

**ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2024 - FY 2026**

Agency/Program	Actuals FY 2024	Agency Request FY 2025	Sub. for HB 2007 FY 2025	Senate Recommendation FY 2025
Department of Commerce				
Operating Grant	\$ 9,160,458	\$ 10,353,107	\$ 10,353,107	\$ 10,353,107
Broadband Development Program	1,211,085	1,095,416	1,095,416	1,095,416
Build Up Kansas	2,625,000	2,625,000	2,625,000	2,625,000
Quality Places Program	476,747	911,935	911,935	911,935
Emergency HEAL Grants	406,960	593,974	593,974	593,974
Governor's Council of Economic Advisors	220,350	275,642	275,642	275,642
HEAL Grants	1,497,383	1,502,617	1,502,617	1,502,617
International Trade Program	1,376,816	1,493,129	1,493,129	1,493,129
Kansas Arts Commission	1,014,559	1,547,482	1,547,482	1,547,482
Love, KS Marketing Campaign	594,728	3,405,272	2,455,235	2,455,235
KIT/KIR Program	1,950,700	2,049,368	2,049,368	2,049,368
Main Street Program	888,309	977,797	977,797	977,797
My Reemployment Program	72,870	163,852	163,852	163,852
Older Kansans Employment Program	488,018	542,238	542,238	542,238
Public Broadcasting Grants	500,000	700,000	700,000	700,000
Registered Apprenticeship	866,387	1,173,677	1,173,677	1,173,677
Rural Champions	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,609,270	1,159,534	1,159,534	1,159,534
Senior Community Service Employment	8,379	8,720	8,720	8,720
Small Business R&D Grants	-	2,960,139	1,025,000	1,025,000
Strong Military Bases Program	208,116	216,085	216,085	216,085
Sunflower Summer Program	2,187,291	6,812,709	3,812,709	3,812,709
Tourism Program	4,926,583	4,926,989	4,926,989	4,926,989
Work-Based Learning	761,292	807,079	807,079	807,079
<i>Subtotal - Commerce</i>	\$ 33,201,301	\$ 46,451,761	\$ 40,566,585	\$ 40,566,585
Board of Regents & Universities				
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726
Technology Innovation & Internship	178,377	206,312	179,284	179,284
EPSCoR	952,671	1,033,859	993,265	993,265
Community College Competitive Grants	500,000	500,000	500,000	500,000
KSU - ESARP	329,048	336,064	336,064	336,064
<i>Subtotal - Regents & Universities</i>	\$ 4,507,822	\$ 4,623,961	\$ 4,556,339	\$ 4,556,339
Department of Agriculture				
Agriculture Marketing Program	\$ 1,030,378	\$ 1,054,361	\$ 1,054,361	\$ 1,054,361
Department of Wildlife & Parks				
Operating Expenditures	\$ 1,898,835	\$ 2,092,831	\$ 2,092,831	\$ 2,092,831
Parks Operations	2,274,540	2,398,625	2,398,625	2,398,625
National Guard and Veteran Licenses	61,928	123,891	123,891	123,891
<i>Subtotal - Wildlife & Parks</i>	\$ 4,235,303	\$ 4,615,347	\$ 4,615,347	\$ 4,615,347
Total Expenditures	\$ 42,974,804	56,745,430	50,792,632	50,792,632
Sheltered Workshop Transition Fund	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
State Housing Trust Fund	2,000,000	2,000,000	2,000,000	2,000,000
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000
State General Fund	(4,000,000)	(7,750,000)	(7,750,000)	(7,750,000)
<i>Subtotal - Transfers</i>	\$ -	\$ (2,750,000)	\$ (2,750,000)	\$ (2,750,000)
Total Expenditures & Transfers	\$ 42,974,804	\$ 53,995,430	\$ 48,042,632	\$ 48,042,632
	Actuals	Agency	Sub. for HB 2007	Senate
EDIF Resource Estimate	FY 2024	Request	FY 2025	Recommendation
Beginning Balance	\$ 7,550,748	\$ 9,486,469	\$ 9,486,469	\$ 9,486,469
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	2,495,525	-	-	-
Total Available	\$ 52,461,273	\$ 51,901,469	\$ 51,901,469	\$ 51,901,469
Less: Expenditures and Transfers	42,974,804	53,995,430	48,042,632	48,042,632
ENDING BALANCE	\$ 9,486,469	\$ (2,093,961)	\$ 3,858,837	\$ 3,858,837

* Other income includes interest, transfers, reimbursements and released encumbrances.

