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate KDEM for federal grant reductions in FY 2025.	400,000	0	400,000	0.0
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<i>Agency Subtotal</i>	<i>\$2,000,000</i>	<i>\$12,000,000</i>	<i>\$14,000,000</i>	<i>0.0</i>

FY 2026

KDEM Federal Cut and Salary Match

1. Add \$500,000 SGF for planning, training, exercises, disaster response, and recovery activities to compensate KDEM for federal grant reductions for FY 2026.	500,000	0	500,000	0.0
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<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>

Department of Corrections

FY 2025

Reappropriation Lapse- Evidence Based Programs

1. Add \$10.0 million SGF to fully restore reappropriations of the Evidence-Based Juvenile Program in FY 2025.	10,000,000	0	10,000,000	0.0
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Reappropriation Lapse - Juvenile Substance Abuse Treatment

2. Add \$2.5 million SGF to restore reappropriations for regional inpatient substance abuse treatment in FY 2025.	2,500,000	0	2,500,000	0.0
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Reappropriation Lapse - Purchase of Services

3. Add \$906,795 SGF to restore reappropriations for purchase of services in FY 2025.	906,795	0	906,795	0.0
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Reappropriation Lapse- Capital Improvements

4. Add \$536,033 SGF to restore reappropriations for priority capital improvement projects in FY 2025.	536,033	0	536,033	0.0
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<i>Agency Subtotal</i>	<i>\$13,942,828</i>	<i>\$0</i>	<i>\$13,942,828</i>	<i>0.0</i>

El Dorado Correctional Facility

FY 2025

Reappropriation Lapse

1. Add \$382,944 SGF to restore reappropriations for facility operations in FY 2025.	382,944	0	382,944	0.0
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<i>Agency Subtotal</i>	<i>\$382,944</i>	<i>\$0</i>	<i>\$382,944</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Highway Patrol				
<u>FY 2025</u>				
<u>Life/Safety Maintenance at Salina Training Academy</u>				
1. Delete \$1.0 million, all from ARPA interest, to remove funding for one-time repairs to facilities at the Salina Training Academy in FY 2025.	0	(1,000,000)	(1,000,000)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,000,000)</i>	<i>(\$1,000,000)</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Troop C HQ and Central Dispatch</u>				
1. Add \$55.5 million SHF for the relocation of the Troop C headquarters and central dispatch facilities, and authorize a memorandum of understanding for expansion of a shared firing range facility for FY 2026.	0	55,500,000	55,500,000	0.0
<u>KHP Wichita Hangar</u>				
2. Add language authorizing the lease of a build-to-suit hangar facility at the Colonel James Jabara Airport and authorize a first payment of \$250,000 SHF for FY 2026.	0	250,000	250,000	0.0
<u>KHP Wichita Hangar</u>				
3. Delete \$7.0 million, all from ARPA interest, to remove funding for the one-time construction of a hangar at Jabara Airport for FY 2026.	0	(7,000,000)	(7,000,000)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$48,750,000</i>	<i>\$48,750,000</i>	<i>0.0</i>
Hutchinson Correctional Facility				
<u>FY 2025</u>				
<u>Reappropriation Lapse</u>				
1. Add \$581,890 SGF to restore reappropriations for facility operations in FY 2025.	581,890	0	581,890	0.0

<i>Agency Subtotal</i>	<i>\$581,890</i>	<i>\$0</i>	<i>\$581,890</i>	<i>0.0</i>
Kansas Bureau of Investigation				
<u>FY 2026</u>				
<u>Cold Case DNA</u>				
1. Add \$500,000 SGF for forensic genetic genealogy DNA analysis for solving cold cases and identifying human remains for FY 2026.	500,000	0	500,000	0.0
<u>KBI HQ</u>				
2. Add language authorizing the agency to issue up to \$100.0 million in bonds for a new KBI headquarters for FY 2026. Add language stating any ARPA State Relief Fund moneys not expended for their initially directed project will be redirected as a down payment, before bond issuance, or as initial principal payments on issued bonds for the KBI headquarters.	0	0	0	0.0
<u>Laboratory Infrastructure</u>				
3. Delete \$500,000, all from ARPA interest, to remove funding for laboratory infrastructure for the forensic science laboratory for FY 2026.	0	(500,000)	(500,000)	0.0
<u>Offender Registration Compliance</u>				
4. Delete \$500,000, all from ARPA interest, to remove funding for the replacement of the State's offender registration system with new compliant software for FY 2026.	0	(500,000)	(500,000)	0.0

