		FY	202	25		F\	202	6		FY 2	02	7
		SGF		All Funds		SGF		All Funds		SGF		All Funds
Agriculture and Natural Resources	\$	44,845,902	\$	432,915,500	\$	20,443,747	\$	358,751,421	\$		\$	
Department of Agriculture		15,060,194		102,511,381		15,501,415		88,016,697		-		
Department of Wildlife & Parks	00 NO. CO. AND	5,082,840		134,821,426		COL AUT WIS ANY TOU COL BUY AND SEE HER AND NAME OF ALL DOWN AND AND AUGUST.		127,531,050	4 318 WG 215		na ang ma mg	
Health & EnvironmentEnvironment	AND	19,184,708		108,287,271		3,399,345		86,780,875		-		
Kansas State Fair		4,118,425	. 804 818 504 518	12,856,495	N 14 34 10	135,000	EF 419 819 838 314 1	9,509,355	4 305 600, 319	N COL 244 TOP 248 TOP TOP TOP 418 DOT 100 DOL TO) 2014 VAY 2014 201 AND 100 -		
Kansas Water Office	200 000 200 000 000 000 000 000 000 000	1,399,735		74,438,927		1,407,987	00 MM, 000 MM 100 I	46,913,444	0 to 44 to		100 ALT TOR THE	*** *** *** *** *** *** *** *** *** **
Education	\$	6,261,730,005	\$	11,520,613,573	\$	6,198,462,792	\$	11,033,235,342	\$	5,049,971,800	\$	6,129,223,579
Board of Regents		403,196,204		422,964,873		362,330,945		444,878,134		-		
Department of Education	100 AND 100 AN	4,796,281,225		6,572,536,182		4,984,823,796		6,685,770,860	of the 200 ten	5,049,971,800		6,129,223,579
Emporia State University	100 etc	68,072,341		149,350,875	- 207 809	47,497,963	18 200, 610, 600, 300 I	119,070,598	W 100 100 NO		OT 118 MIL 310	
Fort Hays State University	100 AND THE STREET SEA THE SEA AND THE TANK OF STREET, SAY	68,776,375	es. 107 00 800	206,786,089	4 10 20	50,792,976		176,782,775	F 845 F18 844		OT NO. 402 303	and the six him and him one had not an too one and and his how an
Historical Society	NO 200 THE REAL PLY COL 200 SEC 200 SEC 200 SEC 200 SEC	8,626,590		11,881,798		5,452,502		8,979,085	TH AND DOD ASS		CT 100 CT 900	and the first and the total line and the first that and the contract and the
Kansas State University		201,240,462	- 100 May 210 May 1	807,186,329	14 910 616	149,501,999	O. 200 CO. CO. THE R	735,705,040		A 100 COS AND	P. S. S. S. S. S. S.	AND THE REAL PROPERTY AND THE STATE AND THE STATE AND THE STATE AND THE STATE AND THE
Kansas State UniversityESARP	AND AND THE PER COLUMN TO AND AND AND AND AND AND AND AND	61,872,405	M. CO. JOS. ED. (	181,195,949		62,240,180		185,377,868	3.513.500.000			AND STOR AND AND AND STOR AND
KSUVeterinary Medical Center		18,197,431	*************	83,985,676	10 00 00	20,309,008	N 100 DE 100 DE 1	80,167,643			19, 604, 512, 513	ALC ALL AND AND AND AND AND DUE THE AND
Pittsburg State University	THE THE RES. AND THE SET HER SET HER SET HER SET HER SET	65,261,830	AN WO JOS VO J	165,783,599		52,823,480		124,456,808			OF 100 BUT NO.	AND THE AND AND THE THE AND AND AND AND THE AND
School for the Blind	THE NEW AND THE RES AND THE BUT THE AND THE AND THE AND THE	8,321,434	107 KO KE MI	14,126,725		8,304,422		14,239,621		-		ATT, ATT, ATT, ATT, ATT, ATT, ATT, ATT,
School for the Deaf	THE STATE AND STATE AND STATE AND THE STATE AND	12,113,018	AUT COM BILL VILL	16,804,629		12,350,669	ne on one tot als t	17,740,953		_		200 of 100 km (20 km are 200 km, are 200 km
State Library		5,241,710	NAME AND ADDRESS OF	7,353,638		4,608,760		6,722,791	10000	-		
University of Kansas	COL ECC. AND THE SEA TOP SEA TOP SEC. THE SEA THE SEA THE	200,639,027	NAME AND ADDRESS OF	1,160,698,272		188,805,957	a sii taa sa aa a	1,003,983,648	4 har on his	t all his no did did on his das day his his yet all the his his did his did	00, and 900 and	THE REAL PROPERTY AND ADDRESS
University of Kansas Medical Center	ES CO CEL ES ACE ESP AND ESP TOP JOB JOB AND SON ACE	215,425,210	107 208 102 103 1	726,196,509		130,722,453	III alik bay tip yan t	633,649,200		N AND AND THE WITH AND AND AND AND AND AND THE AND THE AND AND AND AND AND AND AND AND	O. DOS 500 200	tion and that was then and that then then used then then had then then a
Wichita State University		128,464,743		993,762,430		117,897,682		795,710,318		# 200 AND		and and the said that and the said had said the field from said had said said said.
General Government	\$	645,948,612	\$	2,107,176,385	\$	581,973,590	\$	1,974,071,123	\$	6,554,784	\$	46,350,681
Abstracters Board of Examiners		-		25,723		-		25,723		-	-	25,733
Attorney General	THE REST WAS ASSESSED THAT WAS AND REAL PARTY AND REST OF	18,914,855	415 AND DOLLARS	58,037,130		18,805,020	16. JOHN 4712 JOHN 1648 S.	60,769,311		6,000,000	of the city had	6,000,000
Behavioral Sciences Regulatory Board	TO AND THE COLUMN STR. AND THE COLUMN SECTION STR.	-	40. MW 412 NW 5	1,206,956	* (K. 300 com.)	ME NOW NOT THE THE THE NOT THE SHE NOT THE BEST WAS ALSO THE THE SHE WAS ALSO	16. NOW HOW HIS ROOM A	1,226,463	0 em bay em		or 919 mil box	1,234,535
Board of Accountancy	79 ME UT AND TAY THE LIST AND AND THE PART OF THE PART OF	-	NA NE 414 NE 1	506,816	-9 107 105 )	NOT AND THE TOTAL COST AND	OL AND POST AND ADDRESS	483,965	2 415 519 410	. 22 at 25 at 25 at 25 at 25 at 26 at 26 at 27 a	PF 819 JOE 819	489,996
Board of Barbering	THE SAME RANGE STATE STA	-		324,633	-10 100 100 1	THE PLAN AND AND AND AND AND AND AND AND AND A	11. 1/4 a/4 1/4 1/4 1/4 1	258,595		the set for the fire set and the set, but the fire set of one fire, the set of	or to a post to a	262,654
Board of Cosmetology	to for one and the disc time and him some or each first size of		ALL SOF ALL SOF A	1,315,590		are not now now now one new one and one are any and now one and the time.	M 464 ATM 207 ATM TO	1,315,590	4 20 50 04	. THE REAL TOP AND		1,315,590
Board of Examiners in Optometry	IN SEC. ASS. STO. SEC. SER. SEC. SEC. SEC. SEC. SEC. SEC. SEC.	of two and jury size tips and tray one size on any gar and and tay and the		235,762	7 20 50 1	THE STATE AND	OF NOT THE REAL PROPERTY.	276,204	4 mg wa na		oh ett joir en	257,369
Board of Healing Arts	THE RES. ACT. THE REST. NOT AND REST. SET. (140 AND RES. 20		DE UN DE SIN A	7,749,213		NOT ANY	10 to 200 to 200 to	7,913,653	4,000 000 000	- NA DIE 200 US DIE DOS AUG DIE JAP DAS BIE TO, APT, DEF AUG AUG DIE JOS		8,072,946
Board of Indigents Defense Services		62,866,782	ATT NO. 115 NO. 4	63,788,251		61,324,016	O REA 210 REW 202 1	62,130,016				
Board of Mortuary Arts		of 123 CH 500 AN AN AN AND SHE SHE SHE SHE SAN AN SHE SAN AND SHE SHE		346,782		_	or any time and long to	353,511	a and and non			359,143
Board of Nursing			\$10° \$44. \$10° 10\$ 1	4,104,238	10 Bit 100 I	100 CLV 100 NOW NOW 100 FOR 100 200 100 100 NOW 100 100 NOW 10	1 00 EX 00 OK 1	4,204,238	A 800 APE TO	e est ann mar mar ein mar mar mar ann ann ann ann ann ann ann ann ann a	. 20 67 62	4,304,238

	FY 20	25	FY 20	26	FY 2027		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	
Board of Pharmacy	-	3,907,711	-	4,026,809	-	4,079,065	
Board of Tax Appeals	1,388,010	2,910,525	1,510,861	2,613,930	-	-	
Board of Technical Professions	and have great great great great control lovel l	853,390	man when the later than the man had done had the man had and the start that the start man and and the start man and the	860,319	-	875,120	
Board of Veterinary Examiners	of feet, then that their part and their start	400,579	CHAIN, MICE SEED AND SHAP THAN THE HEAR SHEE HAN SHEE HAN SHEE HAN SHEE HAN SHEE HAS SHEET THE THE THE HEAR HAN	406,361	-	412,101	
Citizens Utility Ratepayer Board	ner vans jaar jaar jaar jaar jaar ook ook ook nee neer kan ook kan ook kan ook keer kan ook van jaar ook ook ook ook ook ook ook	1,436,921	A Seek with seek stark that that had been seek seek and only had vary seek seek seek seek seek seek seek see	1,372,864	_	Notes about about about areas being areas being about the price of the about the power areas to see about the about	
Department of Administration	168,042,744	237,251,391	131,497,449	201,212,286		THE THE PASS AND T	
Department of Commerce	64,900,466	289,974,829	2,138,992	179,379,135	-	many count many party time party have with how will copy and copy to be have cont, copy and have been start of	
Department of Credit Unions	tor men hand had had state aren den hand hand hand hand men men men anda man man man men men and men hand data dels 	1,397,029	-	1,417,916	_	1,374,455	
Department of Revenue	17,631,075	126,935,664	17,769,960	123,591,071	and their story st	MANAGEMENT AND	
Governmental Ethics Commission	560,050	863,869	560,191	878,555	554,784	885,137	
Health Care Stabilization	CONTRACTOR THE THREE THR	49,102,402	-	47,751,527	and the grant have also have also have the bott than both have been been also that the side have not also been	AND THE COLD THE HELL BOY HELL THE THE THE THE SET WELL THE COLD FOR SHE AND	
Hearing Instruments Board of Examiners	THE STATE AND ADDRESS THE STATE AND ADDRESS AND ADDRES	37,986	-	38,255	to the first way also have any also also and does and favor also have also, first wife, who, also first and	38,973	
Insurance Department	The field fill get and was true the time and any and any and and any and any and any and any and any and and any	44,041,298	-	45,298,861	NOTION AND AND AND AND AND AND AND AND AND AN	THE THE PART AND THE	
Judicial Council	732,941	732,941	730,028	730,028	. There goed made from Josep Sales S		
Judiciary	211,260,021	221,988,188	227,105,841	237,057,798		and the loss one does not past to be and loss often that the loss of the loss of the loss of the loss.	
Kansas Corporation Commission	does have come from some more part ones more come come data have been from the sour come come over come and com	92,729,499	-	132,207,716		were made play son, box take play side out tony and boy and dot not see was see to a	
Kansas Dental Board	AND BOOK THE THE BOOK THE COURS THE COURS AND	587,967	-	544,000		510,000	
Kansas Development Finance Authority	\$40	100 AND BUY AND	-		- was also seed too too took four was not jobs and, but she too day, our was not not in-	the risk was not too and one are the first that was now one and not not sook that the	
Kansas Housing Resources Corporation	AND THE COLD THE AND THAN AND THE STATE MAY HAVE AND THEN THE PAID AND THEN AND THE WAT THE THE THE THE THE THE THE THE THE TH	-	_	and one and loss and one and also and how and how and the cold also also also and the cold and the first and the	NOTE THAN THE WAY AND AND AND AND THE THE WAY AND AND THE THE WAY AND THE THE WAY AND THE	Note and two dail, but was part our day and dail two day law into the san and the	
Kansas Human Rights Commission	1,193,852	1,672,189	1,202,922	1,782,389	OF AREA TOTAL NAME ATTER AREA ATTER TOTAL TOTAL TOTAL TOTAL TOTAL STATE OFFI AREA ATTER TOTAL TOTAL TOTAL TOTAL	THE REST NAME AND THE REST NAM	
Kansas Information Security Office	204 EUR 200 PM 20E EUR costs des des EUR EUR 602 7/11 EUR 20E EUR 602 TOT COST 605 EUR EUR 605 EUR EUR 607 EUR	-	_		no anna para aggir mana como para como cosa harro pona harro, como acida nano mana como cosa como como como como	THE RESEARCH AND	
Kansas Lottery	THE REAL AND BUT THE AREA AND AND THE THE REAL THE THE THE AREA AND AND AND AND AND AND AND AND AND AN	494,180,534	-	496,155,491	or and not, and not out and tool him her out toy and not have and to out toy and	The state was now you and not not have also and age and not the local top age and one	
Kansas Public Employees Retirement System	VICE AND BOD THE TOTAL STATE S	85,755,022	MAN AND AND AND AND AND AND AND AND AND A	92,463,155	OF STAN THAN NAME STAN STAN ARROW HAVE ARROW HOTE STAN ARROW ARROW NAME STAN STAN STAN ARROW HOME STAN ARROW HOME ARROW HOME STAN ARROW	THE STATE STATE SEAT NOTE AND AND THEY STATE STA	
Kansas Racing & Gaming Commission	TOO HOU SEED THE COST COST COST COST COST COST COST COST	12,298,362	_	12,465,823	OR AND SHE WAS AND AND AND SHE WAS SHE WAS THE SHE SHE WAS SHE WAS SHE WAS SHE WAS SHE		
Kansas Real Estate Commission	COL	1,464,218	_	1,507,028	me data tang only was also also have beind once than pinc that only was been to o west sort some less than	1,541,670	
Legislative Coordinating Council	1,825,758	1,825,758	965,242	965,242	en, dans vom dens hand som som stom som dens hand som vom vom som som vom vom vom som som som vom vom som vom som vom som vom vom vom vom vom vom vom vom vom v	A MINI THE MINI THE THE THE PASS AND THE PASS AND THE WAY THE	
Legislative Division of Post Audit	3,608,404	3,608,404	3,602,447	3,602,447	ME AND MADE AND	A DESCRIPTION AND NOTE AND THE AREA DESCRIPTION AND AREA AND AREA AND AREA AND AREA AND AREA AND AREA AND AREA.	
Legislative Research Department	5,406,008	5,406,008	5,632,057	5,632,057	DE TOUS VIEW TRANS AND AND TOUS AND THAT THE TOUS TOU TOU TOUS TOUS AND THE TOUS AND THE TOUS AND THE TOUS AND THE	a met wer voet mag pan toer pan met voet lang beer zoe war zoe met eine beer met beer met.	
Legislature	29,516,089	34,516,089	35,358,849	35,358,849	en. Sales along 2010, 1010 New 2020 Harp send along 2020 Year 2020 2020 ADV 1120 TOTAL DESCRIPTION OF THE TOTAL DESCRIPTI	a man man man man man man man man man ma	
Office of Administrative Hearings	A COL TIME BOD BOD MOST COUNT COUNT DOWN THAT BOTH SHANK SHA	-		and one case that that you was the case too and the case too and too and too too and too and too and too too too.	THE PART WHICH AND THE ROOM THE WAS NOT THE BOST AND THE BOST AND THE BOST ONLY THE BOST ONLY THE		
Office of Information Technology Services	15,163,120	22,868,104	31,473,902	33,898,206	no done area note come dada fine come come note deve note come, act. Alse com come come come come	or part and and then tops and then you was done only the top and the top and the first one had got	
Office of the Governor	35,753,819	67,173,839	35,235,053	59,598,700	THE LOTS AND THE	and the time that are the part and the part and the time the part and the time the time the time to	
Office of the State Bank Commissioner	to the last and the date and th	13,757,797	-	13,867,399	me and the part one and so you con you had so you and an you and the so you was the son and	13,911,453	
Pooled Money Investment Board	20 July 2007 And To July 2007 each Staff was Staff Top 2017 Not and 300 And July 2008 Staff Staf	916,184	-	910,753	MICE STATE AND A THOU THEN WERE THEN THEN THEN AND AND THE THE MICE STATE STATE STATE STATE STATE.		
Real Estate Appraisal Board	As not not and first your road and not	381,239	-	443,064		400,503	
Revisor of Statutes	4,980,435	4,980,435	5,060,760	5,060,760	-	-	

