

Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE

Education

School for the Deaf

FY 2026

1.	<u>Utility Tunnel Repairs</u> Add \$200,000 SIBF for utility tunnel repairs for FY 2026.	0	\$200,000	0.0
2.	<u>Abate Hazardous Material</u> Add \$90,000 SIBF to continue safely abating asbestos and other hazardous materials on campus for FY 2026.	0	\$90,000	0.0
3.	<u>New Gas Service Line</u> Add \$70,000 SIBF to install a new gas service line to the Taylor Gym for FY 2026.	0	\$70,000	0.0
4.	<u>Roof Replacement</u> Add \$350,000 SIBF to replace a roof on the Taylor Gym for FY 2026.	0	\$350,000	0.0