<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>(\$1,000,000)</i>	<i>(\$500,000)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Sentencing Commission				
<u>FY 2025</u>				
<u>Reappropriation Lapse</u>				
1. Add \$1.3 million SGF to partially restore reappropriations for the Substance Abuse Treatment program in FY 2025.	1,303,660	0	1,303,660	0.0

<i>Agency Subtotal</i>	<i>\$1,303,660</i>	<i>\$0</i>	<i>\$1,303,660</i>	<i>0.0</i>
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Winfield Correctional Facility

FY 2025

Reappropriation Lapse

1. Add \$83,629 SGF to restore reappropriations for facility operations in FY 2025.	83,629	0	83,629	0.0
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<i>Agency Subtotal</i>	<i>\$83,629</i>	<i>\$0</i>	<i>\$83,629</i>	<i>0.0</i>
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Agriculture and Natural Resources

Department of Agriculture

FY 2026

Meat and Poultry Staffing Demand

1. Add language lapsing \$350,000 SGF for the meat poultry program if federal cooperative funding provided by the food safety and inspection service of the United State Department of Agriculture is equal to or greater than state funding for the program for FY 2026.	0	0	0	0.0
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SWPF - CREP

2. Delete \$1.5 million SWPF for the conservation reserve enhancement program for FY 2026.	0	(1,500,000)	(1,500,000)	0.0
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SWPF - Conservation District Aid

3. Delete \$1.8 million SWPF for conservation district aid for FY 2026.	0	(1,750,000)	(1,750,000)	0.0
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BVLOS Operations

4. Delete \$3.0 million, all from ARPA interest, to acquire technology and necessary approvals to operate and maintain BVLOS operations for agriculture focused FAA approved UAS test range for FY 2026. Also, add language directing working with Kansas Congressional Delegation for federal funds.	0	(3,000,000)	(3,000,000)	0.0
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SWPF - Watershed Dam Construction

5. Delete \$650,000 SWPF for watershed dam construction for FY 2026.	0	(650,000)	(650,000)	0.0
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SWPF - Water Resources Cost Share

6. Delete \$750,000 SWPF for water resources cost share, including \$500,000 for irrigation conservation efficiency programs and \$250,000 for livestock production facilities to improve water efficiency for FY 2026.	0	(750,000)	(750,000)	0.0
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Animal Facilities Inspection Program Emergency Animal Shelter

7. Delete \$50,000 SGF for the animal facilities inspection program emergency animal shelters for FY 2026.	(50,000)	0	(50,000)	0.0
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Local Farm to Food Program

8. Delete \$900,000 SGF for the local farm to food program for FY 2026.	(900,000)	0	(900,000)	0.0
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<i>Agency Subtotal</i>	<i>(\$950,000)</i>	<i>(\$7,650,000)</i>	<i>(\$8,600,000)</i>	<i>0.0</i>
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
Department of Wildlife & Parks				
<u>FY 2026</u>				
<u>EDIF Operating Expenditures</u>				
1. Delete \$1.6 million EDIF for operating expenditures for FY 2026.	0	(1,607,516)	(1,607,516)	0.0
<u>EDIF Parks Operations</u>				
2. Delete \$1.8 million EDIF for parks operations for FY 2026.	0	(1,801,641)	(1,801,641)	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,409,157)</i>	<i>(\$3,409,157)</i>	<i>0.0</i>
Health & Environment--Environment				
<u>FY 2025</u>				
<u>FTE Positions</u>				
1. Delete 8.1 FTE positions in FY 2025.	0	0	0	(8.1)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.1)</i>
<u>FY 2026</u>				
<u>KEIMS Database Implementation</u>				
1. Add language directing the agency to report to the State Finance Council regarding the improvements made to the tanks program useability prior to funding being released for FY 2026.	0	0	0	0.0
<u>SWPF - Watershed Restoration and Protection Plan</u>				
2. Delete \$500,000 SWPF for watershed restoration and protection plans for FY 2026.	0	(500,000)	(500,000)	0.0
<u>SWPF - Local Environmental Protection Program</u>				
3. Delete \$500,000 SWPF from the local environmental protection program for rural groundwater septic system and well testing for FY 2026.	0	(500,000)	(500,000)	0.0
<u>FTE Positions</u>				
4. Delete 8.1 FTE positions for FY 2026.	0	0	0	(8.1)