	FY	2025	F	/ 2026	FY 2027		
	SGF	All Funds	SGF	All Funds	SGF	All Funds	
Secretary of State	200,000	10,319,229	-	8,615,970		-	
State Treasurer	2,004,183	133,259,691	2,000,000	83,399,090			
Highways and Other Transportation	\$ -	\$ 2,562,582,600	\$ -	\$ 1,681,406,341	\$	- \$	
Kansas Department of Transportation		2,562,582,600		1,681,406,341	\$ 200 CO TO TO TO TO TO THE BUT DO TO THE DO TO THE OWN AND AND AND AND AND	was the loss and the loss fire fire fire and was not see fire fire fire fire fire fire	
Human Services	\$ 3,157,428,276	\$ 9,363,995,690	\$ 3,122,688,963	\$ 9,399,736,267	\$	- \$	
Commission on Veterans Affairs	16,324,953	56,153,567	15,464,028	38,730,445		•	
Department for Aging & Disability Services	1,509,457,393	3,643,509,036	1,472,925,547	3,734,131,135	a red dies nes alle best del best one ere tro dels out del pes was ere all sec er	THE ROY AND ADD ADD AND AND AND AND AND AND AND	
Department for Children & Families	473,808,068	1,076,784,042	463,948,323	1,003,915,224	A time and has diff him one had any new time and any any here and have any	and held you done does not seen door then deed that he deed the grant held had then deed the	
Department of Labor	16,836,662	259,450,862	10,215,318	237,976,869	A time and they have the time time and time and time are time time and time and time and time and time and time	THE THE PER PER PER PER PER PER PER PER PER PE	
Health & EnvironmentHealth	928,992,821	4,051,309,081	978,377,224	4,141,070,311	A COLUMN	the set and and and the ten and the set an	
Kansas Guardianship Program	1,564,959	1,564,959	1,437,932	1,437,932	IT WAS THE THE THE THE THE THE WAS THE BOTH THE THE THE THE THE THE	and the less that all have and have the proposed and had been any one and the same and the first fire	
Kansas Neurological Institute	17,975,270	37,527,494	18,110,525	37,528,112	If you have not fire and that and have easy have easy gap goes you and east an	AND THE THE THE REAL PARK AND AND THE ALL THE PARK AND	
Larned State Hospital	108,830,351	123,258,666	77,921,962	89,470,990	* 407 Tel 405 Tel 405 Tel 405 Tel 505 Tel 505 Tel 507 Tel 507 Tel 507 Tel 505 T	-	
Office of the Child Advocate	680,930	680,930	750,576	750,576		the left the end for one and the sea the ring had due for any one and the sea had the	
Osawatomie State Hospital	58,292,448	72,772,803	59,052,668	73,521,572	THE STATE SHEET WAS ARRESTED AND SHEET STATE	was not not only the next, yet not not not not yet not have not not not not not not yet not not not not not not not not not no	
Parsons State Hospital & Training Center	24,664,421	40,984,250	24,484,860	41,203,101	IN THE THE STEE THE STEE WAS THE WAS THE		
Public Safety	\$ 708,748,424	\$ 1,035,876,746	\$ 651,554,533	\$ 979,564,822	\$	- \$	
Adjutant General	32,528,379	143,265,340	14,684,475	91,869,256		-	
Comm. on Peace Officers Stand. & Training	TO THE TATE THE THE THE THE THE THE THE THE THE T	1,084,476	** \$10,000,000,000,000,000,000,000,000,000,	1,195,552	OF THE AND THE AND THE SER WAS NOT THE SON AND AND BUT BUY WAS NOT BUY	ONE THE AGE THE SUP HER SUP THE SUB-THE SUB-THE SUB-THE THE THE SUB-THE SUB-THE SUB-THE SUB-THE	
Department of Corrections	313,153,347	364,427,545	272,145,833	309,648,346	I THE THE WILL HER WIS THE WIN AND WIN THE WAY AND MAKE THE WAY AND THE	COR NOT NOT THE WAR LIST LIVE AND NOT ALSO NOT AND AND NOT WAS NOT WAS DISK NOT AND AND	
El Dorado Correctional Facility	47,770,834	48,061,370	48,480,936	48,495,936	IN THE SET THE COLUMN TOWN THE ACE AND REF REF REF REF REF REF ACE AND THE	mer con, were limit and limit and best and were sent and and then sent and were sent and then	
Ellsworth Correctional Facility	24,189,188	24,502,901	24,391,081	24,406,081	IN BUT BUT THE THE AND BUT BUT THE THE BUT BUT BUT BUT BUT BUT BUT BUT BUT	\$15 and \$15 time and \$100 and \$100 and and \$100	
Emergency Medical Services Board	OF THE STATE AND THE STATE OF THE STATE AND	3,234,826		3,118,783	If the liter was not tree and her and not tree and and her and not and the	ATT THE STATE SHEET THE STATE AND	
Highway Patrol	OF SALE AND THE GOT AND BOTH AND	131,780,706		139,769,534	OF STATE AND STATE AND STATE AND AND STATE AND	NOT NOT NOT NOT THE WORK WAS AND NOT AND NOT AND NOT AND	
Hutchinson Correctional Facility	52,226,897	52,518,333	53,121,639	53,211,639	or with first with first way were your way were some your wind you give, you was not	mer firm, som men men men men men som som men men gen den som som som som som som som som	
Kansas Bureau of Investigation	49,211,282	63,937,218	44,968,428	60,295,108	or and then see here two and new any past styl and side had then beet than the see and	THE REAL PORT THE AND	
Kansas Correctional Industries	er met filt 257 filt die des lee tot tot die der des tot jer, filt das die des ged des ged des ged des des ged des ged des ged	and and the sele and not been are too man due too per sign and too put, too and too and too and and too	-	THE TOTAL COST AND ADDRESS AND	in and fire and four time and fine and make and make any time part date, and this and	tion and tied was died first and two and time and and and they have due and and any one was and	
Kansas Juvenile Correctional Complex	28,751,283	29,480,319	28,985,818	29,534,157	as diet wer ged wer wer Weg and ged ern ged had diet wer nad bez wer bez wer wer	and have been side was not have been the edge and not one are und and have ear has been	
Lansing Correctional Facility	50,675,333	51,401,242	51,451,496	51,751,496	IN JUST, WHIR JUST, WITH WERE WERE WERE JUST, COTH, STEEL WITH, STEEL JUST, JU	ers and and the date and the and the section of the section and the and and and the section and	
Larned State Correctional Facility	19,267,526	19,813,326	19,284,631	19,284,631	4, 514, 679, 677, 170, 673, 577, 677, 677, 677, 677, 573, 677, 579, 579, 579, 579, 579, 579, 579, 5	en die mit een ter een per een per van die van die mit no met die jaar mit on on on	
Norton Correctional Facility	26,367,787	26,864,782	25,986,288	26,248,904	A for each first stee time that shall not you don't this side and and any time and the also and	ern hat had did han ded han did han had did not need that had and god han non her han ha	
Sentencing Commission	12,321,501	12,400,271	13,398,755	13,449,295	A THE REAL PLANT AND	THE STY STY STY TOO AND TOO AND TOO TOO TOO TOO TOO TOO TOO TOO TOO TO	
State 911 Board	A PER SAN AND THE	NO BOT BOX DOC DOT COLUMN TO THE STATE OF STATE AND THE STATE OF ANY STATE OF ANY STATE OF ANY	2,000,000	43,072,659		BIT, THE CORN CORN CORN CORN CORN CORN CORN CORN	

	FY 202	FY 2025		26	FY 2027	
	SGF	All Funds	SGF	All Funds	SGF	All Funds
State Fire Marshal	-	9,876,949		10,675,692	NA JANS NAN JANS NAS AND JANS SIZE JANS SIZE AND SIZE AND JANS SIZE AND SIZ	to the set the set one are set and the set of the set o
Topeka Correctional Facility	24,868,254	25,218,724	25,054,852	25,364,073	We have here were note many have made were well were note over mad for one tax one to	th that are four dath, but dath dath that the suit had part one, but the place have seen can and that the
Winfield Correctional Facility	27,416,813	28,008,418	27,600,301	28,173,680	A peril and and and and act who has been peril and and and and are are also and and are are also are are also	and most fine state pass are that fine and state that state state that fine fine fine state state state state state and
Statewide Adjustments	\$ (5,026,300) \$	(3,201,300)	\$ (7,490,002) \$	47,176,245	\$ -	\$
Other Statewide Adjustments	-	-	(45,630,002)	(45,630,002)	of their come new year chair state chair come earn state disks, their earls chair come took have shad color.	THE REAL PROPERTY AND AND THE PER THE
State Employee Pay		The last date and the real and the real care and the real and the real and the real and the real and	38,140,000	91,806,247	OF NEW AREA NEW AREA NEW COST THAT AREA NOW AREA NOW AREA NOW AND	THE PARK THE
State Finance Council	(5,026,300)	(3,201,300)		1,000,000	In face was now not not you see you also had not	on and bost olds and not some sout took and two week how our does not not not not had does not had not not. I
GRAND TOTAL	\$ 10,813,674,919 \$	27,019,959,194	\$ 10,567,633,623 \$	25,473,941,561	\$ 5,056,526,584	\$ 6,175,574,260

House 2025 Appropriations Bill: Sub for HB 2007 (Reflects House Committee of the Whole Adjustments to HB 2007 as Introduced)

