

Governor's Differences from Legislative Budget Committee Recommendation

Item Number	Item	Governor's Recommendation		
		SGF	All Funds	FTE
General Government				
Department of Commerce				
FY 2025				
1.	<u>Sunflower Summer Program</u> Add \$3.0 million EDIF for the Sunflower Summer Program in FY 2025.	0	\$3,000,000	0.0
2.	<u>FTE Positions</u> Add 7.5 FTE positions in FY 2025.	0	0	7.5
3.	<u>Bombardier Defense Project</u> Add \$5.8 million SGF for the Bombardier Defense project to create a separate infrastructure within the Bombardier Wichita campus suitable for hosting classified aviation and manufacturing programs in FY 2025.	\$5,750,000	\$5,750,000	0.0
4.	<u>Reappropriations Language</u> Add language authorizing reappropriations for the Maintenance, Repair, and Overhaul of Salina and Topeka airports, Housing and Workforce Development, Home-Based Child Care Providers Pilot Program, Sports, Hall of Fame, and Industrial Park Project SGF accounts in FY 2025.	0	0	0.0
FY 2026				
1.	<u>FTE Positions</u> Add 6.5 FTE positions for FY 2026.	0	0	6.5
2.	<u>Sunflower Summer Program</u> Add \$2.0 million EDIF for the Sunflower Summer Program for FY 2026.	0	\$2,000,000	0.0
3.	<u>Global Growth Program</u> Add \$150,000 EDIF for the Global Growth Program for FY 2026.	0	\$150,000	0.0
4.	<u>Broadband Grant Enhancement</u> Add \$99,997, all from federal funds, and 1.0 FTE positions for a broadband grant analyst to monitor and track award progress and disbursements of broadband grants for FY 2026.	0	\$99,997	0.0
5.	<u>Transparency Database</u> Add \$350,000, all from special revenue funds, to make improvements to the transparency database by hiring a consultant for FY 2026.	0	\$350,000	0.0
6.	<u>Ongoing Funds</u> Add language to include the Northwest Kansas Economic Development Fund for FY 2026. No payments have been made in FY 2025.	0	0	0.0
7.	<u>Ongoing Funds</u> Add language to include the Existing Horse Racing Facility Remodel Fund for FY 2026. The fund still has encumbrances that are expected to extend into FY 2026.	0	0	0.0