<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$1,000,000)</i>	<i>(\$1,000,000)</i>	<i>(8.1)</i>
Kansas State Fair				
<u>FY 2025</u>				
<u>Emergency Command Center</u>				
1. Add language directing the State Fair to submit a report to the Senate Committee on Agriculture and Natural Resources and the House Committee on Agriculture and Natural Resources Budget during the 2026 Legislative Session on securing \$1.8 million in nonstate moneys for the construction of an emergency command center in FY 2025.	0	0	0	0.0

<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>FY 2026</u>				
<u>Expo Center Rehabilitation</u>				
1. Add \$365,152 SGF to pay off debt service obligations on the Expo Center Rehabilitation and language directing the agency to make such payment only if the debt is deemed callable for FY 2026.	365,152	0	365,152	0.0
<u>Emergency Command Center</u>				
2. Delete \$750,000 ARPA interest for an emergency command center for FY 2026.	0	(750,000)	(750,000)	0.0
<u>State Fair Operating Expenditures</u>				
3. Delete \$135,000 SGF from the state fair operating expenditures account for FY 2026.	(135,000)	0	(135,000)	0.0

 Agency Subtotal \$230,152 (\$750,000) (\$519,848) 0.0

Kansas Water Office

FY 2026

SWPF - John Redmond Reservoir Dredging Project

1. Add \$3.0 million SWPF for the John Redmond Reservoir dredging project for FY 2026. 0 3,000,000 3,000,000 0.0

SWPF - Transfers

2. Delete \$1.5 million SWPF for the water projects grant fund for FY 2026. 0 (1,500,000) (1,500,000) 0.0

SWPF - Water Planning and Project Development

3. Delete \$2.5 million SWPF for water planning and project development for FY 2026. 0 (2,500,000) (2,500,000) 0.0

SWPF - Independent Program Evaluation

4. Delete \$250,000 SWPF for independent program evaluation for FY 2026. 0 (250,000) (250,000) 0.0

SWPF - Assessment and Evaluation

5. Delete \$800,000 SWPF for aquifer monitoring and modeling for FY 2026. 0 (800,000) (800,000) 0.0

 Agency Subtotal \$0 (\$2,050,000) (\$2,050,000) 0.0

Statewide Adjustments

State Finance Council

FY 2026

DEI Elimination

1. Add \$4.0 million SGF and add language authorizing the State Finance Council to transfer \$2.0 million SGF to the Office of the Governor and \$2.0 million SGF to the Department of Administration upon receipt by the State Finance Council of a certification that all state agencies have eliminated DEI positions, eliminated DEI mandates, policies, programs, preferences and activities, eliminated DEI training requirements, eliminated state grants or contracts related to DEI, and remove gender identifying pronouns from email signature blocks for FY 2026. 4,000,000 0 4,000,000 0.0

 Agency Subtotal \$4,000,000 \$0 \$4,000,000 0.0

FY 2025 TOTAL	\$15,623,173	\$21,658,079	\$37,281,252	(38.1)
FY 2026 TOTAL	\$49,646,404	\$63,786,061	\$113,432,465	(38.1)
FY 2027 TOTAL	\$0	\$0	\$0	0.0