Agency/Item State	General Fund	All Other Funds	All Funds	FTEs
General Govern	ment			
Attorney General				
<u>FY 2025</u>				
Safe and Secure Firearm Detection				
<ol> <li>Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account and add language that the Office of the Attorney General hire a private vendor for firearm detection software to be used by public entities and accredited nonpublic schools in FY 2025.</li> </ol>	7,000,000	0	7,000,000	0.
CISO and IT Support Funding				
<ol> <li>Add \$63,558 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) in FY 2025.</li> </ol>	63,558	0	63,558	1.
Agency Subtotal	\$7,063,558	\$0	\$7,063,558	1.0
FY 2026			2.,505,550	4.0
Safe and Secure Firearm Detection				
<ol> <li>Add \$7.0 million SGF to the Safe and Secure Firearm Detection program account, add language concerning the program, and provide further that on or before January 12, 2026, the Office of the Attorney General shall prepare and submit a report summarizing the Safe and Secure Firearm Detection Program for public entities and accredited nonpublic schools to the House of Representatives Committees on Appropriations and Education and the Senate Committees on Ways and Means and Education for FY 2026.</li> </ol>	7,000,000	0	7,000,000	0.0
Memorial Hall Relocation				
<ol> <li>Add \$350,000 SGF to relocate and house several divisions to Memorial Hall Building for FY 2026.</li> </ol>	350,000	0	350,000	0.0
OMIG Positions				
3. Add \$304,853 SGF and 3.0 FTE positions to add two Auditors and one Special Agent, and for ancillary costs to support the work performed by the OMIG for FY 2026. Additionally, the Committee recommends that the agency provide a report to the Committee next year on the return-on-investment of the Office of Medicaid Inspector General Division.	304,853	0	304,853	3.0
TNE System Funding				
4. Add \$248,322 SGF in supplemental funding for the VINE system for FY 2026.	248,322	0	248,322	0.0
ISO and IT Support Funding				
<ol> <li>Add \$155,658 SGF and 1.0 FTE position to add one Chief Information Security Officer (CISO) for FY 2026.</li> </ol>	155,658	0	155,658	1.0
ledicaid Inspector General Audit				
<ol> <li>Add language requiring the Medicaid Inspector General to audit utilization and expenditures associated with complex wheelchair evaluation and repairs for FY 2026.</li> </ol>	0	0	0	0.0
Agency Subtotal	\$8,058,833	\$0	\$8,058,833	4.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2027				
Safe and Secure Firearm Detection		0	6 000 000	0.0
1. Add \$6.0 million SGF to the Safe and Secure Firearm Detection program according and add language that the Office of the Attorney General hire a private vendor firearm detection software to be used by public entities and accredited nonpublic schools, and the agency shall prepare and submit a report summarizing the Saf Secure Firearm Detection Program for public entities and accredited nonpublic schools to the House of Representatives Committees on Appropriations and Education and the Senate Committees on Ways and Means and Education reports.	for lic e and	0	6,000,000	0.0
Agency Subto	s6,000,000 \$6,000	\$0	\$6,000,000	0.0
Board of Accountancy				
FY 2025				
Licensing Database and Laptop Leases	0	24.047	24,047	0.0
<ol> <li>Add \$24,047, all from the Board of Accountancy Fee Fund, for the licensing database and laptop leases in FY 2025.</li> </ol>	0	24,047	24,047	0.0
Agency Subto	otal \$0	\$24,047	\$24,047	0.0
Board of Barbering				
FY 2025				
Tires for Agency Vehicle		1.000	1.000	0.0
<ol> <li>Add \$1,000, all from the Board of Barbering Fee Fund, for new tires for the ag vehicle in FY 2025.</li> </ol>	gency's 0	1,000	1,000	0.0
Practical Examination Travel Costs				
2. Add \$14,898, all from the Board of Barbering Fee Fund, for travel costs in FY	7 2025. 0	14,898	14,898	0.0
Computer-Based Testing Fees				
<ol> <li>Add \$5,200, all from the Board of Barbering Fee Fund, for costs surrounding barbering exams in FY 2025.</li> </ol>	0	5,200	5,200	0.0
National Conference Fees				
<ol> <li>Add \$500, all from the Board of Barbering Fee Fund, for National Conference in FY 2025.</li> </ol>	e Fees 0	500	500	0.0
State Agency Service Fees				
<ol> <li>Add \$500, all from the Board of Barbering Fee Fund, for payroll, printing, and services, in FY 2025.</li> </ol>	d other 0	500	500	0.0
Fund Expenditure Limitation				
<ol> <li>Add \$75,054, all from the Board of Barbering Fee Fund, to increase the Fund expenditure limitation to 90.0 percent of available funds in FY 2025.</li> </ol>	's 0	75,054	75,054	0.0
10 Percent Ending Balance				
7. Add language limiting expenditures from the Board of Barbering Fee Fund to	90.0 0	0	0	0.0
percent of the fund's ending balance in FY 2025.				
Agency Subt	otal \$0	\$97,152	\$97,152	0.0
FY 2026 Fund Expenditure Limitation				
Add language to allow the agency to spend up to 90.0 percent of their total fu	nd 0	0	0	0.0
expenditures for FY 2026. Currently, the Division of the Budget consults with makes recommendations to, state agencies on appropriate spending levels for fiscal year.	h, and			

Page 2 of 32

Agency/Item	State Genera		ll Other Funds	All Funds	FTEs
Agency St		\$0	\$0	\$0	0.0
FY 2027 Vehicle Maintenance and Spending Plan					
<ol> <li>Add language requiring the agency to submit a five-year vehicle maintenar the Division of the Budget, House Committee on General Government Bud the House Committee on Appropriations for FY 2027.</li> </ol>	nce plan to dget, and	0	0	0	0.0
Fund Expenditure Limitation					
<ol><li>Add language to allow the agency to spend up to 90.0 percent of total avail funds for FY 2027.</li></ol>	able	0	0	0	0.0
Agency Su		\$0	\$0	\$0	0.0
Board of Cosmetology					
<u>FY 2026</u>					
Adjusted Budget Requests					
<ol> <li>Delete \$118,877, all from the Cosmetology Fee Fund, to set the agency budg FY 2025 amount approved for FY 2026.</li> </ol>		0	(118,877)	(118,877)	0.0
Agency Su	ehtotal	\$0			
FY 2027	ototai	Φ	(\$118,877)	(\$118,877)	0.0
Adjusted Budget Requests					
<ol> <li>Delete \$132,403 all from the Cosmetology Fee Fund, to set the agency budg FY 2025 amount approved for FY 2027.</li> </ol>	get at the	0	(132,403)	(132,403)	0.0
Agency Sui		\$0	(\$132,403)	(\$132,403)	0.0
Board of Examiners in Optometry					
<u>FY 2025</u>					
Hospitality Limitation Increase					
<ol> <li>Add language to increase the agency's hospitality spending limit to \$1,000 b in FY 2025.</li> </ol>	peginning	0	0	0	0.0
Agency Sub	btotal	\$0	\$0	\$0	0.0
<u>FY 2026</u>					
Hospitality Limitation Increase					
<ol> <li>Add language to increase the agency's hospitality spending limit to \$1,000 for 2026.</li> </ol>	or FY	0	0	0	0.0
Agency Sub	ototal	\$0	\$0	\$0	0.0
FY 2027					
Hospitality Limitation Increase					
<ol> <li>Add language to increase the agency's hospitality spending limit to \$1,000 for 2027.</li> </ol>	or FY	0	0	0	0.0
Agency Sub		\$0	\$0	\$0	0.0
Board of Indigents Defense Services					31.3
FY 2025					
Reappropriation Lapse					
<ol> <li>Add \$1.0 million SGF for previously lapsed reappropriations for general oper expenditures in FY 2025.</li> </ol>	rating 9	95,835	0	995,835	0.0

Agency/Item	State G	eneral Fund	All Other Funds	All Funds	FTEs
	Agency Subtotal	\$995,835	\$0	\$995,835	0.0
Board of Tax Appeals					
FY 2026					
Small Claims Hearing Officers  1. Add \$30,000 SGF for small claims hearing office.	rs for FY 2026.	30,000	0	30,000	0.0
	Agency Subtotal	\$30,000	\$0	\$30,000	0.0
<b>Board of Technical Professions</b>					
FY 2026					
Social Media Consultant  1. Delete \$30,000, all from the Technical Profession consulting services for FY 2026.	s Fee Fund, for social media	0	(30,000)	(30,000)	0.0
EV 2027	Agency Subtotal	\$0	(\$30,000)	(\$30,000)	0.0
FY 2027 Social Media Consultant					
<ol> <li>Delete \$31,000, all from the Technical Profession consulting services for FY 2027.</li> </ol>	s Fee Fund, for social media	0	(31,000)	(31,000)	0.0
	Agency Subtotal	\$0	(\$31,000)	(\$31,000)	0.0
Department of Administration					
FY 2025					
Reappropriation Lapse - Licensing Portal  1. Add \$7.0 million SGF to restore the reappropriat verification portal in FY 2025.	ion for a centralized licensing	7,000,000	0	7,000,000	0.0
Reappropriation Lapse - Division of Budget					
Add \$520,997 SGF to restore the reappropriation.	for Division of Budget operations	520,997	0	520,997	0.0
in FY 2025.					
Reappropriation Lapse - Security for Jewish Centers of					
<ol> <li>Add \$500,000 SGF to restore the reappropriation centers of faith in FY 2025.</li> </ol>	n for additional security for Jewish	500,000	0	500,000	0.0
Printing Plant - Mail Scanning Equipment					
4. Add \$400,000 SGF to establish and equip a mail	scanning structure in FY 2025.	400,000	0	400,000	0.0
Reappropriation Lapse - Office of Public Advocate					
<ol><li>Add \$399,048 SGF to restore the reappropriation operations in FY 2025.</li></ol>	n for Office of Public Advocate	399,048	0	399,048	0.0
Docking State Office Building					
<ol> <li>Add language requiring expenditures from the A the renovation of the Docking State Office Build renaming the building to the Robert J. Dole State</li> </ol>	ling in FY 2025 be contingent on	0	0	0	0.0
	Agency Subtotal	\$8,820,045	\$0	\$8,820,045	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
FY 2026 Series 2025A Debt Service				
Add \$10.3 million SGF for debt service on Series 2025A bonds for FY 2026. bonds consolidate debt service payments for three projects approved by the 20 Legislature: the KBI Forensic Lab in Pittsburg, the DOC Topeka Central Hea Behavioral Health Support Building, and the KSU Pure Imagination Facility.	024	0	10,266,988	0.0
ERP Modernization				
<ol> <li>Add \$26.0 million, all from the ARPA State Relief Fund, to begin conversion cloud-based enterprise resource planning system for FY 2026.</li> </ol>	to a 0	26,000,000	26,000,000	0.0
OPC Staffing and Offices				
<ol> <li>Add \$400,000, all from the Purchasing Fee Fund, to hire additional personnel the Office of Procurement and Contracts for FY 2026.</li> </ol>	within 0	400,000	400,000	0.0
Agency Subt	otal \$10,266,988	\$26,400,000	\$36,666,988	0.0
Department of Commerce				
FY 2025				
Bombardier Defense Project  1. Add \$5.8 million SGF for the Bombardier Defense project in FY 2025.	5,750,000	0	5,750,000	0.0
	3,730,000	•	3,730,000	0.0
EDIF Reappropriations Lapse  2. Add \$3.0 million EDIF to restore reappropriations that were already spent in F	Y 0	3 000 000	2 000 000	0.0
2. Add \$5.0 himlon EDT to restore reappropriations that were arready spent in P	1	3,000,000	3,000,000	0.0
SGF Reappropriation Language				
<ol> <li>Add language authorizing reappropriations for the Maintenance, Repair, and Overhaul of Salina and Topeka airports, Housing and Workforce Developmen program, Home-Based Child Care Providers Pilot Program, Sports Hall of Far Industrial Park Project SGF accounts in FY 2025.</li> </ol>		0	0	0.0
Agency Subt	otal \$5,750,000	\$3,000,000	\$8,750,000	0.0
FY 2026	σιαι ψ3,730,000	\$3,000,000	\$6,750,000	0.0
Level Up				
Add \$2.0 million SGF for Level Up Kansas for FY 2026.	2,000,000	0	2,000,000	0.0
Drone Technology				
<ol> <li>Transfer and add \$1.0 million SGF to the Department of Commerce for a Purp UAS Certification Innovation Grant. Add language providing \$500,000 to K-S Salina and \$500,000 NIAR.</li> </ol>		0	1,000,000	0.0
Strong Military Bases				
3. Delete \$35,977 EDIF for the Strong Military Bases program for FY 2026.	0	(35,977)	(35,977)	0.0
KC Biohub				
<ol> <li>Add \$1.0 million, all from ARPA interest, for the KC BioHub for FY 2026. A language authorizing this funding to only be distributed upon receipt of a fede grant.</li> </ol>		1,000,000	1,000,000	0.0
Office of Broadband Development				
<ol><li>Add \$1.1 million, all from federal funds, for the broadband development progr FY 2026.</li></ol>	ram for 0	1,091,249	1,091,249	0.0
Rural Remote workplaces				
6. Add \$1.5 million, all from ARPA interest, for rural remote workplaces for FY	2026. 0	1,500,000	1,500,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Junior Achievement	0	300,000	300,000	0.0
7. Add \$300,000 EDIF for Junior Achievement for FY 2026.	0	300,000	300,000	0.0
Kansas Industrial Training/Retraining Program				
<ol> <li>Add \$500,000, all from ARPA interest, for the Kansas Industrial Training/Re Program for FY 2026.</li> </ol>	training 0	500,000	500,000	0.0
<u>Semiquincentennial</u>				
<ol> <li>Add \$73,000, all from ARPA interest, to continue preparations for the Semiquincentennial, including 1.0 FTE position for FY 2026.</li> </ol>	0	73,000	73,000	0.0
Transparency Database Reporting				
10. Add language requiring the agency to submit a report to the House Committee Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that incentives awarded to each program and the estimated fiscal impact SGF for FY 2026 (Floor amendment).	ludes	0	0	0.0
Kansas Arts Commission				
11. Add language that no expenditures made from the Creative Arts Industries Commission account may be used to employ persons on a contractual basis.	0	0	0	0.0
STAR Bonds				
12. Add language to extend STAR Bond authority for Mattel for FY 2026.	0	0	0	0.0
Ongoing Funds				
<ol> <li>Add language to include the Existing Horse Racing Facility Remodel Fund for 2026.</li> </ol>	or FY 0	0	0	0.0
Ongoing Funds				
<ol> <li>Add language to include the Northwest Kansas Economic Development Fund 2026.</li> </ol>	I for FY 0	0	0	0.0
Love, KS				
15. Delete \$1.5 million EDIF for the Love, KS Marketing Campaign for FY 2020	5. 0	(1,500,000)	(1,500,000)	0.0
Sunflower Summer Program				
16. Delete \$2.5 million EDIF for the Sunflower Summer Program for FY 2026.	0	(2,500,000)	(2,500,000)	0.0
Public Broadcasting Grants				
17. Delete \$200,000 EDIF for public broadcasting grants for FY 2026.	0	(200,000)	(200,000)	0.0
Emergency HEAL				
18. Delete \$500,000 EDIF for the Emergency HEAL program for FY 2026.	0	(500,000)	(500,000)	0.0
Small Business R&D				
19. Delete \$500,000 for Small Business Research and Development for FY 2026	i. 0	(500,000)	(500,000)	0.0
Kansas Sports Hall of Fame				
20. Delete \$200,000 SGF for the Kansas Sports Hall of Fame for FY 2026.	(200,000)	0	(200,000)	0.0
Micro-Internships				
21. Delete \$500,000 SGF for micro-internships for FY 2026.	(500,000)	0	(500,000)	0.0
Agency Sub	total \$2,300,000	) (\$771,728)	\$1,528,272	0.0

