

Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE

Education

School for the Blind

FY 2025

1.	<u>SGF Reappropriation Request</u>	\$41,738	\$41,738	0.0
	Add \$41,738 SGF for the Extended School Year in FY 2025 to recover funds that lapsed in FY 2024.			

FY 2026

1.	<u>Reappropriation Language Request</u>	0	0	0.0
	Add reappropriation language for the 1000-0400 Extended School Year Program SGF account for FY 2026.			
2.	<u>Abate Hazardous Material</u>	0	\$180,000	0.0
	Add \$180,000 SIBF to continue safely abating asbestos in utility tunnels for FY 2026.			
3.	<u>New Campus Service Gas Line</u>	0	\$270,000	0.0
	Add \$270,000 SIBF to replace a gas line for FY 2026.			
4.	<u>Renovate Pre-K/Infant Area</u>	0	\$470,000	0.0
	Add \$470,000 SIBF to renovate the part of the Johnson Building that houses the new Early Childhood Program for FY 2026.			