**ECONOMIC DEVELOPMENT INITIATIVES FUND
FY 2024 - FY 2026**

Agency/Program	Actuals FY 2024	Agency Request FY 2026	Sub. for HB 2007 FY 2026	Senate Recommendation FY 2026
Department of Commerce				
Operating Grant	\$ 9,160,458	\$ 11,049,069	\$ 9,450,000	\$ 9,699,069
Broadband Development Program	1,211,085	1,191,249	-	1,091,249
Build Up Kansas	2,625,000	2,625,000	2,000,000	2,000,000
Quality Places Program	476,747	685,252	670,000	670,000
Emergency HEAL Grants	406,960	500,934	-	-
Governor's Council of Economic Advisors	220,350	212,890	204,500	204,500
HEAL Grants	1,497,383	1,500,000	1,500,000	1,500,000
Healthcare Upskilling Training Program	-	-	-	-
International Trade Program	1,376,816	1,645,227	1,000,000	1,445,227
Junior Achievement	-	-	300,000	-
Kansas Arts Commission	1,014,559	1,537,493	1,000,000	1,000,000
Love, KS Marketing Campaign	594,728	2,000,000	-	-
KIT/KIR Program	1,950,700	2,000,000	1,500,000	2,000,000
Main Street Program	888,309	861,679	850,000	850,000
My Reemployment Program	72,870	101,818	99,000	99,000
Older Kansans Employment Program	488,018	508,958	504,000	504,000
Public Broadcasting Grants	500,000	500,000	500,000	500,000
Registered Apprenticeship	866,387	1,024,568	1,000,000	1,000,000
Rural Champions	150,000	150,000	150,000	150,000
Rural Opportunity Zones Program	1,609,270	1,061,308	1,000,000	1,000,000
Senior Community Service Employment	8,379	8,720	8,400	8,400
Small Business R&D Grants	-	1,000,000	500,000	500,000
Strong Military Bases Program	208,116	214,023	214,023	214,023
Sunflower Summer Program	2,187,291	6,000,000	1,000,000	3,000,000
Tourism Program	4,926,583	6,549,398	4,000,000	4,920,398
Work-Based Learning	761,292	714,000	714,000	714,000
<i>Subtotal - Commerce</i>	<i>\$ 33,201,301</i>	<i>\$ 43,641,586</i>	<i>\$ 28,163,923</i>	<i>\$ 33,069,866</i>
Board of Regents & Universities				
Vocational Education Capital Outlay	\$ 2,547,726	\$ 2,547,726	\$ 2,547,726	\$ -
Technology Innovation & Internship	178,377	179,284	-	-
EPSCoR	952,671	993,265	993,265	-
Community College Competitive Grants	500,000	500,000	-	-
K-State 105	-	-	3,500,000	-
KSU - ESARP	329,048	336,064	336,064	-
<i>Subtotal - Regents & Universities</i>	<i>\$ 4,507,822</i>	<i>\$ 4,556,339</i>	<i>\$ 7,377,055</i>	<i>\$ -</i>
Department of Agriculture				
Agriculture Marketing Program	\$ 1,030,378	\$ 1,054,361	\$ 1,054,361	\$ 1,054,361
Department of Wildlife & Parks				
Operating Expenditures	\$ 1,898,835	\$ 2,042,484	\$ 1,900,000	\$ 292,484
Parks Operations	2,274,540	2,398,359	2,200,000	398,359
National Guard and Veteran Licenses	61,928	123,891	124,000	124,000
<i>Subtotal - Wildlife & Parks</i>	<i>\$ 4,235,303</i>	<i>\$ 4,564,734</i>	<i>\$ 4,224,000</i>	<i>\$ 814,843</i>
Global Adjustments				
State Employee Pay	-	-	382,996	-
Total Expenditures	\$ 42,974,804	\$ 53,817,020	\$ 41,202,335	\$ 34,939,070
Sheltered Workshop Transition Fund	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
State Housing Trust Fund	2,000,000	2,000,000	-	-
State Water Plan Fund	2,000,000	2,000,000	2,000,000	2,000,000
State General Fund	(4,000,000)	-	-	-
<i>Subtotal - Transfers</i>	<i>\$ -</i>	<i>\$ 5,000,000</i>	<i>\$ 3,000,000</i>	<i>\$ 2,000,000</i>
Total Expenditures & Transfers	\$ 42,974,804	\$ 58,817,020	\$ 44,202,335	\$ 36,939,070
	Actuals	Agency	Sub. for HB 2007	Senate
EDIF Resource Estimate	FY 2024	Request	FY 2026	Recommendation
Beginning Balance	\$ 7,550,748	\$ (2,093,961)	\$ 3,858,837	\$ 3,858,837
Gaming Revenues	42,415,000	42,415,000	42,415,000	42,415,000
Other Income*	2,495,525	-	-	-
Total Available	\$ 52,461,273	\$ 40,321,039	\$ 46,273,837	\$ 46,273,837
Less: Expenditures and Transfers	42,974,804	58,817,020	44,202,335	36,939,070
ENDING BALANCE	\$ 9,486,469	\$ (18,495,981)	\$ 2,071,502	\$ 9,334,767