1. Add Language requiring the appeary to submit a report to the House Committee on Very and Meme ne economic development intendes the total incentives and Sense Committee on Very and Meme ne economic development intendes the total incentives are surfaced to each program and the estimated fiscal impact on the SGP for FY 2027 (Floor amendment).    STAR Bends	Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
1. Add language requiring the agency to submit a report to the Hones Committee on Appropriations and Strate Committee on Woys and Hence on economic development incentives by economic development incentives and economic incentives and eco	FY 2027 Transparency Database Penerting				
Agency Subtotal 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	<ol> <li>Add language requiring the agency to submit a report to the House Committee Appropriations and Senate Committee on Ways and Means on economic development incentives by economic development incentive program that incl the total incentives awarded to each program and the estimated fiscal impact of</li> </ol>	ludes	0	0	0.0
Agency Subtotal 80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	STAR Bonds				
Agency Subtotal   \$0		0	0	0	0.0
Agency Subtotal   So   So   So   So   So   So   So   S	2. And language to extend STAR Bond authority for Matter for P1 2027.	0	0	0	0.0
Page					0.0
Agency Subtotal   Agency Subtotal   (\$3.407)   0   (\$4.07)   0.0	Governmental Ethics Commission				
Agency Subtotal   (\$5,407)   \$0   (\$5,407)   0.0					
Agency Subtotal   (85,407)   80	Delete \$5,407 SGF for all other adjustments for FY 2027.	(5,407)	0	(5,407)	0.0
FY 2025   Reappropriation   Lapse				(\$5,407)	0.0
FY 2025   Reappropriation   Lapse	Judiciary				
1. Add \$250,000 SGF for previously lapsed reappropriations for credit monitoring costs in FY 2025. (The amount lapsed should total \$590,853 in FY 2025.)    Agency Subtotal   \$250,000   \$0   \$250,000   \$0.0					
Agency Subtotal \$250,000 \$0 \$250,000 0.0  FY 2026 Salaries and Wages - Non-Judges  1. Add \$3.0 million, including \$2.1 million SGF, to restore base-budget expenditures for salaries and wages for non-judge personnel for FY 2026.  Tand Security  2. Add \$1.1 million SGF to partially adopt the agency's three enhancement requests for software, IT support, and security, for FY 2026.  Expungement Fairs  3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 200,000 0 200,000 0.0  Specialty Courts Funding  4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY (500,000) 0 (500,000) 0.0  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery  FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0	Reappropriation Lapse				
Agency Subtotal \$250,000 \$0 \$250,000 0.0  FY 2026 Salaries and Wages - Non-Judges  1. Add \$3.0 million, including \$2.1 million SGF, to restore base-budget expenditures for salaries and wages for non-judge personnel for FY 2026.  TT and Security  2. Add \$1.1 million SGF to partially adopt the agency's three enhancement requests for software, IT support, and security, for FY 2026.  Expungement Fairs  3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 200,000 0 200,000 0.0  Specialty Courts Funding  4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. (500,000) 0 (500,000) 0.0  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery  FY 20025  Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0		250,000	0	250,000	0.0
FY 2026 Salaries and Wages - Non-Judges  1. Add \$3.0 million, including \$2.1 million SGF, to restore base-budget expenditures for salaries and wages for non-judge personnel for FY 2026.  IT and Security  2. Add \$1.1 million SGF to partially adopt the agency's three enhancement requests for software, IT support, and security, for FY 2026.  Expungement Fairs  3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 200,000 0 200,000 0.0  Specialty Courts Funding  4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. (Floor amendment)  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery  FY 2025  Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7,5 percent 0 (651,373) (651,373) 0.0					
Salaries and Wages - Non-Judges  1. Add \$3.0 million, including \$2.1 million SGF, to restore base-budget expenditures for salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.    Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.   Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.   Tand Security   Care of the salaries and wages for non-judge personnel for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY 2026.   Tand Security   Care of the salaries for FY	Agency Subto	stal \$250,000	\$0	\$250,000	0.0
1. Add \$3.0 million, including \$2.1 million SGF, to restore base-budget expenditures for salaries and wages for non-judge personnel for FY 2026.    Tand Security					
for salaries and wages for non-judge personnel for FY 2026.    Tand Security					
2. Add \$1.1 million SGF to partially adopt the agency's three enhancement requests for software, IT support, and security, for FY 2026.  Expungement Fairs  3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 200,000 0 200,000 0.0  Specialty Courts Funding  4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY (500,000) 0 (500,000) 0.0  Kansas Lottery  FY 2025  Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0		zures 2,079,758	879,511	2,959,269	0.0
Specialty Courts Funding  4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to find specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY 2026. (Floor amendment)  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0	IT and Security				
3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 200,000 0 200,000 0.0 200,000 0		sts for 1,135,800	0	1,135,800	0.0
3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for FY 200,000 0 200,000 0.0 200,000 0	Expungement Fairs				
4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY (500,000) 0 (500,000) 0.0 2026. (Floor amendment)  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) 0.0	3. Add \$200,000 SGF for the Kansas Legal Services to host expungement fairs for	or FY 200,000	0	200,000	0.0
4. Add \$1.5 million from the Specialty Court Resources Fund to partially adopt the agency's request to fund specialty court operations for FY 2026. Transfer \$1.5 million SGF to the Specialty Court Resources Fund for this purpose.  Volunteer Firefighter Relief  5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY (500,000) 0 (500,000) 0.0 2026. (Floor amendment)  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) 0.0	Specialty Courts Funding				
5. Delete \$500,000 SGF in operating expenditures for volunteer firefighter relief for FY (500,000) 0 (500,000) 0.0 2026. (Floor amendment)  **Agency Subtotal** \$2,915,558 \$2,379,511 \$5,295,069 0.0  **Kansas Lottery**  FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0	<ol> <li>Add \$1.5 million from the Specialty Court Resources Fund to partially adopt t agency's request to fund specialty court operations for FY 2026. Transfer \$1.5</li> </ol>	he 0	1,500,000	1,500,000	0.0
2026. (Floor amendment)  Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery  FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0	Volunteer Firefighter Relief				
Agency Subtotal \$2,915,558 \$2,379,511 \$5,295,069 0.0  Kansas Lottery  FY 2025  Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0		for FY (500,000)	0	(500,000)	0.0
FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent  0 (651,373) (651,373) 0.0					0.0
FY 2025 Shrinkage  1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent  0 (651,373) (651,373) 0.0	Kansas Lottery				
1. Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 percent 0 (651,373) (651,373) 0.0					
Shinkage rate in 1 1 2020.	<ol> <li>Delete \$651,373, all from the Lottery Operating Fund, to implement a 7.5 perc shrinkage rate in FY 2025.</li> </ol>	ent 0	(651,373)	(651,373)	0.0

Agency/Item	State G		ll Other Funds		FTEs
	Agency Subtotal	\$0		The second common	0.0
FY 2026 Shrinkage  1. Delete \$658,251, all from the Lottery Operating Fund,	to implement a 7.5 percent	0	(658,251)	(658,251)	0.0
shrinkage rate for FY 2026.					
	Agency Subtotal		(\$658,251)		0.0
Kansas Racing & Gaming Commission FY 2025 Parimutuel Racing Equipment					
Delete \$100,000 in special revenue funds for parimutu FY 2025.		0	(100,000)	(100,000)	0.0
FY 2026	Agency Subtotal	\$0		(\$100,000)	0.0
Parimutuel Racing Equipment  1. Delete \$20,000 in special revenue funds for parimutue FY 2026.	I horse racing equipment for	0	(20,000)	(20,000)	0.0
	Agency Subtotal	\$0	(\$20,000)		0.0
Legislative Research Department FY 2025 Reappropriation Lapse					
Add \$50,000 SGF to partially restore the lapse of reapy temporary staff to scan documents in FY 2025.		50,000	0	50,000	0.0
<u>FY 2026</u>	Agency Subtotal	\$50,000		\$50,000	0.0
Database Analyst  1. Add \$118,308 SGF and 1.0 FTE position for a database	se analyst for FY 2026.	118,308	0	118,308	1.0
	Agency Subtotal	\$118,308	\$0	\$118,308	1.0
Legislature FY 2025 Reappropriation Lapse					
1. Add \$3.0 million SGF to reduce the size of the reappro	opriations lapse in FY 2025.	3,000,000	0	3,000,000	0.0
<u>FY 2026</u>	Agency Subtotal	\$3,000,000	\$0	\$3,000,000	0.0
AI Budget Analysis  1. Add \$1.0 Million SGF to use Artificial Intelligience to expenditures and identify cost savings for FY 2026.	o analyze state government	1,000,000	0	1,000,000	0.0
Professional Fees  2. Delete \$500,000 SGF to reduce other professional fees	s for FY 2026.	(500,000)	0	(500,000)	0.0
	Agency Subtotal	\$500,000	\$0	\$500,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Office of Information Technology Services				
<u>FY 2026</u>				
State Agency IT Emergency Fund				
Add \$2.0 million SGF to the Agency IT Emergency Account for FY 2026	2,000,000	0	2,000,000	0.0
FTE Deletion				
2. Add 3.0 Off-budget FTE positions for FY 2026	0	0	0	3.0
Agency Sub	stotal \$2,000,000	\$0	\$2,000,000	3.0
Office of the Governor				
FY 2025 ARPA Interest Transfer				
Transfer \$1.8 million from the ARPA Interest in the Federal ARPA fund of t	he 0	0	0	0.0
Office of the Governor to various state agencies in FY 2025.	iie 0	0	0	0.0
Agency Sub	total \$0	\$0	\$0	0.0
FY 2026				
Domestic Violence Prevention Grants	1 000 000		1 000 000	0.0
Add \$1.0 million SGF for domestic violence prevention grants for FY 2026.	1,000,000	0	1,000,000	0.0
Child Advocacy Center Grants				
<ol><li>Add \$344,845 SGF to the Child Advocacy Center Grants to hold the funding between fiscal years for FY 2026.</li></ol>	flat 344,845	0	344,845	0.0
ARPA Interest Transfer				
<ol> <li>Transfer \$46.6 million from the ARPA Interest in the Federal ARPA fund of Office of the Governor to the ARPA interest account of various state agencie 2026.</li> </ol>		0	0	0.0
Agency Sub	total \$1,344,845	\$0	\$1,344,845	0.0
Real Estate Appraisal Board				
FY 2026 Executive Director Transition Plan				
Add \$50,000, all special revenue funds, to hire 1.0 FTE position to serve as the serve as t	he 0	50,000	50,000	1.0
executive director's successor and receive the necessary training for the role 2026.		20,000	20,000	1.0
Agency Sub-	total \$0	\$50,000	\$50,000	1.0
Secretary of State				
FY 2025				
State Match for HAVA Grant				
<ol> <li>Add \$200,000 SGF to meet the 20 percent state match requirement for the H. Election Security Grant in FY 2025.</li> </ol>	AVA 200,000	0	200,000	0.0
Regulation Modernization				
<ol> <li>Add \$1.5 million from the Technology Communication Fee Fund to modernistate regulation-making process by implementing an electronic regulation sys FY 2025.</li> </ol>		1,500,000	1,500,000	0.0
Agency Subi	total \$200,000	\$1,500,000	\$1,700,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
State Treasurer				
FY 2026 Pregnancy Compassion Awareness Program				
<ol> <li>Add \$2.0 million SGF for the Pregnancy Compassion Awareness Program for 2026. Add language continuing program requirements for FY 2026.</li> </ol>	FY 2,000,000	0	2,000,000	0.0
Housing Programs				
<ol> <li>Add language to utilize \$19.3 million from the Kansas Housing Linked Depositional Program for infrastructure and loan projects for FY 2026.</li> </ol>	it 0	0	0	0.0
Agency Subto	stal \$2,000,000	\$0	\$2,000,000	0.0
Human	Services			
Department for Aging & Disability Services				
FY 2025				
Reappropriation Lapse - HCBS FMAP Savings			45 140 160	0.0
<ol> <li>Add \$45.1 million SGF to restore the lapsed reappropriation for the HCBS 10. percent FMAP bump savings in FY 2025.</li> </ol>	0 45,142,168	0	45,142,168	0.0
In-Home Care for Low-Income Seniors				
<ol> <li>Add \$140,000 SGF and add language directing the agency to expend the fund provide in-home services to low-income older individuals in FY 2025.</li> </ol>	s to 140,000	0	140,000	0.0
Agency Subto	otal \$45,282,168	\$0	\$45,282,168	0.0
FY 2026 Add-On for Nursing Facilities				
Add \$75.5 million, including \$29.3 million SGF, for an add-on payment to nu facilities of \$20 per day based on the number of Medicaid residents for FY 20	29,300,000 26.	46,200,000	75,500,000	0.0
I/DD Waiver Slots				
<ol> <li>Add \$22.4 million, including \$8.7 million SGF, to add 320 individuals from t waitlist to the I/DD waiver for FY 2026.</li> </ol>	he 8,704,000	13,696,000	22,400,000	0.0
CMHC Grants				
Add \$6.0 million SGF for one-time grants to community mental health centers     FY 2026.	s for 6,000,000	0	6,000,000	0.0
Nursing Facility Rebase				
<ol> <li>Add \$12.4 million, including \$4.8 million SGF, to fully rebase nursing facility reimbursement rates for FY 2026.</li> </ol>	y 4,800,000	7,600,000	12,400,000	0.0
Behavioral Health Training Programs				
<ol> <li>Add \$2.0 million SGF to fund addictions psychiatry and child and adolescent psychiatry fellowships, nursing programs, and educational pathways for the K Behavioral Health Center of Excellence for FY 2026.</li> </ol>	2,000,000 Cansas	0	2,000,000	0.0
SUD Workforce Development				
<ol> <li>Add \$1.8 million SGF and add language directing the agency to expend the forworkforce development for substance use disorder providers for FY 2026.</li> </ol>	unds for 1,800,000	0	1,800,000	0.0
Specialized Medical Care Rate				
<ol> <li>Add \$4.2 million, including \$1.7 million SGF, to increase the specialized med care rate from \$50 to \$55 per hour for the TA and I/DD waivers for FY 2026.</li> </ol>	dical 1,700,000	2,500,000	4,200,000	0.0

Agency/Item PSB-CBT Program	Stat	e General Fund	All Other Funds	All Funds	FTEs
<ol> <li>Add \$1.6 million SGF for Problematic Sext Therapy program for additional training, cli and frontier communities for FY 2026.</li> </ol>	ual Behavior - Cognitive Behavioral inician salaries, and expansion to rural	1,600,000	0	1,600,000	0.0
Behavioral Health Add-On for Nursing Facilities					
<ol> <li>Add \$3.9 million, including \$1.5 million SO agency to expend the funds for a behavioral Medicaid day for nursing facilities for a pilo FY 2026.</li> </ol>	GF, and add language directing the health add-on payment of \$175 per	1,500,000	2,400,000	3,900,000	0.0
Nutrition Services Incentive Program					
10. Add \$1.0 million SGF to offset a federal cut	to senior nutrition funding for FY 2026.	1,000,000	0	1,000,000	0.0
HCBS Community Support Waiver					
<ol> <li>Add \$2.5 million, including \$953,750 SGF, Waiver for a partial year with 500 participar</li> </ol>	to implement the Community Support ats for FY 2026.	953,750	1,546,250	2,500,000	0.0
Homeless Shelter Renovation					
<ol> <li>Add \$830,000 SGF in one-time funding and expend the funds to renovate a homeless she</li> </ol>	add language directing the agency to lter for FY 2026.	830,000	0	830,000	0.0
In-Home Care for Low-Income Seniors					
<ol> <li>Add \$540,000 SGF and add language direction provide in-home services to low-income older</li> </ol>	ing the agency to expend the funds to er individuals for FY 2026.	540,000	0	540,000	0.0
Brain Injury Waiver Rates					
<ol> <li>Add \$1.0 million, including \$415,122 millio Rehabilitation, Physical Therapy, Occupation Therapy, and Behavior Therapy services on t \$20.00 per unit.</li> </ol>	nal Therapy, Speech and Language	415,122	622,683	1,037,805	0.0
Core Communities Grant					
<ol> <li>Add \$350,000 SGF and add language directi provide financial training and peer mentoring</li> </ol>	ng the agency to expend the funds to g to address poverty for FY 2026.	350,000	0	350,000	0.0
PRTF After Care Services					
<ol> <li>Add \$250,000 SGF and add language directing provide after care services for individuals distreatment facility for FY 2026.</li> </ol>	ng the agency to expend the funds to charged from a psychiatric residential	250,000	0	250,000	0.0
Eligibility Information Sharing					
<ol> <li>Add language requiring the agency to share e participants with KDHE and DCF and requiri concerning fraud identified by the Medicaid i</li> </ol>	ing agencies to immediately take action	0	0	0	0.0
I/DD and PD Waitlist Caps					
<ol> <li>Add language to cap the waitlist for the I/DD the waitlist for the PD waiver at 1,800 individ</li> </ol>	waiver at 4,000 individuals and to cap luals for FY 2026.	0	0	0	0.0
Lottery Vending Machine Transfer					
<ol> <li>Add language to increase the lottery vending at a rate of \$1.0 million per month, for FY 20.</li> </ol>	machine transfer cap to \$12.0 million, 26.	0	0	0	0.0
CDDO Administration					
20. Add language to provide 2.4 percent of the fur slots to the community developmental disability costs related to the new waiver slots for FY 20	ty organizations for administrative	0	0	0	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
PACE Rebase				
21. Add language to rebase rates for the Program for the All-Inclusive Care of the Elderly (PACE) at 90.0 percent of the amount that otherwise would have been p (AWOP) for FY 2026.	oaid 0	0	0	0.0
Telehealth Services for Students				
22. Delete \$2.0 million SGF from the Mental Health Intervention Team program, as add \$2.0 million SGF and language directing the agency to issue a request for proposal for a single, school-based pilot program to provide telehealth services students for a company with experience serving 50,000 students, outcomes fror research 1 university, and who waives out of pocket costs and covers uninsured for FY 2026.	to n a	0	0	0.0
Agency Subto	tal \$61,742,872	\$74,564,933	\$136,307,805	0.0
Department for Children & Families				
FY 2025				
Fall Human Services Caseload Estimate				
<ol> <li>Add \$997,737 SGF to fully adopt the fall human services caseload estimate in 2025. This amount was inadvertently lapsed when the Special Committee on Legislative Budget recommended to adopt the fall human services caseload est for FY 2025.</li> </ol>		0	997,737	0.0
Summer EBT Waiver Language				
<ol> <li>Add language that would appropriate \$3.7 million, including \$1.8 million SGF State Finance Council (SFC). Add language requiring that the funds be release the Department for Children and Families (DCF) upon the certification by the Secretary of DCF that a waiver has been submitted exempting candy and soda EBT purchases.</li> </ol>	d to	0	0	0.0
Summer EBT Lapse Unspent Funds Language				
<ol> <li>Add language to lapse any unspent moneys for the Summer EBT Program in F 2025.</li> </ol>	Y 0	0	0	0.0
Agency Subto	otal \$997,737	\$0	\$997,737	0.0
<u>FY 2026</u>				
Summer EBT Administrative Costs			1.650.000	0.0
<ol> <li>Add \$1.7 million, including \$825,000 SGF, to administer the Summer EBT Profession for FY 2026.</li> </ol>	rogram 825,000	825,000	1,650,000	0.0
Envision			600,000	0.0
<ol> <li>Add \$600,000 SGF, one time, to the Vocational Rehabilitation Aid and Assis Account, and add language directing the agency to expend funds for an organ to provide home-based services to individuals of all ages who are blind or hav vision for FY 2026.</li> </ol>	ization	0	600,000	0.0
GILA				
3. Add \$215,000 SGF, one time, to the Vocational Rehabilitation Aid and Assis: Account, and add language directing the agency to expend funds for the purpoperating a pilot project with the Cerebral Palsy Research Foundation of Kans called the Guided Independent Living Assessment (GILA) program to assist y adults with disabilities in developing life skills for FY 2026.	ose of sas	0	215,000	0.0
Summer EBT Fraud Reimbursement				
<ol> <li>Add \$100,000 SGF, to reimburse clients who report fraudulent payments for Summer EBT Program for FY 2026.</li> </ol>	the 100,000	0	100,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Kansas Big Brothers Big Sisters	Siale General Funa	All Other Funds	All Funas	FIES
<ol> <li>Add \$300,000, one time, all from the Temporary Assistance for Needy Familia block grant, and add language directing the agency to expend funds for an organization to provide community-based and school-based one to one mento youth ages six to twenty five for FY 2026.</li> </ol>		300,000	300,000	0.0
Software Licenses				
<ol> <li>Add \$883,200 all funds, including \$380,748 from interest on the ARPA State Fund, for FY 2026 to purchase 800 licenses for a client management software</li> </ol>	Relief 0	883,200	883,200	0.0
Eligibility Information Sharing				
<ol> <li>Add language requiring the agency to share eligibility information for prograr participants with KDHE and DCF and requiring agencies to immediately take concerning fraud identified by the Medicaid Inspector General for FY 2026.</li> </ol>	n 0 action	0	0	0.0
Summer EBT Lapse Unspent Funds Language				
<ol> <li>Add language to lapse any unspent moneys for the Summer EBT Program for 2026.</li> </ol>	FY 0	0	0	0.0
Workforce Registry				
<ol> <li>Delete \$1.1 million, all from the Children's Initiatives Fund, to instead fund th Workforce Registry for child care using existing resources for FY 2026.</li> </ol>	0	(1,100,000)	(1,100,000)	0.0
Agency Subto	otal \$1,740,000	\$908,200	\$2,648,200	0.0
Department of Labor				
FY 2025				
Replace AC Units				
<ol> <li>Add \$445,168, including \$267,101 SGF and \$178,067 from the Workers Compensation Fee Fund, to replace three AC units at its 401 SW Topeka offic FY 2025.</li> </ol>	267,101 e in	178,067	445,168	0.0
Sheltered Workshop Transition Grant Program (Technical)				
<ol> <li>Add \$1.0 million from the Kansas Sheltered Workshop Transition Fund (Fund administer the Sheltered Workshop Transition Grant Program in FY 2025. 202 15 directs the Secretary of Labor to administer this program and provides for a annual transfer from the Economic Development Initiatives Fund (EDIF) to the from FY 2025 to FY 2035. This adjustment reflects expenditures from the Fun were omitted from HB 2007. (Technical)</li> </ol>	24 SB in e Fund	1,000,000	1,000,000	0.0
FY 2026	otal \$267,101	\$1,178,067	\$1,445,168	0.0
Sheltered Workshop Transition Grant Program (Technical)				
<ol> <li>Add \$1.0 million from the Kansas Sheltered Workshop Transition Fund to administer the Sheltered Workshop Transition Grant Program for FY 2026. Th adjustment reflects expenditures from the Fund that were omitted from HB 200 (Technical)</li> </ol>		1,000,000	1,000,000	0.0
Agency Subto	atal \$0	\$1,000,000	\$1,000,000	0.0
Health & EnvironmentHealth			22,000,000	
FY 2025				
Reappropriation Lapse - HCBS FMAP Savings				
<ol> <li>Add \$9.0 million SGF to the Special FMAP account for previously lapsed reappropriations for approved projects using the 10 percent enhanced federal n in FY 2025.</li> </ol>	9,046,489 natch	0	9,046,489	0.0

Agency/Item Sta	te General Fund	All Other Funds	All Funds	FTEs
Reappropriation Lapse - Pregnancy Maintenance Initiative				
<ol> <li>Add \$253,684 SGF to the Pregnancy Maintenance Initiative account for previously lapsed reappropriations for grants in FY 2025.</li> </ol>	253,684	0	253,684	0.0
FTE Positions				
3. Add 30.0 FTE positions that are funded entirely with federal funds in FY 2025.	0	0	0	30.0
Agency Subtotal	\$9,300,173	\$0	\$9,300,173	30.0
FY 2026	\$5,500,210			
Adult Inpatient Behavioral Health				
1. Add \$10.0 million SGF for hospitals providing inpatient behavioral health services for adults in FY 2026 and add language that all expenditures made from the Adult Inpatient Behavioral Health Services account be directed to AdventHealth Shawner Mission, Ascension Via Christi St. Joseph campus, Hutchinson Regional Medical Center, Salina regional health center, Stormont Vail regional medical center and th University of Kansas Health System and such expenditures shall be distributed bas on the number of adult behavioral health beds available at each facility.	e	0	10,000,000	0.0
Dental Rates				
<ol> <li>Add \$10.0 million, including \$4.0 million SGF to increase Medicaid dental rates a add language directing the agency to compile data on provider enrollment and utilization before and after the rate increase for FY 2026.</li> </ol>	nd 4,000,000	6,000,000	10,000,000	0.0
Pediatric Rate Increase				
<ol> <li>Add \$2.7 million, including \$1.0 million SGF to increase Medicaid reimbursement rates for sick and acute pediatric visits for FY 2026.</li> </ol>	1,000,000	1,700,000	2,700,000	0.0
Dental Code Increase				
<ol> <li>Add \$1.9 million, including \$742,610 SGF to increase the rate for dentistry code G0330 from \$1,722 to \$2,500 for FY 2026.</li> </ol>	742,610	1,191,390	1,934,000	0.0
Specialty Health Care Clinics				
<ol> <li>Add \$550,000 SGF to fund Project Access, Health Access, and Wy Jo Care for FY 2026.</li> </ol>	550,000	0	550,000	0.0
Vagus Nerve Stimulation				
<ol> <li>Add \$1.1 million, including \$420,000 SGF, to raise the rate for vagus nerve stimulation implants (CPT 64568) from \$21,840 to \$40,000 and the rate for re- implant (CPT 61855) from \$10,652 to \$30,000 for FY 2026.</li> </ol>	420,000	700,000	1,120,000	0.0
Cerebral Palsy Research				
<ol> <li>Add \$263,000 to support services provided by the Cerebral Palsy Research Foundation of Kansas in Wichita for FY 2026.</li> </ol>	263,000	0	263,000	0.0
Alzheimer's Care Planning				
<ol> <li>Add \$632,471, including \$242,584 SGF, and add language instructing the agency implement CPT 99483 to allow reimbursement for assessment and care planning f individuals with Alzheimer's for FY 2026.</li> </ol>	to 242,584 For	389,887	632,471	0.0
Complex Wheelchair Preventative Maintenance				
<ol> <li>Add \$215,117, including \$82,508 SGF, and add language requiring the state         Medicaid program to provide reimbursement for diagnostic evaluations, annual         preventative maintenance, and eliminate any requirement of prior authorization for         these services or the repair of any complex wheelchair for FY 2026.</li> </ol>	82,508 r	132,609	215,117	0.0
Donated Dental Services				
<ol> <li>Add \$55,000 SGF for the Donated Dental Services program that provides services those with disabilities and/or medically fragile who lack dental coverage for FY 2026.</li> </ol>	s to 55,000	0	55,000	0.0

Agency/Item  Healthcare Upskilling Training Program	State General Fund	All Other Funds	All Funds	FTEs
<ol> <li>Add \$1.0 million, all from federal ARPA funds, for a Healthcare Upskilling Tra Program for FY 2026.</li> </ol>	aining 0	1,000,000	1,000,000	0.0
FTE Positions				
12. Add 30.0 FTE positions that are funded entirely with federal funds for FY 2026	5. 0	0	0	30.0
Medically Needy Protected Income Limit				
<ol> <li>Add language directing the agency to raise the protected income level for the medically needy population to 100.0 percent of social security income and to fu the increase using existing resources for FY 2026.</li> </ol>	o and	0	0	0.0
MCO Contracts				
<ol> <li>Add language requiring the agency to adhere to the MCO contracts as originally agreed upon for FY 2026.</li> </ol>	0	0	0	0.0
HCAIP Interest Calculation and Transfer				
15. Add language that interest earnings attributable to the SGF credit received will be transferred to the Health Care Access Improvement Program (HCAIP) for FY 2026. In addition, add language to limit the amount credited to the fund to 80 percent of the amount estimated to be received by the provider assessment and the Director of the Budget will calculate the amount of interest deposited into the HCAIP fund for FY 2025 and transfer that amount to the SGF in FY 2026.	( that	0	0	0.0
Newborn Screening				
<ol> <li>Add language to add two additional tests to the newborn screening program for 2026.</li> </ol>	FY 0	0	0	0.0
HCAIP eligibility				
17. Add language to require that Critical Access Hospitals and Rural Emergency Hospitals pay the provider assessment in the Health Care Access Improvement Program as long as they have annual revenues that are above the threshold established by the Health Care Access Improvement Panel for FY 2026.	0	0	0	0.0
HCAIP Interest Transfer FY 2023 and FY 2024				
18. Add language to transfer \$8.7 million in interest from the Health Care Access Improvement Program fund to the State General Fund in FY 2026.	0	0	0	0.0
Child Care Health and Safety Grants				
<ol> <li>Delete \$1.3 million, all from the Children's Initiatives Fund, to fund the Childca Health and Safety Grants using existing resources.</li> </ol>	ure 0	(1,300,000)	(1,300,000)	0.0
Agency Subtoto	al \$17,355,702	\$9,813,886	\$27,169,588	30.0
Kansas Guardianship Program				
FY 2025				
Reappropriation Lapse  1. Add \$100,825 SGF to include the reappropriation for leadership changes of two	100,825	0	100,825	0.0
senior positions in FY 2025.	100,823	O	100,823	0.0
Agency Subtoto	al \$100,825	\$0	\$100,825	0.0
Larned State Hospital				
FY 2025				
Agency Nursing Staff  1. Add \$30.0 million SGF for contract nursing staff in FY 2025.	30,000,000	0	30,000,000	0.0
	30,000,000	0	30,000,000	0.0
Lapse Reappropriation - SPTP			005 (00	
<ol> <li>Add \$827,628 SGF to restore reappropriations for "Sexual Predator Treatment Program" in FY 2025.</li> </ol>	827,628	0	827,628	0.0
Vancos I agislativa Deceavah Danautment	15 622		2/2025	9.52 AM

Agency/Item State G	eneral Fund	All Other Funds	All Funds	FTEs
Lapse Reappropriation - Operations	(05.52(	0	605 526	0.0
3. 1td 4000,020 001 to 100001 11-pp	695,526	0	695,526	
Agency Subtotal	\$31,523,154	\$0	\$31,523,154	0.0
FY 2027				
Agency Nursing Staff Language	0	0	0	0.0
<ol> <li>Add language to prohibit Larned State Hospital from using contract agency nursing staff for FY 2027.</li> </ol>	0	0		
Agency Subtotal	\$0	\$0	\$0	0.0
Office of the Child Advocate				
FY 2026				
Case Investigative Analysts				
1. Add \$198,049 and 2.0 FTE positions for two case investigative analysts for FY 2026.	198,049	0	198,049	2.0
Agency Subtotal	\$198,049	\$0	\$198,049	2.0
Osawatomie State Hospital				
FY 2025				
Agency Nursing Staff	0.000.000	0	0.000.000	0.0
<ol> <li>Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff in FY 2025.</li> </ol>	8,000,000	0	8,000,000	0.0
Agency Subtotal	\$8,000,000	\$0	\$8,000,000	0.0
FY 2026				
Agency Nursing Staff			0.000.000	0.0
<ol> <li>Add \$8.0 million SGF to fund a budget shortfall for contract agency nursing staff for FY 2026.</li> </ol>	8,000,000	0	8,000,000	0.0
<u>Psychologists</u>				
2. Add \$253,723 SGF to employ two additional psychologists for FY 2026.	253,723	0	253,723	0.0
Agency Subtotal	\$8,253,723	\$0	\$8,253,723	0.0
Education				
Board of Regents				
<u>FY 2025</u>				
Excel in CTE (SB 155) (KBOR)				
1. Add \$358,836 SGF for Excel in CTE reimbursement payments in FY 2025.	358,836	0	358,836	0.0
Agency Subtotal	\$358,836	\$0	\$358,836	0.0
<u>FY 2026</u>				
Two Year College Apprenticeships				
<ol> <li>Add \$14.3 million SGF for Two Year College apprenticeship account and add language to allocate the funding to designated schools for FY 2026.</li> </ol>	14,300,000	0	14,300,000	0.0
Two Year College Student Success Initiative				
<ol> <li>Add \$10.5 million SGF for Two Year Colleges Student Success Initiatives and add language allocating those funds to designated schools for FY 2026.</li> </ol>	10,500,000	0	10,500,000	0.0

Agency/Item State Colleges Operating Grant (Two Year Colleges)	tate General Fund	All Other Funds	All Funds	FTEs
<ol> <li>Add \$7.0 million SGF to the Technical Colleges operating grant and add language divide the funding equally among the technical colleges for FY 2026.</li> </ol>	e to 7,000,000	0	7,000,000	0.0
NISS Playbook				
<ol> <li>Add \$5.8 million SGF for NISS playbooks at state institutions and Washburn for I 2026.</li> </ol>	FY 5,827,300	0	5,827,300	0.0
Community College Capital Outlay (Two Year Colleges)				
<ol><li>Add \$5.0 million SGF for CTE capital outlay aid and add language allocating thos funds to designated schools for FY 2026.</li></ol>	5,000,000	0	5,000,000	0.0
Tiered Technical Education				
<ol> <li>Add \$4.0 million SGF for tiered technical education and add language allocating funding to the designated schools for FY 2026.</li> </ol>	3,956,341	0	3,956,341	0.0
Tuition for Technical Education				
<ol> <li>Add \$3.9 million SGF for Tuition Technical Education and add language allocatin funding to the designated schools for FY 2026.</li> </ol>	g 3,900,000	0	3,900,000	0.0
Washburn Operating Grant (KBOR)				
8. Add \$3.3 million SGF to Washburn operating grant for FY 2026.	3,300,000	0	3,300,000	0.0
Osteopathic Scholarship  9. Add \$1.0 million SGF for the Kansas Osteopathic Scholarship for FY 2026.				
	1,000,000	0	1,000,000	0.0
Blueprint for Literacy  10. Add \$2.0 million ARPRA funds for the Kansas Blueprint for Literacy for FY 2026.	A Links In			
	. 0	2,000,000	2,000,000	0.0
SEDIF Capital Outlay Aid  11. Add language allocating funds from the SEDIF appropriation to the designated				
schools for FY 2026.	0	0	0	0.0
Lapse SEDIF				
<ol> <li>Delete \$179,284 EDIF for the technology innovation and internship program for FY 2026.</li> </ol>	0	(179,284)	(179,284)	0.0
Kansas Campus Restoration Act				
13. Delete the transfer of \$32.7 million SGF to the Kansas Campus Restoration Fund account for FY 2026.	0	(32,700,000)	(32,700,000)	0.0
Lapse for Career Technical Education				
<ol> <li>Delete 114,075 to lapse funding for the Career Technical Workforce Grant for FY 2026.</li> </ol>	(114,075)	0	(114,075)	0.0
Tech Equipment				
<ol> <li>Delete \$398,475 SGF for technology equipment at Washburn and community colleges for FY 2026.</li> </ol>	(398,475)	0	(398,475)	0.0
Lapse Two Year Colleges Competitive Grants				
<ol> <li>Delete \$500,000 SGF from the Community and Technical Colleges competitive grants for FY 2026.</li> </ol>	(500,000)	0	(500,000)	0.0
Non-Tiered Technical Education				
<ol> <li>Delete \$823,000 SGF from the Non-tiered technical education account and add language allocating funding to the designated schools for FY 2026.</li> </ol>	(823,000)	0	(823,000)	0.0
Lapse for Computer Science Grant				
<ol> <li>Delete \$1.0 million SGF to lapse funding for the Computer Science preservice educator grant for FY 2026.</li> </ol>	(1,000,000)	0	(1,000,000)	0.0
	ans He in the			

Agency/Item	State Gene	ral Fund	All Other Funds	All Funds	FTEs
Blueprint for Literacy				(10,000,000)	0.0
19. Delete \$10.0 million SGF for the Kansas Blueprint for Literacy for FY 2026.		10,000,000)	0	(10,000,000)	0.0
Agency Sub-		\$41,948,091	(\$30,879,284)	\$11,068,807	0.0
Department of Education					
FY 2025					
Reappropriation Lapse		22.075	0	23,875	0.0
<ol> <li>Add \$23,875 SGF for Special Education State Aid to restore the reappropriat Special Education State Aid in FY 2025.</li> </ol>	tion for	23,875	0	23,873	0.0
Salaries and Wages					
2. Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FTI positions (for a net total increase of 3.0 FTE positions) in FY 2025.	E	0	400,141	400,141	8.0
Transfer Cash Balance to SGF					
<ol> <li>Add language for the authority to transfer the cash balance in the School Dist Capital Improvements Fund to the SGF in FY 2025.</li> </ol>	trict	0	0	0	0.0
Agency Sub		\$23,875	\$400,141	\$424,016	8.0
FY 2026					
Additional Special Education State Aid		10,000,000	0	10,000,000	0.0
1. Add \$10.0 million SGF for Special Education State Aid for FY 2026.		10,000,000		10,000,000	0.0
Replace SFRF E-Rate Funding					
2. Add \$500,000 SGF for the E-Rate program state match for FY 2026.		500,000	0	500,000	0.0
Implement 2024 House Sub. for SB 387					
<ol><li>Add \$184,500 SGF to implement provisions of 2024 House Sub. for SB 387 2026.</li></ol>	7 for FY	184,500	0	184,500	0.0
Childcare Accelerator Grants					
<ol> <li>Add \$2.0 million, all from ARPA funds, for a public-private partnership, une purview of the Children's Cabinet, for childcare facility operations in southw Kansas for FY 2026.</li> </ol>	der the vestern	0	2,000,000	2,000,000	0.0
Salaries and Wages					
<ol> <li>Add \$400,141, all from federal funds, for salaries and wages and add 8.0 FT positions (for a net total increase of 3.0 FTE positions) for FY 2026.</li> </ol>	TE .	0	400,141	400,141	8.0
Youth Programs/Job Exploration					
6. Add language directing that no less than \$320,000 SGF, all from within exis resources, be used to develop and implement a pilot program that uses virtual technology to introduce students grades 6-8 to career opportunities and assist career planning including support for developing individual plans of study for school. Also add language that expenditures from such account for the pilot shall require a match of nonstate or private moneys on the basis of \$1 nonstate private funding to \$2 of state funding for FY 2026.	al reality st with or high program	0	0	0	0.0
<u>SparkWheel</u>					
<ol> <li>Add language that allows the agency to use \$1.3 million SGF, all from within existing resources, for the SparkWheel program for FY 2026.</li> </ol>	in	0	0	0	0.0
Special Education State Aid Language					
<ol> <li>Add language that the district-level excess costs document reported to district the legislature and published by the agency will include excess costs percent FY 2026.</li> </ol>		0	0	0	0.0

Agency/Item Additional Legislative Requests	State General Fund	All Other Funds	All Funds	FTEs
<ol> <li>Retain language in HB 2007 which allows the agency to transfer money within accounts, distribute State Safety Funds aid when available, and distribute dona of income tax refunds to all schools for FY 2026.</li> </ol>	SGF 0	0	0	0.0
Safe and Secure Schools				
<ol> <li>Delete \$5.0 million SGF for Safe and Secure Grants for FY 2026 and delete language directing how the money may be expended for FY 2026.</li> </ol>	(5,000,000)	0	(5,000,000)	0.0
Agency Subtoi		\$2,400,141	\$8,084,641	8.0
Additional Special Education State Aid				
<ol> <li>Add \$10.0 million SGF for Special Education State Aid for FY 2027. This \$10. million is maintenance of effort only, not an additional increase from FY 2026.</li> </ol>	.0 10,000,000	0	10,000,000	0.0
Special Education State Aid Language				
<ol> <li>Add language that the district-level excess costs document reported to districts the legislature and published by the agency will include excess costs percentage FY 2027.</li> </ol>	and 0	0	0	0.0
Agency Subtot	al \$10,000,000	\$0	\$10,000,000	0.0
Emporia State University				
FY 2026				
Legal Expenses  1. Add \$2.2 million SGF for costs associated with legal expenses, and for salaries benefits due to program reductions and add language that the funding is used so	and 2,200,000 olely	0	2,200,000	0.0
for the purposes related to incurred costs for legal expenses and for salaries and benefits due to program reductions for FY 2026.				
Agency Subtote	al \$2,200,000	\$0	\$2,200,000	0.0
Historical Society				
FY 2026 Capitol Tour Guide/Elevator Attendants				
Add \$86,293 SGF and 2.0 non-FTE positions for the State Capitol building's carelevator attendants for FY 2026 and add language that the 2.0 non-FTE position Department of Administration be deleted for FY 2026.	ge 86,293 s in	0	86,293	2.0
Agency Subtoto	al \$86,293	\$0	\$86,293	2.0
Kansas State University	\$60,275	90	\$00,293	2.0
FY 2025 Debt Service Shift				
<ol> <li>Delete \$3.1 million SGF to shift debt service obligations for the Pure Imaginatio Facility from KSU to the Department of Administration in FY 2025.</li> </ol>	n (3,100,000)	0	(3,100,000)	0.0
Agency Subtota	al (\$3,100,000)	\$0	(\$3,100,000)	0.0
FY 2026 Debt Service Shift				
<ol> <li>Delete \$3.1 million SGF to shift debt service obligations for the Pure Imagination Facility from KSU to the Department of Administration for FY 2026.</li> </ol>	n (3,100,000)	0	(3,100,000)	0.0
Agency Subtota	(\$3,100,000)	\$0	(\$3,100,000)	0.0

Agency/Item	State	General Fund	All Other Funds	All Funds	FTEs
Kansas State UniversityESARP					
FY 2026 KSU 105					
<ol> <li>Add \$3.5 million EDIF to the cooperative extension operating account and add language to prohbit the transfer of SGF from KSU ESARP to I campus through the responsibility centered budget model for FY 2026.</li> </ol>	KSU main	0	3,500,000	3,500,000	0.0
KSU 105 Language					
<ol> <li>Add language that the agency shall develop an easily accessible and vis resource center for entrepreneurs and small businesses which will act a local and state resoruces throughout our 105 counites for FY 2026.</li> </ol>	sible one-stop s a conduit for	0	0	0	0.0
KSU 105 Language					
<ol> <li>Add language that the agency shall identify priority industry-specific go workforce gaps in the Kansas economy related to a growing need for sl workforce and target business startups and development that fit those r the implementation of small business loans for FY 2026.</li> </ol>	killed	0	0	0	0.0
KSU 105 Language					
<ol> <li>Add language that the agency shall provide evidence that the outlined seen met along with the number of jobs, including job classification, a retained through direct assistance from K-State 105 for FY 2026.</li> </ol>	goals have are created and	0	0	0	0.0
KSU 105 Language					
<ol> <li>Add language that the agency shall provide technical assistance to part state through the K-State extension network and report to the Legislatu enumerating those specific programs and assistance which contributed creation and retention for FY 2026.</li> </ol>	ire	0	0	0	0.0
Agen	cy Subtotal	\$0	\$3,500,000	\$3,500,000	0.0
KSUVeterinary Medical Center					
FY 2026 Operating Adjustment Vet Med					
<ol> <li>Add \$2.0 million SGF for KSU Veterinary Medical Center operating e for FY 2026 and add language to prohbit the transfer of SGF from KS KSU main campus through the responsibility centered budget model ( 2026.</li> </ol>	U-Vet Med to	2,000,000	0	2,000,000	0.0
Agen	cy Subtotal	\$2,000,000	\$0	\$2,000,000	0.0
School for the Blind					
<u>FY 2026</u>					
Abate Hazardous Material	TTT 000 (		100,000	180 000	0.0
<ol> <li>Add \$180,000 SIBF to continue abating asbestos in utility tunnels for</li> </ol>	FY 2026.	0	180,000	180,000	0.0
New Campus Service Gas Line					
2. Add \$270,000 SIBF to replace a gas line for FY 2026.		0	270,000	270,000	0.0
Ager	ıcy Subtotal	\$0	\$450,000	\$450,000	0.0
School for the Deaf					
<u>FY 2025</u>					
Language Assessment Program		71.545			0.0
<ol> <li>Delete \$156,164 SGF, all from the Language Assessment Program account the same amount to the agency's SGF Operating Expenditures account</li> </ol>	count, and add t in FY 2025.	0	0	0	0.0
Ager	ncy Subtotal	\$0	\$0	\$0	0.0
Kansas Legislative Research Department	Page	20 of 32	3/	3/2025	8:53 AM

		All Funds	FTEs
0	200,000	200,000	0.0
	200,000	200,000	0.0
0	350,000	250,000	0.0
	330,000	330,000	0.0
2026. 0	70 000	70,000	0.0
	70,000	70,000	0.0
naterials 0	90,000	90,000	0.0
total \$0	\$710,000	\$710,000	0.0
	<i>5710,000</i>	\$710,000	0.0
Nursing 150,272	0	150,272	0.0
otal \$150,272	\$0	\$150,272	0.0
a base (486,000) al	0	(486,000)	0.0
			0.0
0	760,809	760,809	0.0
otal \$0	\$760.809	\$760.809	0.0
			0.0
1,913,000 YN	0	1,913,000	0.0
o to s f such see	0	0	0.0
t is first	otal \$0  Nursing 150,272  otal \$150,272  otal \$150,272  otal \$486,000)  al (\$486,000)  tal \$0  tal \$0  f such se	0 350,000  2026. 0 70,000  aterials 0 90,000  Otal \$0 \$710,000  Nursing 150,272 0  Datal \$150,272 \$0  Datal (\$486,000) 0  atal (\$486,000) \$0  Total \$0 \$760,809  Total \$0 \$760,809  Total \$0 \$760,809	0 350,000 350,000  2026. 0 70,000 70,000  aterials 0 90,000 90,000  Otal \$0 \$710,000 \$710,000  Nursing 150,272 0 150,272  Otal \$150,272 \$0 \$150,272  Otal \$150,272 \$0 \$150,272  Otal \$486,000 0 (486,000)  Otal \$0 \$760,809 760,809  YN 1,913,000 0 1,913,000  O 0 0 0

Agency/Item	State G		All Other Funds		FTEs
	Agency Subtotal	\$1,913,000	\$0	\$1,913,000	0.0
Vichita State University					
FY 2026					
Aviation Research					
1. Add \$4.5 million SGF for Aviation Research for FY 2026.		4,500,000	0	4,500,000	0.0
	Agency Subtotal	\$4,500,000	\$0	\$4,500,000	0.0
	<b>Public Safety</b>				
Adjutant General					
<u>FY 2025</u>					
Reappropriation Lapse				1 552 447	0.6
<ol> <li>Add \$1,553,447 SGF to restore the previously lapsed reapproapproved disaster relief projects not always occurring at their 2025.</li> </ol>	r anticipated time in FY	1,553,447	0	1,553,447	0.0
	Agency Subtotal		\$0	\$1,553,447	0.0
FY 2026					
State Disaster Funds					
1. Add \$19.6 million, including \$2.3 million SGF, for state dis-	aster funds for FY 2026.	2,300,000	17,250,000	19,550,000	0.0
	Agency Subtotal	\$2,300,000	\$17,250,000	\$19,550,000	0.
Comm. on Peace Officers Stand. & Training					
<u>FY 2026</u>					
Investigator Position		0	103,364	103,364	1.0
1. Add \$103,364, all from special revenue funds, for an investigue 2026.		0			1.
	Agency Subtotal	\$0	\$103,364		1.
Department of Corrections					
FY 2025					
Reappropriation Lapse - Evidence Based Programs					
Add \$28.2 million SGF to partially restore reappropriations Juvenile Program in FY 2025.	of the Evidence-Based	28,220,846	0	28,220,846	0.
Reappropriation Lapse - LCF Career Campus					
<ol> <li>Add \$10 million SGF to restore the reappropriation of funds Correctional Facility Career Campus in FY 2025.</li> </ol>	for the Lansing	10,000,000	0	10,000,000	0.
Fully Fund Medical Contract					
3. Add \$5.4 million SGF to fully fund the medical contract in	FY 2025.	5,425,167	0	5,425,167	0.
EV 2024	Agency Subtotal	\$43,646,013	\$0	\$43,646,013	0.
FY 2026 Fully Fund Medical Contract					
Add \$8.3 million SGF to fully fund the medical service con-	tract for FY 2026	8,306,270	0	8,306,270	0.
Fund Deferred Rehab and Repair					
2. Add \$4.0 million SGF to fund deferred rehab and repair pro	jects for FY 2026.	4,000,000	0	4,000,000	0.
			0.11	2/2025	0.53 A

Agency/Item Fully Fund Food Service Contract	State General Fund	All Other Funds	All Funds	FTEs
3. Add \$1.7 million SGF to fully fund the food service contract for FY 2026.	1,663,609	0	1,663,609	0.0
O'Connell's Children Shelter				
<ol> <li>Add language directing the agency to appropriate \$1.0 million SGF, using exist Evidence Based Juvenile Program funds, to the O'Connell Children's Shelter for 2026.</li> </ol>	sting 0 or FY	0	0	0.0
JAG-K Funding Increase				
<ol> <li>Add language to transfer an additional \$2.0 million SGF from the Evidence-Barbara Juvenile Program to the Jobs for America's Graduates - Kansas (JAG-K) program FY 2026.</li> </ol>	ased 0 am for	0	0	0.0
TCF Support/Medical Building Debt Service				
<ol> <li>Add language to transfer debt service obligations related to the TCF support/m building from the Kansas Department of Corrections to the Department of Administration for FY 2026.</li> </ol>	nedical 0	0	0	0.0
Reduce CIBF to Available				
<ol> <li>Delete \$100,000, all from special revenue funds, to reduce the Correctional Institutions Building Fund to available funds for FY 2026.</li> </ol>	0	(100,000)	(100,000)	0.0
Agency Subto	tal \$13,969,879	(\$100,000)	\$13,869,879	0.0
El Dorado Correctional Facility			212,003,073	0.0
FY 2026				
Premium Pay				
Add \$248,164 SGF for premium pay for bilingual officers for FY 2026.	248,164	0	248,164	0.0
Agency Subto	tal \$248,164	\$0	\$248,164	0.0
Ellsworth Correctional Facility				
FY 2026 Premium Pay				
Add \$163,169 SGF for premium pay for bilingual officers for FY 2026.	163,169	0	163,169	0.0
Agency Subtot	tal \$163,169	\$0	\$163,169	0.0
Highway Patrol				
FY 2025				
Life/Safety Maintenance at Salina Training Academy				
<ol> <li>Add \$1.0 million, all from the ARPA State Relief Fund, for one-time repairs to facilities at the Salina Training Academy in FY 2025.</li> </ol>	0	1,000,000	1,000,000	0.0
Body Worn Cameras				
<ol><li>Add \$1.5 million, all from special revenue funds, for the one-time purchase of b worn cameras in FY 2025.</li></ol>	oody 0	1,474,812	1,474,812	0.0
Salaries and Wages				
<ol> <li>Add \$318,022, all from special revenue funds, for salaries and wages increases a Motorist Assistance Program in FY 2025.</li> </ol>	to the 0	318,022	318,022	0.0
Agency Subtoto	al \$0	\$2,792,834	\$2,792,834	0.0
<u>FY 2026</u>			,/2,007	0.0
<ol> <li>KHP Wichita Hangar</li> <li>Add \$7.0 million, all from the ARPA State Relief Fund, for the one-time construction of a hangar at Jabara Airport for FY 2026.</li> </ol>	0	7,000,000	7,000,000	0.0
Kansas Legislative Research Department Pa	nge 23 of 32	3/3/2	025	8:53 AM

General Fund	All Other Funds	All Funds	FTEs
	900 000	800 000	0.0
\$0	\$7,800,000	\$7,800,000	0.0
162 644	0	162 644	0.0
\$162,644	\$0	\$162,644	0.0
20.619	0	29.618	0.0
29,018	O	27,010	0.0
(3,050,000)	0	(3,050,000)	0.0
(\$3,020,382)		(\$3,020,382)	0.0
355,363	0	355,363	2.0
0	500,000	500,000	0.0
0	500,000	500,000	0.0
(3,050,000)	0	(3,050,000)	0.0
(\$2,694,637)	\$1,000,000	(\$1,694,637)	2.
105 505	0	107.707	0
197,797	0	197,797	0.0
\$197,797	\$0	\$197,797	0.
105,456	0	105,456	0.
			0.0
\$105,456	\$0	\$105,456	
	\$162,644 \$162,644 29,618 (3,050,000) (\$3,020,382) 355,363 0 0 (3,050,000) (\$2,694,637) 197,797 \$197,797	\$0 \$7,800,000 \$0 \$7,800,000 162,644 \$0 29,618 \$0 (3,050,000) \$0 (\$3,020,382) \$0 355,363 \$0 \$0 \$500,000 \$0 \$500,000 (\$2,694,637) \$1,000,000 \$197,797 \$0	\$0 \$7,800,000 \$7,800,000  \$0 \$7,800,000 \$7,800,000  162,644 \$0 \$162,644  29,618 \$0 \$29,618  (3,050,000) \$0 \$(3,050,000)  (\$3,020,382) \$0 \$(\$3,020,382)  355,363 \$0 \$355,363  \$0 \$500,000 \$500,000  \$0 \$500,000 \$500,000  (\$2,694,637) \$1,000,000 \$(\$1,694,637)  197,797 \$0 \$197,797

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Norton Correctional Facility				
FY 2026 Premium Pay				
Add \$141,658 SGF for premium pay for bilingual officers for FY 2026	141,658	0	141,658	0.0
Agency Sub			\$141,658	0.0
Sentencing Commission				
<u>FY 2026</u> <u>SB 123 Increase</u>				
Add \$1.1 million SGF for SB 123 provider rate increases for FY 2026.	1,103,446	0	1,103,446	0.0
	.,,,,,,,,			
	total \$1,103,446	\$0	\$1,103,446	0.0
State 911 Board				
FY 2026 Critical Facility Mapping Grant Program				
<ol> <li>Add \$2.0 million SGF to administer grants to PSAPs to develop interior and Geographic Information System (GIS) data for critical infrastructure for FY 2 Grants would be prioritized based on facility type, with public and private elementary and secondary schools receiving the highest priority. This would time expenditure for FY 2026 only.</li> </ol>	2026.	0	2,000,000	0.0
	total \$2,000,000	\$0	\$2,000,000	0.0
State Fire Marshal				
FY 2026 Volunteer Fire Department Grants				
Add \$500,000, all from the Fire Marshal Fee Fund, for grants to local volunts departments to purchase protective equipment for FY 2026. (Floor amendment)		500,000	500,000	0.0
Agency Subi	total \$0	\$500,000	\$500,000	0.0
Topeka Correctional Facility				
FY 2026 Premium Pay				
Add \$105,194 SGF for premium pay for bilingual officers for FY 2026.	105,194	0	105,194	0.0
Agency Subi	total \$105,194	\$0	\$105,194	0.0
Winfield Correctional Facility				
FY 2026 Premium Pay				
Add \$84,208 SGF for premium pay for bilingual officers for FY 2026.	84,208	0	84,208	0.0
			01,200	0.0
Agency Subt	otal \$84,208	\$0	\$84,208	0.0
Agriculture and I	Natural Resources			
Department of Agriculture				
FY 2025 FTE Positions				
1. Add 2.2 FTE positions in FY 2025.	0	0	0	2.2

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Agency Subto.	tal \$0	\$0	\$0	2.2
FY 2026 Meat and Poultry Staffing Demand				
<ol> <li>Add \$350,000 SGF for the meat and poultry program and language lapsing the funding if a federal farm bill passes to provide future funding for FY 2026.</li> </ol>	350,000	0	350,000	0.0
SWPF - Crop and Livestock Research				
<ol> <li>Add \$1.5 million SWPF for crop and livestock research for FY 2026 and languproviding \$1.0 million SWPF be made available to the Collaborative Sorghum Investment Program if the funding will be matched by nonstate moneys by at least to \$1 basis.</li> </ol>		1,450,000	1,450,000	0.0
SWPF - CREP				
<ol> <li>Add \$1.6 million SWPF for Kansas conservation reserve enhancement program for FY 2026.</li> </ol>	n fund 0	1,554,142	1,554,142	0.0
SWPF - Nonpoint Source Pollution Assistance				
4. Add \$1.9 million SWPF for nonpoint source pollution assistance for FY 2026.	0	1,871,401	1,871,401	0.0
SWPF - Riparian and Wetland Program				
5. Add \$154,024 SWPF for riparian and wetland program for FY 2026.	0	154,024	154,024	0.0
SWPF - Kansas Reservoir Protection Initiative				
<ol> <li>Add \$2.0 million SWPF for Kansas reservoir protection initiative administration FY 2026.</li> </ol>	on for 0	2,000,000	2,000,000	0.0
SWPF - Streambank Stabilization				
7. Add \$2.0 million SWPF for streambank stabilization projects for FY 2026.	0	2,000,000	2,000,000	0.0
SWPF - Irrigation Technology				
8. Add \$2.6 million SWPF for irrigation technology for FY 2026.	0	2,550,000	2,550,000	0.0
SWPF - Water Use Study				
9. Add \$250,000 SWPF for water use study for FY 2026.	0	250,000	250,000	0.0
BVLOS Operations				
10. Add \$3.0 million ARPA to acquire technology and necessary approvals to ope and maintain BVLOS operations for agriculture focused FAA approved UAS range. Also, add language directing working with Kansas Congressional Deleg for federal funds.	test	3,000,000	3,000,000	0.0
SWPF - Watershed Dam Construction				
11. Add \$3.7 million SWPF for watershed dam construction for FY 2026.	0	3,650,000	3,650,000	0.0
SWPF - Water Resources Cost Share				
<ol> <li>Add \$4.8 million SWPF for water resources cost share for FY 2026 and langu- providing \$750,000 SWPF for livestock production facilities to improve water efficiency and \$500,000 SWPF for irrigation conservation efficiency program</li> </ol>		4,750,000	4,750,000	0.0
SWPF - Soil Health Initiative				
13. Add \$400,000 SWPF for soil health initiative for FY 2026.	0	400,000	400,000	0.0
SWPF - Conservation District Aid				
14. Add \$5.3 million SWPF for conservation district aid for FY 2026.	0	5,252,706	5,252,706	0.0

Agency/Item SWPF Enhancements	State General Fund	All Other Funds	All Funds	FTEs
15. Add \$5.4 million SWPF for FY 2026. The amount includes \$500,000 for water resources cost share, \$1.8 million for conservation district aid, \$500,000 for irrigation technology, \$1.0 million for feedlot and stock water upgrades, \$650, for dam construction and rehabilitation, and \$1.0 million for the Center for So Improvement.	000	5,400,000	5,400,000	0.0
SWPF - Interstate Water Issues				
16. Add \$541,029 SWPF for interstate water issues for FY 2026.	0	541,029	541,029	0.0
SWPF - Basin Management				
17. Add \$704,740 SWPF for basin management for FY 2026.	0	704,740	704,740	0.0
FTE Positions				
18. Add 2.2 FTE positions for FY 2026.	0	0	0	2.2
Add SWPF Transfer Authority				
19. Add language allowing the Secretary of the Department of Agriculture to transfunding between lines of appropriation of the SWPF with the approval of the Director of the Budget and requring the Secretary to certify each transfer and re those transfers to 1) the Director of Legislative Research, 2) the chairperson of House Committee on Agriculture and Natural Reseouces Budget, and 3) the appropriate chairperson of the Subcommittee on Natural Resources of the Sena Committee on Ways and Means for FY 2026.	eport the	0	0	0.0
Delete SWPF Appropriations				
<ol> <li>Delete \$28.4 million SWPF, including \$2.0 million for Water Quality, \$16.9 million for Water Quantity/Aquifer, \$3.7 million for Resiliency, \$4.0 million for Reservand \$1.9 million for Research and Education.</li> </ol>	illion 0 voir,	(28,378,042)	(28,378,042)	0.0
SWPF Language				
21. Delete language relating to expenditure caps on contractual technical expertise and/or non-salary administration expenditures for the Division of Conservation the Kansas Department of Agriculture for water resources cost share for FY 202	0 of 6.	0	0	0.0
Agency Subtote	al \$350,000	\$7,150,000	\$7,500,000	2.2
Department of Wildlife & Parks  FY 2025  Reappropriation Lapse				
Add \$1.9 million SGF for one-time dam repairs in FY 2025.	1,882,840	0	1,882,840	0.0
FY 2026 EDIF Operating Expenditures	s1,882,840	\$0	\$1,882,840	0.0
Add \$150,000 EDIF for operating expenditures for FY 2026.				
EDIF Parks Operations	0	150,000	150,000	0.0
2. Add \$200,000 EDIF for parks operations for FY 2026.		200.000		
	0	200,000	200,000	0.0
Agency Subtota		\$350,000	\$350,000	0.0
Health & EnvironmentEnvironment				
FY 2025				
Hazardous Waste Fund Stabilization  1. Add \$350,000 SGF for the Kansas Hazardous Waste Management Program in FY	350,000	0	350,000	0.0
2025.			230,000	0.0

Agency/Item Si	tate General Fund	All Other Funds	All Funds	FTEs
FTE Positions		0	0	8.1
2. Add 8.1 FTE positions in FY 2025.	0	U	Ü	0.1
Agency Subtotal	\$350,000	\$0	\$350,000	8.1
<u>FY 2026</u>				
KEIMS Database Implementation	425,000	0	425,000	0.0
1. Add \$425,000 SGF to integrate KEIMS with Perceptive Content for FY 2026.	423,000	O	.20,000	
Hazardous Waste Fund Stabilization				0.0
<ol> <li>Add \$350,000 SGF for the Kansas Hazardous Waste Management Program for F 2026.</li> </ol>	Y 350,000	0	350,000	0.0
Livestock Waste Management				
<ol> <li>Add \$210,000 SGF to retain contract engineers and clerical services for Livestoc Waste Management for FY 2026.</li> </ol>	k 210,000	0	210,000	0.0
SWPF - Local Environmental Protection Program				
4. Add \$1.2 million SWPF for local environmental protection program for FY 2026	0	1,150,000	1,150,000	0.0
SWPF - Watershed Restoration and Protection Plan				
5. Add \$1.5 million SWPF for watershed restoration and protection plan for FY 202	26. 0	1,500,000	1,500,000	0.0
SWPF - Harmful Algae Bloom Pilot				
<ol> <li>Add \$155,934 SWPF for Milford and Marion reservoirs harmful algae bloom pil for FY 2026.</li> </ol>	ot 0	155,934	155,934	0.0
SWPF Enhancements				
<ol> <li>Add \$2.0 million SWPF for FY 2026. This includes \$500,000 for the watershed restoration and protection strategy program, \$500,000 for rural groundwater sept system and well testing, and \$1.0 million for contamination remediation.</li> </ol>	0 tic	2,000,000	2,000,000	0.0
SWPF - Contamination Remediation				
8. Add \$3.1 million SWPF for contamination remediation for FY 2026.	0	3,117,220	3,117,220	0.0
SWPF - TMDL Initiatives				
<ol> <li>Add \$395,942 SWPF for TMDL initiatives and use attainability analysis for FY 2026.</li> </ol>	0	395,942	395,942	0.0
SWPF - Nonpoint Source Program				
10. Add \$446,213 SWPF for nonpoint source program for FY 2026.	0	446,213	446,213	0.0
SWPF - Equus Beds				
11. Add \$75,000 SWPF for equus beds for FY 2026.	0	75,000	75,000	0.0
SWPF - Drinking Water Protection				
12. Add \$800,000 SWPF for drinking water protection for FY 2026.	0	800,000	800,000	0.0
FTE Positions				
13. Add 8.1 FTE positions for FY 2026.	0	0	0	8.1
Delete SWPF Appropriations				
<ol> <li>Delete \$7.6 million SWPF, including \$7.6 million for Water Quality and \$75,00 Resiliency for FY 2026.</li> </ol>	00 for 0	(7,640,309)	(7,640,309)	0.0
Agency Subtot	al \$985,000	0 \$2,000,000	\$2,985,000	) 8.1

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Kansas State Fair				
<u>FY 2026</u>				
Emergency Command Center				
<ol> <li>Add \$750,000 ARPA for an emergency command center for FY 2026.</li> </ol>	0	750,000	750,000	0.0
			•••••	
Agency Su Kansas Water Office	btotal \$0	\$750,000	\$750,000	0.0
FY 2026				
SWPF - Water Quality Partnerships				
1. Add \$1.5 million SWPF for water quality partnerships for FY 2026.	0	1,464,890	1,464,890	0.0
SWPF - Transfers				
<ol> <li>Add \$1.5 million SWPF, including \$1.0 million for the water projects grant \$500,000 for the water technical assistance fund for FY 2026.</li> </ol>	fund and 0	1,500,000	1,500,000	0.0
SWPF Enhancements				
3. Add \$14.8 million SWPF for FY 2026. This includes \$2.8 million for water and project development, \$6.0 million for the water projects grant fund, \$2. for the water technical assistance fund, \$3.0 million for hydrosuction at Joh Redmond Reservoir, \$250,000 for independent program evaluation, and \$8 for aquifer modeling.	0 million n	14,800,000	14,800,000	0.0
SWPF - Assessment and Evaluation				
4. Add \$2.0 million SWPF for assessment and evaluation for FY 2026.	0	2,031,255	2,031,255	0.0
SWPF - High Plains Aquifer Partnerships				
5. Add \$2.0 million SWPF for high plains aquifer partnerships for FY 2026.	0	2,000,000	2,000,000	0.0
SWPF - Water Planning and Project Development				
6. Add \$3.5 million SWPF for water planning and project development for FY	2026. 0	3,500,000	3,500,000	0.0
SWPF - Arbuckle Study				
7. Add \$300,000 SWPF for arbuckle study for FY 2026.	0	300,000	300,000	0.0
SWPF - Kansas Water Plan Education and Outreach				
<ol> <li>Add \$400,000 SWPF for Kansas water plan education and outreach strategy 2026.</li> </ol>	for FY 0	400,000	400,000	0.0
SWPF - Conservation Assistance				
9. Add \$500,000 SWPF for conservation assistance for water users for FY 202	6. 0	500,000	500,000	0.0
SWPF - Reservoir and Water Quality Research				
10. Add \$500,000 SWPF for reservoir and water quaility research for FY 2026.	0	500,000	500,000	0.0
SWPF - Independent Program Evaluation				
11. Add \$610,000 SWPF for independent program evaluation for FY 2026.	0	610,000	610,000	0.0
SWPF - Stream Gaging				
12. Add \$698,708 SWPF for stream gaging for FY 2026.	0	698,708	698,708	0.0
SWPF - MOU Storgage Operations				
13. Add \$778,711 SWPF for MOU storage operations and maintenance for FY 2	2026. 0	778,711	778,711	0.0
SWPF - HB 2302 Projects				
14. Add \$850,000 SWPF for HB 2302 projects for FY 2026.	0	850,000	850,000	0.0

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
Add Transfer Authority				
15. Add language allowing the Director of the Water Office to transfer funding be lines of appropriation of the SWPF, both within internal agency accounts and external accounts administered by the Department of Agriculture, University of Kansas, Department of Wildlife and Parks, and the Division of Environment, with the approval of the Director of the Budget and requiring the Secretary to certify transfer and report those transfers to 1) the Director of Legislative Research, 2 chairperson of the House Committee on Agriculture and Natural Resources Bu and 3) the appropriate chairperson of the Subcommittee on Natural Resources Senate Committee on Ways and Means for FY 2026.	of with y each ) the udget,	0	0	0.0
Delete SWPF Appropriations				
16. Delete \$24.9 million SWPF. This includes \$1.5 million for Water Quality, \$2. million for Water Quantity/Aquifer, \$5.1 million for Resiliency, \$6.0 million in water projects grant fund, \$2.0 million for the water technical assistance fund, million for Reservoir, and \$3.1 million for Research and Education.	for the	(24,883,564)	(24,883,564)	0.0
Agency Subto	otal \$0	\$5,050,000	\$5,050,000	0.0
Highways and Oth	er Transportatio	n		
Kansas Department of Transportation				
FY 2025				
Construction Inspection - Salaries and Wages	the 0	1,713,775	1,713,775	0.0
<ol> <li>Add \$1.7 million, all from the State Highway Fund, for salaries and wages in Construction Inspection Program in FY 2025.</li> </ol>	tne 0	1,/13,//3	1,713,773	0.0
Regular Maintenance - Salaries and Wages				
<ol> <li>Add \$4.1 million, all from SHF, for salaries and wages in the Regular Mainter Program in FY 2025.</li> </ol>	nance 0	4,081,473	4,081,473	0.0
Position Adjustments				
<ol> <li>Add 14.75 FTE positions to reverse all position adjustments back to the base positions in FY 2025.</li> </ol>	FTE 0	0	0	14.7
Agency Subt	otal \$0	\$5,795,248	\$5,795,248	14.7
FY 2026				
Design/Right of Way - Salaries and Wages				
<ol> <li>Add \$1.0 million, all from SHF, for salaries and wages in the Design/Right of Program for FY 2026.</li> </ol>	EWay 0	1,013,235	1,013,235	0.0
Administration - Salaries and Wages				
<ol><li>Add \$1.3 million, all from SHF, for salaries and wages in the Administration Program for FY 2026.</li></ol>	0	1,271,392	1,271,392	0.0
Construction Inspection - Salaries and Wages				
<ol><li>Add \$1.7 million, all from SHF, for salaries and wages in the Construction Inspection Program for FY 2026.</li></ol>	0	1,740,549	1,740,549	0.0
Office of the Secretary - Salaries and Wages				
<ol> <li>Add \$22,020, all from SHF, for salaries and wages in the Office of the Secret FY 2026.</li> </ol>	ary for 0	22,020	22,020	0.0
Regular Maintenance - Salaries and Wages				
<ol> <li>Add \$3.9 million, all from SHF, for salaries and wages changes in the Regula Maintenance Program for FY 2026.</li> </ol>	г 0	3,939,842	3,939,842	0.0
Position Adjustments				
6. Add 62.75 FTE positions for position adjustments across all programs for FY	2026. 0	0	0	62.7
	A Transit of the		a Tanana Tanan	

General Fund	All Other Funds	All Funds	FTEs
\$0	\$7,987,038	\$7,987,038	62.7
tments			
0	0	0	0.0
\$0	••••••••••••••••••••••••••••••••••••••		
	<b>\$</b> 0	\$0	0.0
(11,111,751)	0	(11,111,751)	0.0
(34,518,252)	0	(34,518,252)	0.0
(\$45,630,003)	\$0	(\$45,630,003)	0.0
38,140,000	53,666,248	91,806,248	0.0
\$38.140.000	\$53,666,240	\$01.806.240	
\$50,140,000	\$33,000,248	\$91,800,248	0.0
1,825,000	1,825,000	3,650,000	0.0
	\$0  tments  0  \$0  (11,111,751)  (34,518,252)  (\$45,630,003)  38,140,000	\$0 \$7,987,038  tments  0 0  \$0 \$0  (11,111,751) 0  (34,518,252) 0  (\$45,630,003) \$0  38,140,000 \$33,666,248	\$0 \$7.987,038 \$7.987,038 tments  0 0 0  \$0 \$0 \$0 \$0  (11,111,751) 0 (11,111,751)  (34,518,252) 0 (34,518,252)  (\$45,630,003) \$0 (\$45,630,003)  38,140,000 \$33,666,248 \$91,806,248

Agency/Item	State General Fund	All Other Funds	All Funds	FTEs
	Agency Subtotal \$1,825,000	\$1,825,000	\$3,650,000	0.0
FY 2025 TOTAL	\$165,270,497	\$16,621,925	\$181,892,422	64.0
FY 2026 TOTAL	\$185,302,737	\$193,205,181	\$378,507,918	127.0
FY 2027 TOTAL	\$15,994,593	(\$163,403)	\$15,831,190	0.0